

Ordinance No. 118820

Council Bill No. 111898

AN ORDINANCE amending the Seattle Comprehensive Plan to reflect annual capital planning updates.

OK

*Law Department*

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by:

Committee Action:

11-12-97 Budget Committee

11-13-97 Full Council Action

CF No.

Date Introduced:	SEP 22 1997	
Date 1st Referred:	To: (committee)	
SEP 22 1997	Budget	
Date Re- Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
11-13-97	7-0	
Date Presented to Mayor:	Date Approved:	
11-13-97	NOV 21 1997	
Date Returned to City Clerk:	Date Published:	T.O. _____
NOV 21 1997	2 PM	F.T. _____
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready for presentation to Full Council.

Law Dept. Review

OMP Review

City Clerk Review

18820

Law Department

# The City of Seattle - Legislative Department

Legislative Department  
Bill sponsored by:

Council Bill/Ordinance sponsored by: Marisa Chase  
Councilmember

The Seattle  
reflect annual  
us.

Budget

OK

## Committee Action:

## Committee Action:

Budget Committee

11-12-97 Budget Committee Pass As Amended

Council Action

11-13-97 Full Council Action Passed As Amended  
7-0 by Budget Committee

7-0

(committee)	Budget
(committee)	
(committee)	
Council Vote:	7-0
Approved:	NOV 21 1997
Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Veto Published:	
Sustained:	

for presentation to Full Council

This file is complete and ready for presentation to Full Council. Committee: Marisa Chase  
(initial/date)

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City Clerk  
Review

Law Dept. Review

OMP  
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City Clerk  
Review

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ORDINANCE

118820

1  
2 AN ORDINANCE amending the Seattle Comprehensive Plan to  
3 reflect annual capital planning updates.

4 WHEREAS, the Seattle Comprehensive Plan forecasts capital  
5 needs and incorporates by reference portions of the six  
6 year Capital Improvement Program including proposed  
7 locations and capacities of new or expanded capital  
8 facilities, and a six year finance plan to meet those  
9 needs; and

10 WHEREAS, the six-year Capital Improvement Program is revised  
11 annually by the City; and

12 WHEREAS, the Council finds that the proposed amendments are  
13 consistent with the Growth Management Act, and will  
14 protect and promote the health, safety and welfare of  
15 the general public; NOW THEREFORE

16  
17 BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

18 Section 1. The Seattle Comprehensive Plan, as adopted  
19 by Ordinance 117221 and last amended by Ordinance 118389, is  
20 hereby amended as follows:  
21

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- A. Sections C, D, E and F of the Capital Facilities Element are amended as shown on Attachment 1.
- B. Sections E, F, and G of the Utilities Element are amended as shown on Attachment 2.

Section 2. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 13<sup>th</sup> day of November, 1997, and signed by me in open session in authentication of its passage this 13<sup>th</sup> day of November, 1997.

J. Daniels  
\_\_\_\_\_  
President of the City Council

Approved by me this 21<sup>st</sup> day of November, 1997.  
W. B. Blue  
\_\_\_\_\_  
Mayor

Filed by me this 21 day of November, 1997.  
Janith E. Pappan  
\_\_\_\_\_  
City Clerk

(Seal)

ATTACHMENT 1 TO ORDINANCE \_\_\_\_\_

**CAPITAL FACILITIES ELEMENT**

**C. FORECAST OF FUTURE NEEDS FOR CAPITAL FACILITIES**

This section does not apply to transportation capital facilities; please see that element of the Plan for pertinent discussion.

Seattle is a highly urbanized area with a fully developed citywide network of the types of capital facilities necessary to accommodate growth. New households that are projected to locate in Seattle could occupy existing dwellings or new buildings. New buildings can be constructed in Seattle, and be served by the existing network of streets, water and sewer lines, drainage facilities and electrical grid. In addition, new residents can be served by existing and funded police, fire and school facilities. Forecasted future needs for police and fire protection and schools both for the six and twenty year timeframes are listed in Appendix A to this element of the Plan. Forecasted future needs for water, drainage and wastewater, City Light and solid waste facilities are discussed in Appendix A of the Utilities Element. The capital programs to meet these forecasted six year needs are included in the *City of Seattle Adopted 1998-2003 Capital Improvement Program (CIP)*.

The City currently provides a good citywide system of libraries, parks and recreation facilities which are available and accessible for use by all the City's residents. An inventory of these facilities is also contained in Appendix B to this element. While additions to these facilities would enhance the City's quality of life, such additions are not necessary to accommodate new households. It is expected that during the neighborhood planning process, additions or expansions of these facilities may be identified. The City's ability to add to or expand these facilities will depend on neighborhood prioritization, funding availability and the willingness of residents to approve financing.

The City also provides other facilities, such as general government buildings, Seattle Center and Public Health facilities that are of a citywide or regional benefit. While upgrading or replacement of some of these facilities may be funded over the next six years, such improvements are not necessitated by projected growth.

Source materials for the capital facilities and utilities analysis may be found in documents from the Fire, Police, Water, Engineering, Administrative Services, Solid Waste Utility, Seattle City Light, and Parks and Recreation Departments and the School District, as updated by the Neighborhood Designation Package for each urban village. A compilation of these documents is available at the

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City's Office of Management and Planning and the downtown Seattle library.  
(Section amended 11/94, 7/95, 11/95, 11/96, 9/97, 11/97)

#### D. PROPOSED NEW OR EXPANDED CAPITAL FACILITIES

Projects or programs identifying the proposed locations and capacities of the new or expanded capital facilities the City contemplates funding in the next six years, are listed in Appendix C of the ~~1998-2003~~ CIP. Project and program descriptions and a six year financing plan for each project or program are contained in the departmental sections in the body of the CIP. These projects descriptions are incorporated herein. Consistent with the overall plan, emergencies, other unanticipated events or opportunities, and voter approvals of ballot measures, may result in some departure from the adopted CIP. Other potential capital improvements that the City may fund over the next six years are found in Appendix D to this element. Additional information for transportation is found in that element. (Section amended 11/94, 7/95, 11/95, 11/96, 11/97)

#### E. SIX-YEAR FINANCE PLAN

~~Projects or programs identifying the proposed locations and capacities of the new or expanded capital facilities the City contemplates funding in the next six years, are listed in Appendix C of the 1997-2002 CIP. Project descriptions and a six year financing plans for new or expanded facilities each project or program are contained~~ in the departmental sections in the body of the CIP. These plans ~~projects~~ are incorporated herein. These capital allocations may change over time. Emergencies and unanticipated circumstances may result in allocating resources to projects not listed. ~~This six year finance plan shows full funding for all improvements to existing facilities and for new or expanded facilities the City expects to need to serve the existing and projected population through 2002.~~ Additionally, the CIP contains substantial funding for major maintenance and some funding for other improvements that will both maintain and enhance the City's existing facilities. Additional information for transportation is found in that element. (Section amended 11/94, 7/95, 11/95, 11/96, 11/97)

#### F. CONSISTENCY AND COORDINATION

Current projections show that probable funding will be sufficient to meet all the currently identified needs for new or expanded city capital facilities through the year ~~2003~~ to accommodate planned growth. Should anticipated funding not materialize, or should new needs be identified for which no funding is determined to be probable, the City will reassess the land use element of this Plan to ensure that it is coordinated with and consistent with this element, and in particular with the six-year finance plan. A review for coordination and consistency between this Element and the Land Use Element will be part of the City's annual budget

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review and Comprehensive Plan amendment processes. (Section amended  
11/94, 7/95, 11/95, 11/96, 11/97)

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ATTACHMENT 2 TO ORDINANCE \_\_\_\_\_

UTILITIES ELEMENT

E. FORECAST OF FUTURE INFRASTRUCTURE NEEDS

Seattle is a highly urbanized area with a fully developed infrastructure network throughout the City. New buildings can be constructed in Seattle, and be served by the existing network of streets, water and sewer lines, drainage facilities and electrical grid. Forecasted future needs for the City owned utilities: Water, Drainage and Wastewater, City Light and Solid Waste both for the six- and twenty-year timeframes are discussed in Appendix A to this element of the Plan. The capital programs to meet these forecasted six-year needs are included in *City of Seattle Adopted 19987-20032 Capital Improvement Program* (CIP).

Source materials for the capital facilities and utilities analysis may be found in documents from the Fire, Police, Water, Engineering, Administrative Services, Solid Waste Utility, Seattle City Light, and Parks and Recreation Departments and the School District, as updated by the Neighborhood Designation Package for each urban village. A compilation of these documents is available at the City's Office of Management and Planning and the downtown Seattle library. (New Section added 7/95, amended 11/95, 11/96, 9/97, 11/97)

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G. SIX YEAR FINANCE PLAN

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# City of Seattle

Norman B. Rice, Mayor  
Executive Department - Office of Management and Planning  
Judy Bunnell, Director

September 15, 1997

TO: Council President Jan Drago

FROM: *JOB* Judy Bunnell, Director *JB*

**SUBJECT: PROPOSED COMPREHENSIVE PLAN AMENDMENTS RELATED TO THE CIP**

Portions of the City's Capital Improvement Program are incorporated by reference into the Capital Facilities and Utilities Elements of the Comprehensive Plan. Each year we update these references to the CIP, and the attached legislation is the update for this year. The only proposed changes are to make reference to the new 1998-2003 CIP.

Theresa Cherniak of my staff has coordinated the Plan amendment process and can be reached at 684-8573 to answer any questions.

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Seattle Municipal Building, 600 Fourth Avenue, Seattle, WA 98104-1826  
Tel: (206) 684-8080, TDD (206) 684-8118, FAX: (206) 233-0085

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# City of Seattle

97-263  
(BL#16)

Norman B. Rice, Mayor  
Executive Department - Office of Management and Planning  
Judy Bunnell, Director

September 15, 1997

The Honorable Mark Sidran  
City Attorney  
City of Seattle

*OK  
(without attachments)  
JBC 9/16/97*

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING DEPARTMENT: Management and Planning  
SUBJECT: AN ORDINANCE amending the Seattle Comprehensive Plan to reflect annual capital planning updates.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMP. Any specific questions regarding the legislation can be directed to Theresa Cherniak at 684-8573.

Sincerely,

Norman B. Rice  
Mayor

by

*Cyneli Evers for*

JUDY BUNNELL  
Director

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Enclosure

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STATE OF WASHINGTON - KING COUNTY

87564  
City of Seattle, City Clerk

-ss.

No. ORDINANCD TI

Affidavit of Publication

**City of Seattle**

**TITLE-ONLY PUBLICATION**

The full text of the following ordinances, passed by the City Council on November 12, 1997, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 844-8344.

**ORDINANCE NO. 116890**

AN ORDINANCE amending the Seattle Comprehensive Plan to reflect annual capital planning updates.

**ORDINANCE NO. 116893**

AN ORDINANCE relating to the transfer of an employee from the Seattle Public Library to the Executive Services Department, and providing for the employee status of the affected employee.

Publication ordered by JUDITH PIP-  
PIN, City Clerk.  
Date of official publication in Daily  
Journal of Commerce, Seattle, December  
11, 1997. 12/11(87864)

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CYOT: 118820, 118823

was published on

12/11/97

The amount of the fee charged for the foregoing publication is the sum of \$ \_\_\_\_\_, which amount has been paid in full.

*H. Patterson*

Subscribed and sworn to before me on

*[Signature]*

Notary Public for the State of Washington,  
residing in Seattle

Affidavit of Publication

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