

ORDINANCE No. 118074

*W* Law Department

COUNCIL BILL No. 111180

The City of Seattle--Lo

REPORT OF C

AN ORDINANCE relating to the Department of Parks and Recreation; increasing the expenditure allowance in the 1996 budget of the Department of Parks and Recreation, recreating a position and ratifying and confirming prior acts, all by a three-fourths vote of the City Council



Honorable President:

Your Committee on \_\_\_\_\_

to which was referred the within Council Bill No. \_\_\_\_\_ report that we have considered the same and respectfully

3/27/96 Parks, Public Grounds & R

*Full Council vote*

COMPTROLLER FILE No. \_\_\_\_\_

Introduced: MAR 2 5 1996	By: DONALDSON
Referred: MAR 2 5 1996	To: PARKS, PUBLIC GROUNDS AND RECREATION COMMITTEE
Referred:	To:
Referred:	To:
Reported: APR 1 - 1996	Second Reading: APR 1 - 1996
Third Reading: APR 1 - 1996	Signed:
Presented to Mayor: APR 2 - 1996	Approved: APR 1 - 1996 APR 9 1996
Returned to City Clerk: APR 9 1996	Published: <i>title</i>
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

Disk Damaged

*new Department*

# The City of Seattle--Legislative Department

Date Reported  
and Adopted

## REPORT OF COMMITTEE

Honorable President:

Our Committee on \_\_\_\_\_

which was referred the within Council Bill No. \_\_\_\_\_

report that we have considered the same and respectfully recommend that the same:

*3/27/96 Parks, Public Grounds & Recreation 3-0 Do Pass*

*Full Council vote 9-0*

**RUSH**

\_\_\_\_\_  
Committee Chair

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ORDINANCE 118074

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AN ORDINANCE relating to the Department of Parks and Recreation; increasing the expenditure allowance in the 1996 budget of the Department of Parks and Recreation, recreating a position and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

WHEREAS, Ordinance No 1990 established the Open Space and Trails Bond Program and authorized acquisition activities for public Green Spaces, and there are unexpended funds from a variety of sources available for Open Space acquisition programmed in prior years; and

WHEREAS, there are significant remaining Green Spaces within the City of Seattle that need to be acquired to insure their preservation, which is supported by the Mayor, the City Council, the Seattle Citizen's Open Space Oversight Committee and the citizens of Seattle; and

WHEREAS, the 1996 Budget provided for a staff reduction, presuming the phase down of the Open Space and Trails Bond Program, and in so doing, inadvertently abrogated a position and did not include a sufficient expenditure allowance in the Parks and Recreation Department Budget, each of which are critical to the continuance of the Program and the meeting of its goals, NOW THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Director of the Office of Management and Planning and recommended by the Mayor, the expenditure allowances for the Objects of Expenditure shown below in the 1996 Budget of the Department of Parks and Recreation are increased as follows:

PS	Personal Services	\$130,588
OC	Other Charges	\$13,480

The Parks and Recreation Fund will be reimbursed by the Open Space and Trails Bond Fund and the Conservation Futures Fund for duly authorized acquisition activities.

Section 2. The following position which was inadvertently abrogated in the 1996 Budget is hereby recreated, effective January 1, 1996, within the Department of Parks and Recreation, and such position is to continue only so long as funding therefor is available from the Open Space and Trails Bond Fund or the Conservation Futures Fund, or other funds identified for land acquisition.

One (1) Real Property Agent (1FTE) and the Director of the Department of Parks and Recreation is authorized to fill the position subject to civil service laws and rules.

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Section 3. Any acts consistent with the authority but prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 4. The foregoing appropriations are made to meet actual necessary expenditures for the City for which insufficient appropriations have been made due to causes which could not reasonably have been foreseen at the time of the adoption of the 1996 budget; Now, therefore, in accordance with RCW 35.32A.060, by reason of the facts above stated, this ordinance shall take effect and be in force thirty days after its passage approval, if approved by the Mayor; but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by a three-fourths (3/4's) vote of the members of the City Council the 10<sup>th</sup> day of April, 1996, and signed by me in open session in authentication of its passage this 1<sup>st</sup> day of April, 1996.

Jan Drago  
President \_\_\_\_\_ of the City Council

Approved by me this 9 day of April, 1996

Morgan B. Free  
Mayor

Filed by me this 9 day of April, 1996

Judith E. [Signature]  
City Clerk

(Seal)  
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Seattle  
Department of  
Parks and Recreation

Holly Miller, Superintendent  
Norman B. Rice, Mayor

March 12, 1996

The City Council  
City of Seattle

Via Mayor Norman B. Rice

Attention: Tom Tierney, Director, Office of Management and Planning

**SUBJECT:** AN ORDINANCE relating to the Department of Parks and Recreation; increasing the expenditure allowance in the 1996 budget of the Department of Parks and Recreation, recreating a position and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

Dear Councilmembers:

The Department of Parks and Recreation is requesting the adoption of the attached legislation to increase the expenditure allowance in the 1996 budget and to recreate a position which was inadvertently abrogated also in the 1996 budget.

The Open Space and Trails Program (OSTF) was originally a five (5) year acquisition program. When the 1995/1996 budget was prepared in early 1994, it was projected that the Open Space Program (OSP) would begin to wind down by the end of 1995, with a commensurate reduction of staff. At that time, a year and a half ago, the data was not available to show correct projections for 1996 staff needs, which includes two positions affected by the budget action. Presently, we are in the predicament of having submitted the 1996 Budget with a reduction of 3.5 FTE due to the presumed phasing down of the OSP. However, we believe that we cannot successfully or responsibly complete the expenditure of the \$41 million currently available to acquire the remaining targeted 180 acres and over 200 Open Space properties with the staff currently budgeted for 1996, without restoration of one FTE Real Property Agent and an increase in the expenditure allowance in the 1996 Department of Parks and Recreation budget for this position, and a currently authorized but unfunded Planning and Development Specialist Senior position. The expenditures will be reimbursed by the Open Space and Trail Bond Fund and Conservation Futures Fund.

Appropriation authority under Ordinance 114900 intended to provide for acquisition and acquisition services still exists from OSTF. Additional funding from the Shoreline Protection Improvement Fund (SPIF), Conservation Futures Tax (CFT) and InterAgency Committee for Open Space and Recreation (IAC) implementation of Washington Wildlife and Recreation Program (WWRP) grant monies awarded to several Open Space project

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MAR 13 1996



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Letter - Miller to City Council  
March 12, 1996  
Page 2

areas have supplemented funding and extended the life of the Program. 1996 will be the most critical year yet in the Open Space Program. The pressure is on to "expend our money" and the reprogramming of existing money will be on-going. In order to complete the goals of the Program, it is imperative that the position of real property agent which had been inadvertently abrogated by the 1996 Budget be recreated and the 1996 Budget expenditure allowance be increased.

If you need further information, please contact Donald Harris, Director of Environmental Programs for the Department of Parks and Recreation at (206) 684-8018.

Sincerely,



Holly Miller  
Superintendent

HM:dh:f  
fn:n:\staffosp\marcia\ordinan\realprop.cov  
Attachment

cc: Ken Bounds  
Donald Harris  
Bill Blair  
Warren Eckstrom  
Marcia Flynn  
Lanny Shuman  
Dwight Perkins  
Celia Grether - OMP  
Judy Nevins - Law Department

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Legislative Request Supporting Information

In conformance with the City of Seattle's Standard Operating Procedure 200-001, the following information is submitted:

Title of Project or Program:

Open Space and Trails Bond Fund (OSTF) program

Project Statement of Objectives:

The OSTF funds are intended to procure public Green Spaces within the City of Seattle. There are significant remaining Green Spaces that need to be acquired to ensure their preservation. Ordinance 114900 provides the appropriation authority for such acquisition services.

This ordinance will increase the expenditure allowance in the 1996 budget of the Department of Parks and Recreation, recreate a position and ratify and confirm prior acts.

Fund Sources:

Open Space and Trails Bond Fund (OSTF). This ordinance will increase the expenditure allowance in the 1996 budget of the Department of Parks and Recreation by \$144,068. The Parks and Recreation fund will be reimbursed by the Open Space and Trails Bond Fund and the Conservation Futures Fund for duly authorized acquisition activities.

Personnel or Equipment Required:

No additional personnel or equipment, other than the one (1) FTE Real Property Agent requested herein for restoration, will be required for the program.

Alternative Fund Source:

No alternative fund source has been identified for this budget action.

Contact Persons:

Donald M. Harris - 684-8018; Warren Eckstrom - 684-7041.

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# City of Seattle

Executive Department—Office of Management and Planning

Thomas M. Tierney, Director  
Norman B. Rice, Mayor

March 13, 1996

The Honorable Mark Sidran  
City Attorney  
City of Seattle

*OK  
etc 3/15/96*

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING  
DEPARTMENT: Parks and Recreation

SUBJECT: AN ORDINANCE relating to the Department of Parks and Recreation;  
increasing the expenditure allowance in the 1996 budget of the  
Department of Parks and Recreation, recreating a position and ratifying  
and confirming prior acts, all by a three-fourths vote of the City  
Council.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMP. Any specific questions regarding the legislation can be directed to Celia Grether at 684-8048.

Sincerely,

Norman B. Rice  
Mayor

by

*Celia Grether*

*for* Tom Tierney, Director

legis:grether66

Enclosure



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... FILE CITY ATTORNEY

TIME AND DATE STAMP

**SPONSORSHIP**

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

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*[Handwritten Signature]*  
\_\_\_\_\_

**FOR CITY COUNCIL PRESIDENT USE ONLY**

COMMITTEE(S) REFERRED TO: \_\_\_\_\_  
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PRESIDENT'S SIGNATURE

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STATE OF WASHINGTON - KING COUNTY

66734 City of Seattle, City Clerk

-ss.

No. ORDINANCE 11

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT: 118072-118076 76

was published on

04/12/96

The amount of the fee charged for the foregoing publication is the sum of \$ , which amount has been paid in full.

Subscribed and sworn to before me on

04/12/96

Notary Public for the State of Washington, residing in Seattle

City of Seattle TITLE-ONLY PUBLICATION The full text of the following ordinance, passed by the City Council on April 1, 1996, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 894-8344. ORDINANCE NO. 118072 AN ORDINANCE relating to the transfer of land in the I-90 Redevelopment Project area; authorizing the acceptance of the deed to I-90 Parcel 37 from the State of Washington, Department of Transportation; authorizing the sale of approximately 1.8 acres of such land to HomeSight for development of housing; for sale to first-time home buyers; authorizing a contract for sale of land and deeds; and ratifying and confirming prior acts. ORDINANCE NO. 118073 AN ORDINANCE relating to the Department of Parks and Recreation; accepting a donation to The City of Seattle of certain real property located adjacent to the Duwamish Head Greenbelt, legally described as portions of Government Lot 5, Section 13, Township 24 North, Range 3 East, W. M. in King County, Washington, from H. Al and Margaret Wingquist, husband and wife, authorizing payment of certain costs in connection with the donation; and placing the property under the jurisdiction of the Department of Parks and Recreation for open space, park and recreation purposes. ORDINANCE NO. 118074 AN ORDINANCE relating to the Department of Parks and Recreation; increasing the expenditure allowance in the 1996 budget of the Department of Parks and Recreation; recasting a portion; and ratifying and confirming prior acts, all by a three-fourths vote of the City Council. ORDINANCE NO. 118075 AN ORDINANCE relating to the Seattle Center Department; authorizing the execution of a lease agreement with Rice Burdick, Inc. for the sale of food in Center House. ORDINANCE NO. 118076 AN ORDINANCE relating to the Seattle Center Department; authorizing the execution of a lease agreement with Cafe Lee, Inc. for the sale of food in Center House. Publication ordered by JUDITH PIP-FIN, City Clerk. Date of official publication in Daily Journal of Commerce, Seattle, April 12, 1996. 4/12/96734

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