

ORDINANCE No. 118155

me
Amendment

Council Bill No. 11260

The City of Seattle--Legislative

AN ORDINANCE relating to the administration of Families and Education Levy programs, increasing the expenditure allowances in the 1996 budget of the Educational and Development Services Fund for the Department of Housing and Human Services, all by a three-fourths vote of the City Council.

REPORT OF COMMITTEE

Your Committee on Health, Housing, Human Services, Education

to which was referred the within Council Bill No. _____
report that we have considered the same and respectfully recommend that

5-22-96 Passed 3-0

Full Council Vote 9-0

Chow
Committee Chair

COMPTROLLER FILE No. _____

Introduced: <u>5-20-96</u>	By: <u>Chow</u>
Referred: <u>5-20-96</u>	To: <u>Housing, Health, Human Svcs, Ed, & Lib</u>
Referred:	To:
Referred:	To:
Reported: <u>MAY 20 1996</u>	Second Reading: <u>MAY 20 1996</u>
Third Reading: <u>MAY 20 1996</u>	Signed: <u>MAY 20 1996</u>
Presented to Mayor: <u>MAY 20 1996</u>	Approved: <u>JUN 3 1996</u>
Returned to City Clerk: <u>JUN 3 1996</u>	Published: <u>Little</u>
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

BL:CB
4/23/96
V:

ORDINANCE 118155

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AN ORDINANCE relating to the administration of Families and Education Levy programs, increasing the expenditure allowances in the 1996 budget of the Educational and Development Services Fund for the Department of Housing and Human Services, all by a three-fourths vote of the City Council.

WHEREAS, certain unexpended funds are available from Families and Education Levy funds; and

WHEREAS, the Families and Education Levy Oversight Committee has authorized up to \$350,000 of such funds to be programmed to provide for the operation of School Community Learning Centers at selected elementary schools and to support related programming at certain Family Centers; and

WHEREAS, the Seattle School District and certain Family Centers are prepared to provide the planned services under contract with the Department of Housing and Human Services; Now, Therefore,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Director of Housing and Human Services and recommended by the Mayor, the expenditure allowances for the Program Categories in the 1996 budget of the Educational and Development Services Fund (Fund 17850) for the Department of Housing and Human Services is increased as follows:

<u>Component</u>	<u>Program Category</u>	<u>Amount</u>
Early Childhood Development/ Family Support	HHE20	\$ 50,000
School Based Student/ Family Services	HHE10	\$300,000

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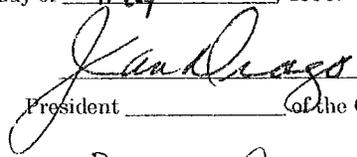
and for such purposes the sum of Three Hundred Fifty Thousand Dollars (\$350,000) is hereby appropriated from the unencumbered and unexpended fund balance of the "Education and Development Services Fund", fund number 17850.

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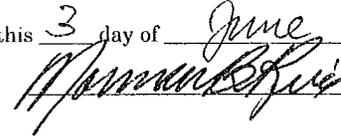
Section 2. Any acts consistent with the authority but prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 3 The foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made due to causes which could not reasonably have been foreseen at the time of the adoption of the 1996 budget; Now, Therefore, in accordance with RCW 35.32A.060, by reason of the facts above stated, this ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

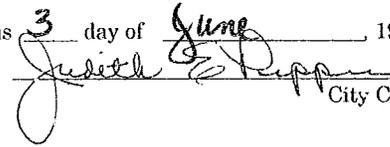
Passed by a three-fourths (3/4's) vote of the members of the City Council the 28th day of May, 1996, and signed by me in open session in authentication of its passage this 28th day of May, 1996.



President _____ of the City Council

Approved by me this 3 day of June, 1996.


Mayor

Filed by me this 3 day of June, 1996.


City Clerk

(SEAL)

ORD96#4.W6

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Your
Seattle
Department of
Housing & Human
Services



Venerria L. Knox, Director
Norman B. Rice, Mayor

618 Second Avenue
Seattle, WA 98104-2232
206/386-1001
TDD: 206/634-0274

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MEMORANDUM

April 22, 1996

TO: The Honorable Jan Drago, President
Seattle City Council

VIA: Tom Tierney, Director
Office of Management and Planning

ATTN.: Glenn Whitham, Budget Analyst

FROM: Venerria L. Knox, Director, Department of Housing and Human Services

SUBJECT: **Legislation to Appropriate Families and Education Levy Funds for the Operation of School Community Learning Centers**

Attached is proposed legislation which would appropriate unexpended Families and Education Levy funds to provide for the operation of School Community Learning Centers at selected elementary and middle schools and related programming at Family Centers. The funds would be appropriated to the Educational and Development Services Fund for the Department of Housing and Human Services and contracted to the Seattle School District and the related Family Centers.

The School Community Learning Centers are designed to address the needs of the approximately 35% of District students who are performing below grade level. While school building staff are implementing a variety of strategies and activities to improve achievement levels, the Community Learning Centers will offer additional focused support to students after school and on Saturdays, with students receiving tutoring from qualified staff. This support will be designed around input from the students' regular classroom teachers, with targeted goals in identified curriculum areas for each student. Each of the Centers will provide both remedial and

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MAY 07 1996

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The Honorable Jan Drago
April 16, 1996
Page Two

enrichment activities, and each will be staffed with a certified teacher, three classified staff, security staff and a paid parent staff member.

The Centers will operate two days per week after school for two and a half hours and will also be open for three hours on Saturdays during the school year. The Saturday program will include enrichment activities developed in partnership with community groups. The enrichment teacher will be responsible for the development and teaching of this aspect.

The Family Centers will work with these schools and the Learning Centers and will provide programming needed by parents such as parenting classes, English as a Second Language and perhaps vocational training.

Learning Centers are planned to open in May at Highland Park and Van Asselt elementary schools. A Center at Meany Middle School will open next year. These schools will be paired with the Southwest Family Center, Southeast Family Center and Garfield Family Center, respectively. During the 1996-97 school year, the project will likely be expanded to Bailey Gatzert and Bagley Elementary Schools.

This use of Families and Education Levy funds was approved at the recent Levy Oversight Committee meeting. Please contact Dianna Finnerty, Director of the Office for Education, at 684-0586 should additional information be needed.

attachment

cc: Dianna Finnerty
LaVonne Douville
Melinda Leonard
Dianne Hanna
Claire McKechnie
Tim Rash

f:ofeSslc

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City of Seattle

Executive Department—Office of Management and Planning

Thomas M. Tierney, Director
Norman B. Rice, Mayor

May 2, 1996

The Honorable Mark Sidran
City Attorney
City of Seattle

*OK
Rice
5/16/96*

96-136


Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING DEPARTMENT: Housing and Human Services

SUBJECT: AN ORDINANCE relating to the administration of Families and Education Levy programs, increasing the expenditure allowances in the 1996 budget of the Educational and Development Services Fund for the Department of Housing and Human Services, all by a three-fourths vote of the City Council.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMP. Any specific questions regarding the legislation can be directed to Joan LaFrance 684-8070.

Sincerely,

Norman B. Rice for

Norman B. Rice
Mayor

by

TOM TIERNEY
Director

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Enclosure

COPY RECEIVED
96 MAY -3 PM 1:55
CITY ATTORNEY

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TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

Clay Chow

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO:

PRESIDENT'S SIGNATURE

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STATE OF WASHINGTON - KING COUNTY

68787
City of Seattle, City Clerk

--SS.

No. ORDINANCE 11

Affidavit of Publication

The undersigned, on oath state that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT: 118155/118156

was published on

06/06/96

The amount of the fee charged for the foregoing publication is the sum of \$ _____, which amount has been paid in full.

Subscribed and sworn to before me on

06/06/96
[Signature]

Notary Public for the State of Washington,
residing in Seattle

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on May 28, 1996, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 118155

Relating to the administration of Families and Education Levy programs, increasing the expenditure allowances in the 1996 budget of the Educational and Development Services Fund for the Department of Housing and Human Services, all by a three-fourths vote of the City Council.

ORDINANCE NO. 118156

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by JUDITH PIP-PIN, City Clerk.

Date of official publication in the Daily Journal of Commerce, Seattle, June 6, 1996. (6/6/96787)

Affidavit of Publication

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