

ORDINANCE No. 118137

COUNCIL BILL No. 11201

OFFICE OF THE
CLERK OF THE
CITY OF SEATTLE
1000 4TH AVENUE
SEATTLE, WASHINGTON 98101

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Law Department

The City of Seattle--Leg

INDEXED

REPORT OF COMMITTEE

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____
report that we have considered the same and respectfully recommended

Full Council Ad.

Mentha

Committee Chair

COMPTROLLER FILE No. _____

Introduced: <u>5-6-96</u>	By: <u>Choe</u>
Referred: <u>5-6-96</u>	To: <u>Finance's Budget</u>
Referred:	To:
Referred:	To:
Reported: <u>MAY 2 0 1996</u>	Second Reading: <u>MAY 2 0 1996</u>
Third Reading: <u>MAY 2 0 1996</u>	Signed: <u>MAY 2 0 1996</u>
Presented to Mayor: <u>MAY 2 1 1996</u>	Approved: <u>MAY 2 5 1996</u>
Returned to City Clerk: <u>MAY 2 0 1996</u>	Published:
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

US9947

Law Department

The City of Seattle--Legislative Department

INDEXED

REPORT OF COMMITTEE

Date Reported
and Adopted

*May 15th /
passed 3-0*

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____
report that we have considered the same and respectfully recommend that the same:

Full Council Vote 6-0

Martina Cline

Committee Chair

COPIES OF THE DOCUMENT IN THIS FILE ARE AVAILABLE FOR THE PUBLIC TO VIEW TO THE QUALITY OF THE DOCUMENT.

ORDINANCE 118137

AN ORDINANCE transferring and reappropriating funds within the Capital Improvement Program of the Department of Administrative Services.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Capital project appropriation for the following Capital Improvement Project for the Department of Administrative Services is reduced by the amount specified below:

Project Name	Fund Name	Fund Code	Amount
Plan	CRF	11620	\$370,000

Section 2. The amount specified in Section 1 is transferred and reappropriated to the following Capital Improvement Project for the Department of Administrative Services:

Project Name	Fund Name	Fund Code	Amount
Contaminated Soil Contingency	CRF	11620	\$370,000

Section 3. Any actions taken consistent with the authority, but prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 20 day of May, 1996, and signed by me in open session in authentication of its passage this 20 day of May, 1996.

Juan Pardo
President _____ of the City Council

Approved by me this 25 day of May, 1996.

Norman Blue
Mayor

Filed by me this 28th day of May, 1996.

Jessie Edson
City Clerk

(Seal)

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City of Seattle

Executive Department—Office of Management and Planning

Thomas M. Tierney, Director
Norman B. Rice, Mayor



MEMORANDUM

Date: April 22, 1995

To: Martha Choe, Chair
Finance Committee
City Council

From: Bob Goldstein, CIP Manager *BG*

Subject: Transfer and Reappropriation of Capital Funds within DAS

The attached ordinance proposes to transfer \$370,000 from the Fuel Plan project to the Contaminated Soil Contingency project.

The transfer is requested to pay for unanticipated costs associated with leaking gas lines and underground oil storage tanks at the Charles Street Shops, and a leaking fuel system line at the South Police Precinct. The latter two projects are part of our Leaking Underground Storage Tank (LUST) program designed to comply with a federal mandate to remove abandoned tanks by 1998. In addition, state and federal environmental laws require the remediation of contaminated soil associated with leaking tanks. The South Police Precinct leak occurred in August of 1995. The immediate problem was fixed but the department needs to perform additional work to remove hazardous vapors from the soil and treat groundwater contamination.

For a more detailed explanation of these projects, please see Attachment A.

Our proposed solution to fund these additional project costs will not require a new appropriation. Instead, we are proposing to transfer \$370,000 from the Fuel Plan program. These funds were originally intended to be used to pay for a new refueling station in West Seattle. In the context of current consolidation of functions and in an effort to limit future liability, OMP and DAS concluded that this station is no longer needed. In addition, the City is moving toward a credit card system, which would allow City vehicles to use a commercial station (which is already in compliance with federal regulations) across the street from the proposed West Seattle fueling station.

The transfers, along with a pre-existing fund balance should be enough to pay for the costs identified above. However, it is likely that the \$15,000 remaining in the project will *not* be enough to pay for clean-up should new leaking tanks be uncovered this year.

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Table 1: Contaminated Soil Contingency Project

Project/Program	Amount
Contaminated Soil Contingency Balance	\$45,000
Proposed transfer from Fuel Plan	\$370,000
Total Amount in Project	\$415,000
<i>Charles Street contamination</i>	<i>(\$250,000)</i>
<i>South Police Station gas leak</i>	<i>(\$150,000)</i>
<i>Total Proposed Expenditure</i>	<i>(\$400,000)</i>
Amount remaining for future leaks	\$15,000

Finally, I want to point out that we will retain \$80,000 in the Fuel Plan program to pay for the completion of the New Charles Street fueling station. Specifically, these funds will be used to install a deluge fire suppression system for the tanker truck bulk loader. The budgeted costs for this system provided by a DAS consultant were much lower than the bids actually received.

cc: Judy Bunnell
Paul Berry
Monica Power

file: 97CIP07.doc

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Attachment A

MEMORANDUM

April 1, 1996

TO: Robert Goldstein, Monica Power
Office of Management and Planning

FROM: Paul Berry
Facilities Services Division

SUBJECT: Request for Additional Funding
Contaminated Soil and Water Cleanups

This is to report the general status, and propose allocation of additional funds, for three major soil and groundwater contamination remediation efforts.

Charles Street Shops Complex - Old Fueling Station

Initial efforts at the Charles Street Shops Complex began with discovery of leaking gasoline lines at the old vehicle fueling station. Immediate efforts were made to disconnect and remove portions of the lines, connect the dispensers to alternative tanks (the strategic reserve tanks, which were close to the dispensers and newer), and to remove the most accessible of the contaminated soils.

A later project in 1992 removed the original tanks, removed some additional contaminated soils (which were successfully treated on site), and installed underground wells and vapor lines for long-term monitoring and treatment of the remaining contamination.

Since that effort was completed, ongoing vapor extraction from the contaminated soils has been in operation. Soil vapor levels and levels of soil contamination have been significantly reduced. Unfortunately, contamination has accumulated in site groundwaters, which for the most part, are "perched" or trapped in pockets or basins amongst denser soils. To complete successful treatment of the site, those groundwaters must be pumped, treated and disposed of.

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Funds appropriated for the purpose of this cleanup have been fully expended for the several year treatment efforts described above. Additional funds must now be requested to perform the groundwater treatment effort.

Charles Street Shops Complex - New Fueling Station Site

In the course of construction of the New Charles Street Fueling Station, the site was found to contain two old long-abandoned fuel tanks, that had massively leaked, contaminating surrounding soils. 3000 cu. yds. of contaminated soils were removed and disposed of off-site. However, this only addressed the soils in the immediate area of the abandoned tanks. It was clear that substantial additional contaminated soils remained that would be impractical to remediate by removal. Underground treatment system components were again put in place as part of the construction, to allow later *in situ* treatment efforts. Further, a substantial exploration and sampling of surrounding neighboring soils was undertaken to characterize and define the nature and extent of contamination.

A special mid-year appropriation was passed to fund both the initial remediation and exploration efforts. Those funds have been expended.

Currently, the results of our sampling and exploration efforts indicate that contamination on our City property is moving to the Southwest and contaminating soils and groundwater of neighboring properties. We have a plan to install the operating components of treatment system on our site and begin remediation to eliminate the source contamination. We further have need to finish the exact definition of the "plume" of contamination to determine whether and how to intercept and treat it. This will require some additional sampling and analysis. We are in consultation with the State Department of Transportation, the owner of the affected neighboring property, over how to proceed once that information is available.

Additional funds are needed to carry forward these efforts.

South Police Precinct Station

In August of 1995, leaking fuel system lines at South Precinct resulted in emergence of an immediate emergency condition threatening the continued operation of the station. Funds were allocated from the contaminated soil contingency to address the City Council declared emergency. The leaking lines were replaced along with a general upgrade of the system to state-of-the-art standards of leak and spill prevention and detection (funded by, and envisioned under, already appropriated CIP project accounts). A substantial portion of easily accessible contaminated soils and groundwater was removed, and again underground components of systems for treating contaminated soil and groundwater in place, were installed. Damaged electrical system components were repaired or replaced. Finally, sampling and exploration was performed to define and characterize remaining soil and groundwater contamination and plan required long-term cleanup efforts.

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This effort expended the funds allocated from the contingency accounts for this purpose.

Additional efforts are now required to remove vapors from the soils, and treat the groundwaters still contaminated. Monitoring and treatment efforts over the next 9-12 months are necessary.

Additional funds for this purpose are needed.

Additional Funding Proposed

The additional funds requested are listed below. These estimates are based upon specific cost estimate quotes from our consultants in place, performing the sampling, analysis, and monitoring, and from our own estimates of time and resources of City in-house forces necessary to install some systems ourselves and manage and direct the efforts of the consultants.

Old Charles Street Station

Consultant Services (Installation, Sampling, Monitoring, Analysis)	-	\$ 50,000
Project Management (@100 hrs X \$75/hr)	-	7,500
DAS Forces (Install & Maintain system, parts & labor)	-	<u>10,000</u>
Total Old Charles Street Station		\$ 67,500

New Charles Street Station

Consultant Services (Install & Monitor new treatment system)	-	\$ 104,000
Consultant Services (Further Characterization)	-	43,000
Project Management (@207 hrs X \$75/hr)	-	15,500
DAS Forces (Install & Maintain systems, parts & labor)	-	<u>20,000</u>
Total New Charles Street Station		\$ 182,500

South Police Precinct Station

Consultant Services (Install & Operate Groundwater Sparging)	-	\$ 45,000
Consultant Services (Install & Operate Vapor Recovery)	-	44,000
Consultant Services (Further Characterization, Monitoring)	-	37,000
Project Management (@200 hrs X \$75/hr)	-	15,000
DAS Forces (Install, Maintain systems, parts & labor)	-	5,000
Contaminated Soil and/or Water Disposal	-	<u>4,000</u>
Total South Precinct Station		\$ 150,000

Total Funds Necessary for All Three Elements

=====
\$ 400,000

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City of Seattle

Executive Department—Office of Management and Planning

Thomas M. Tierney, Director
Norman B. Rice, Mayor

April 22, 1996

The Honorable Mark Sidran
City Attorney
City of Seattle

*OK
etc 4/29/96*



96-113

COPY RECEIVED
96 APR 22 PM 12:45
SEATTLE CITY ATTORNEY

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING DEPARTMENT: Management and Planning

SUBJECT: AN ORDINANCE transferring and reappropriating funds within the Capital Improvement Program of the Department of Administrative Services.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMP. Any specific questions regarding the legislation can be directed to Bot Goldstein at 684-8075.

Sincerely,

Norman B. Rice
Mayor

by

for 

TOM TIERNEY
Director

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Enclosure

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TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

Maxine Chase

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: _____

PRESIDENT'S SIGNATURE

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STATE OF WASHINGTON - KING COUNTY

68617

City of Seattle, City Clerk

-ss-

No. 118142&11814

Affidavit of Publication

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on May 20, 1938, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 118135

AN ORDINANCE relating to the Department of Administrative Services; authorizing negotiation for and execution of a lease agreement for a portion of certain real property known as 105 - 14th Avenue, the Metropolitan Seattle Urban League Building for various municipal purposes.

ORDINANCE NO. 118138

AN ORDINANCE relating to the Department of Administrative Services; authorizing negotiation for and execution of a lease agreement for warehouse space to accommodate Department of Administrative Services staff and operations.

ORDINANCE NO. 118137

AN ORDINANCE transferring reappropriating funds within the Capital Improvement Program of the Department of Administrative Services.

ORDINANCE NO. 118140

AN ORDINANCE relating to accounting for Local Improvement Districts; authorizing the Finance Department to write off certain debts owed to the Local Improvement District Funds which have been determined to be uncollectible, transfer residual assets, liabilities, and fund balances from certain inactive Local Improvement Funds to the Local Improvement Guaranty Fund, and close certain Local Improvement District Funds.

ORDINANCE NO. 118142

Appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 118143

AN ORDINANCE authorizing the Finance Department to transfer all surplus funds from the Local Improvement Guaranty Fund to the General Fund.

Publication ordered by JUDITH FIP-PIN, City Clerk.

Date of official publication in the Daily Journal of Commerce, June 3, 1941. 63(68617)

The undersigned, on oath, states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOI: 118135-137, 140

was published on

06/03/46

The amount of the fee charged for the foregoing publication is the sum of \$ _____, which amount has been paid in full.

Subscribed and sworn to before me on

06/04/46 [Signature]

Notary Public for the State of Washington, residing in Seattle

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