

ORDINANCE No. 118296

Council Bill No 111418

AN ORDINANCE relating to the Department of Housing and Human Services; authorizing an agreement with the United States Department of Housing and Urban Development for additional HOME Program funds; appropriating the additional HOME Program funds; modifying the allocation plan for the 1996 HOME Program; authorizing amendment of the 1996 Consolidated Plan; and ratifying and confirming prior acts.

The City of Seattle - Law Dept

REPORT OF

Honorable President: *OK*

Your Committee on Health, Housing, Human Services

to which was referred the within Council Bill No. _____ report that we have considered the same and respectfully

9/25/96 Passed 2-0

Full Council vote 9

COMPTROLLER FILE No. _____

Introduced: <u>SEP 23 1996</u>	By: <u>CHOW</u>
Referred: <u>SEP 23 1996</u>	To: <u>Health, Housing, Human Services, Education &</u>
Referred:	To: <u>Libraries Committee</u>
Referred:	To:
Reported: <u>SEP 30 1996</u>	Second Reading: <u>SEP 30 1996</u>
Third Reading: <u>SEP 30 1996</u>	Signed: <u>SEP 30 1996</u>
Presented to Mayor: <u>OCT 1 1996</u>	Approved: <u>OCT -7 1996</u>
Returned to City Clerk: <u>OCT -7 1996</u>	Published: <u>Title 2 pp.</u>
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

135647

abc

Committee

INDEXED

Law Department

The City of Seattle--Legislative Department

Date Reported
and Adopted

REPORT OF COMMITTEE

City President:

Committee on Health, Housing, Human Services, Education + Libraries

which was referred the within Council Bill No. _____

that we have considered the same and respectfully recommend that the same:

5/96 Passed 2-0

Full Council Vote 7-0

[Signature]

Committee Chair

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

ORDINANCE 118296

AN ORDINANCE relating to the Department of Housing and Human Services; authorizing an agreement with the United States Department of Housing and Urban Development for additional HOME Program funds; appropriating the additional HOME Program funds; modifying the allocation plan for the 1996 HOME Program; authorizing amendment of the 1996 Consolidated Plan; and ratifying and confirming prior acts.

WHEREAS, Resolution 29228 adopted the 1996 Consolidated Plan which included plans for the expenditure of \$3,348,000 in 1996 HOME Program funds; and

WHEREAS, the City's final entitlement of \$3,441,000 in HOME Program funds is larger than the amount anticipated and allocated in the Consolidated Plan and appropriated in the annual budget; and

WHEREAS, the Director of Housing and Human Services has proposed modifications to the 1996 allocation of HCME funds due to the increased level of HOME funding, consistent with the intent of the 1996 Consolidated Plan; Now, Therefore,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The award to the City by the federal Department of Housing and Urban Development ("HUD") of 1996 HOME funds in the total amount of Three Million Four Hundred and Forty-One Thousand Dollars (\$3,441,000) is hereby accepted and the Mayor or his designee is hereby authorized, for and on behalf of the City, to execute and deliver to HUD a grant agreement and such other documents and assurances as shall be necessary or appropriate in connection with the acceptance and expenditure of such grant funds. Grant funds, when received, shall be deposited in the Low Income Housing Fund. The expenditure allowance in the 1996 Budget of the Department of Housing and Human Services, Support Fund Appropriation, Low Income Housing - HOME Program (Fund 16490) is hereby increased by the amount of Ninety-Three Thousand Dollars (\$93,000), which amount represents the excess of the total 1996 HOME grant over the amount of 1996 HOME funds appropriated in the 1996 Budget. Of this amount, Nine Thousand Three Hundred Dollars (\$9,300) shall be expended through the Department of Housing and Human Services Operating Fund (Fund 16200), and the expenditure allowance in such fund in the 1996 Adopted Budget, Program Category Housing and Community Services (Code H1300), is therefore increased by Nine Thousand Three Hundred Dollars (\$9,300), which represents the administration portion of the additional 1996 HOME grant funds appropriated in this Section. All appropriations of 1996 Home funds, under the 1996 Budget and in this Ordinance, except in Fund 16200, shall carry forward from year to year unless expressly abandoned by ordinance.

Section 2. Table 1.13 at page 1-69 of The City of Seattle 1996 Consolidated Plan is hereby superseded and replaced by Exhibit A to this Ordinance, setting forth the revised allocations of 1996 HOME Program funds.

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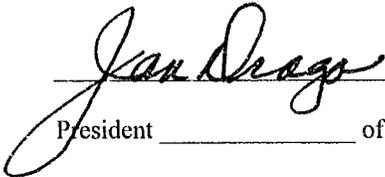
Section 3. The Director of Housing and Human Services is authorized to make such amendments to the 1996 Consolidated Plan and take such other actions as she shall deem necessary or appropriate to reflect the additional appropriations and allocations effected by this Ordinance.

Section 4. To the extent that any reallocation under this Ordinance may be deemed to require an abandonment of prior appropriations and reappropriation of funds, all such abandonments and reappropriations are hereby made and authorized.

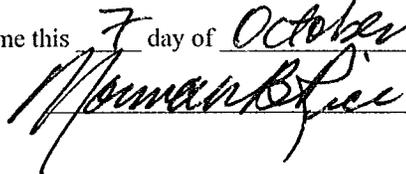
Section 5. Any action pursuant to the authority and prior to the effective date of this Ordinance is hereby ratified and confirmed.

Section 6. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

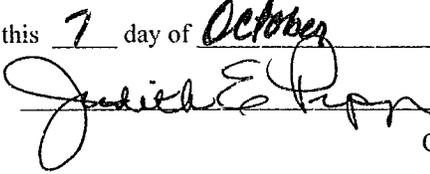
Passed by the City Council the 30 day of September, 1996, and signed by me in open session in authentication of its passage this 30 day of September, 1996.



President _____ of the City Council

Approved by me this 7 day of October, 1996.


Mayor

Filed by me this 7 day of October, 1996.


City Clerk

(SEAL)

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EXHIBIT A

1996 HOME PROGRAM --- ACTUAL 1996 HOME ALLOCATION: \$3,441,000

Program	Households Served	Funding Level			User of Funds
		1995	1996: Adopted	1996: Revised	
Renters:					
♦ Rental unit preservation and development	Small and large families; single individuals	\$1,999,900	\$1,909,900	\$1,972,675	Nonprofit private org
♦ Rent assistance	Families and individuals	\$ 260,000	\$ 350,000	\$ 350,000	Nonprofit DHHS
Renter Total.....75%		\$2,259,900	\$2,259,900	\$2,322,675	
Owners:					
♦ REACH Program (New consolidated rehabilitation program)	Homeowners--housing rehabilitation	\$ 0	\$ 201,600	\$ 222,525	DHHS
OTHER:					
♦ Mobile Home Park Development	Mobile Home Park Owners/Residents	\$ 594,350	\$ 405,650	\$ 405,650	Nonprofit
♦ Community Land Trust (CLT) Program	Home buyers	\$ 158,950	\$ 146,050	\$ 146,050	Nonprofit (CLT)
Owner Total.....25%		\$ 753,300	\$ 753,300	\$ 774,225	
ADMINISTRATION	(HUD allows up to 10% for administration)	\$ 334,800	\$ 334,800	\$ 344,100	
GRAND TOTAL:		\$3,348,000	3,348,000	\$3,441,000	

EXHIBIT A

PROGRAM --- ACTUAL 1996 HOME ALLOCATION: \$3,441,000

Funding Level			User of Funds	Income Group Served
1995	1996: Adopted	1996: Revised		
\$1,999,900	\$1,909,900	\$1,972,675	Nonprofits and private owners	0 - 50% median
\$ 260,000	\$ 350,000	\$ 350,000	Nonprofit and DHHS	0 - 80% median (Priority=below 50%)
\$2,259,900	\$2,259,900	\$2,322,675		
\$ 0	\$ 201,600	\$ 222,525	DHHS	0 - 80% median
\$ 594,350	\$ 405,650	\$ 405,650	Nonprofit	0 - 80% median
\$ 158,950	\$ 146,050	\$ 146,050	Nonprofit (CLT)	0 - 80% median
\$ 753,300	\$ 753,300	\$ 774,225		
\$ 334,800	\$ 334,800	\$ 344,100		
\$3,348,000	3,348,000	\$3,441,000		

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**Your
Seattle
Department of
Housing & Human
Services**

Venerria L. Knox, Director
Norman B. Rice, Mayor

618 Second Avenue
Seattle, WA 98104-2232
206/386-1001
TDD: 206/684-0274

Division on Aging
Co-sponsored by King
County and United Way
of King County

Division of Family and
Youth Services

Division of Housing and
Community Services

Program Support Division

Office for Education

Mayor's Office for
Senior Citizens

Director's Office for
Policy Support

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MEMORANDUM

RECEIVED OMP
SEP 06 1996

TO: The Honorable Jan Drago, President
Seattle City Council

VIA: Tom Tierney, Director
Office of Management and Planning

ATTN: Pascal StGerard, Budget Analyst

FROM: Venerria L. Knox, Director
Department of Housing and Human Services
Venerria L. Knox

DATE: August 28, 1996

SUBJECT: Ordinance Accepting Additional 1995 Federal HOME
Program Funds

The 1996 Consolidated Plan, adopted by Resolution 29228, included an allocation plan for 1996 HOME program funds anticipating a total allocation of \$3,348,000. The actual final allocation of 1996 HOME funding is \$3,441,000.

The attached ordinance accepts the additional \$93,000 and allocates the additional funds among programs as shown on Exhibit A. The additional funds will be distributed proportionately to administration as well as owner and renter programs. All additional "renter" funds will be added to the rental unit preservation and development program; all additional "owner" funds will be added to the REACH program. Also included with this memorandum is a chart which displays allocations for the HOME program for 1995, original and revised 1996 allocations and planned 1997 allocations. The HOME program allocations will be adopted in the 1997 Consolidated Plan.

Please contact Rick Hooper at 684-0338 if you have questions.

cc: Martha Dilts
Rick Hooper
Juanita Serrato
Pam Piering

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1996 HOME PROGRAM --- ACTUAL 1996 HOME ALLOCATION: \$3,441,000

Program	Households Served	Funding Level				User of Funds	Income Group Served
		1995	1996: Adopted	1996: Revised	1997		
Renters:							
♦ Rental unit preservation and development	Small and large families; single individuals	\$ 1,999,900	\$1,909,900	\$1,972,675	\$1,972,675	Nonprofits and private owners	0 - 50% median
♦ Rent assistance	Families and individuals	\$ 260,000	\$ 350,000	\$350,000	\$350,000	Nonprofit and DHHS	0 - 80% median (Priority = below 50%)
Renter Total75%		\$ 2,259,900	\$2,259,900	\$2,322,675	\$2,322,675		
Owners:							
♦ REACH Program (New consolidated rehabilitation program)	Homeowners -- housing rehabilitation	\$ 0	\$ 201,600	\$ 222,525	\$572,975	DHHS	0 - 80% median
♦ OTHER:					\$201,250		
• Mobile Home Park Development	Mobile Home Park Owners/Residents	\$ 594,350	\$ 405,650	\$405,650		Nonprofit	0 - 80% median
• Community Land Trust (CLT) Program	Home buyers	\$ 158,950	\$ 146,050	\$146,050		Nonprofit (CLT)	0 - 80% median
Owner Total25%		\$753,300	\$753,300	\$774,225	\$774,225		
ADMINISTRATION:	(HUD allows up to 10% for administration)	\$334,800	\$334,800	\$344,100	\$344,100		
GRAND TOTAL:		\$3,348,000	\$3,348,000	\$3,441,000	\$3,441,000		

96-292

City of Seattle

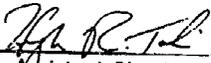
Executive Department—Office of Management and Planning

Thomas M. Tierney, Director
Norman B. Rice, Mayor

September 6, 1996

APPROVED AS TO FORM ONLY
MARK H. SIDRAN
City Attorney

The Honorable Mark Sidran
City Attorney
City of Seattle

By 
Assistant City Attorney

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING
DEPARTMENT: Housing and Human Services

SUBJECT: AN ORDINANCE relating to the Department of Housing and Human Services; authorizing agreement with the United States Department of Housing and Urban Development for additional HOME Program funds; appropriating the additional HOME Program funds; modifying the allocation plan for the 1996 HOME Program; authorizing amendment of the 1996 Consolidated Plan; and ratifying and confirming prior acts.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMP. Any specific questions regarding the legislation can be directed to Pascal St. Gerard at 684-8085.

Sincerely,

Norman B. Rice
Mayor

by 
TOM TIERNEY
Director

h:\admin\legisl\wlrslr\gerard

Enclosure

Accommodations for people with disabilities provided on request. An equal employment opportunity - affirmative action employer.
Office of Management and Planning 300 Municipal Building, Seattle, Washington 98104-1826
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06 SEP -9 AM 8:55
CITY OF SEATTLE
TIERNEY

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TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

Cheng Chow

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: _____

PRESIDENT'S SIGNATURE

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TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on September 30, 1996, and published by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 118291

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to execute an Agreement to Develop a Use and Maintenance Agreement with Seattle Pacific University for a soccer facility and related sportfield improvements at Interbay Playfield.

ORDINANCE NO. 118292

AN ORDINANCE relating to City-owned property at 2203 Airport Way South; creating the Police Support Facility Subfund within the General Fund for deposit of revenues from and payment of expenses for 2203 Airport Way South; authorizing the execution of contract and leases; directing reimbursement to the Administrative Services Operating Fund; calling for presentation of planning and status reports; and making an appropriation from the subfund for purposes of managing the property; all by a three-fourths vote of the City Council.

ORDINANCE NO. 118293

AN ORDINANCE relating to Seattle Water accepting a Latecomers Agreement entered into on August 1, 1996, with James H. and Kathryn L. Michaels.

ORDINANCE NO. 118295

AN ORDINANCE relating to the Water Department; authorizing conveyance of certain real property in Ferry County to the United States Forest Service to correct an oversight in the Cedar River Watershed land exchange.

ORDINANCE NO. 118298

AN ORDINANCE relating to the Department of Housing and Human Services; authorizing an agreement with the United States Department of Housing and Urban Development for additional HOME Program funds; appropriating the additional HOME Program funds; modifying the allocation plan for the 1996 HOME Program; authorizing amendment of the 1996 Consolidated Plan; and ratifying and confirming prior acts.

Publication ordered by JUDITH PIPPIN, City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, October 16, 1996. 10/16(73246)

STATE OF WASHINGTON - KING COUNTY

-ss.

City Clerk

No. ORD TITLE UN

Affidavit of Publication

The undersigned, on oath, states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTUT: 118291-93, 95, 96

was published on

10/16/96

The amount of the fee charged for the foregoing publication is the sum of \$, which amount has been paid in full.

Subscribed and sworn to before me on

10/16/96

Notary Public for the State of Washington, residing in Seattle

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