SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: A RESOLUTION related to addressing the needs of people living in the I-5 East Duwamish Greenbelt and in the adjoining neighborhoods; accepting the Seattle Human Services Department's East Duwamish Greenbelt Encampments Outreach Assessment; and approving the City's operations plan to physically improve and maintain the Greenbelt and provide a healthier and safer environment for all.

Summary and background of the Legislation: This resolution accepts the outreach assessment and approves the operational plan for the I-5 East Duwamish Greenbelt. The City of Seattle and King County declared a State of Emergency on November 2, 2015. On May 31, 2016, the City Council unanimously adopted Resolution 31671, with the Mayor concurring, which endorsed a public health and public safety model to address the needs of people living in the Greenbelt and in the adjoining neighborhoods. Consistent with Resolution 31671, the City and its outreach professionals have since engaged in many weeks of intensive outreach to individuals living in the Greenbelt and have presented meaningful and highly personalized offers of shelter and services, as detailed in reports to the City Council on June 9, 2016, June 24, 2016, July 8, 2016, and August 18, 2016.

There is no fiscal impact to this resolution. The Seattle Police Department has a contract for $150,000 with the Washington State Department of Transportation (WSDOT) to provide security services. In addition, the Department of Human Services has a contract for $100,000 with WSDOT to provide services. Seattle Department of Transportation and Seattle Parks and Recreation have agreed their work can be handled within existing resources.

2. CAPITAL IMPROVEMENT PROGRAM

____ **This legislation creates, funds, or amends a CIP Project.**

3. SUMMARY OF FINANCIAL IMPLICATIONS

_X_ **this legislation does not have direct financial implications.**

4. OTHER IMPLICATIONS

a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
No.

b) Is there financial cost or other impacts of not implementing the legislation?
No.

c) Does this legislation affect any departments besides the originating department?
Yes, other departments affected include SPD, HSD, SDOT, SPR and FAS.

d) Is a public hearing required for this legislation?
No, a public hearing is not required.

e) Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?
No.

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
No.

g) Does this legislation affect a piece of property?
No.

h) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?
Increasing outreach and access to case management to encampment residents supports more equitable access to housing resources to individuals who choose not to access the mainstream pathway to housing via shelter. Currently, an estimated 8% of people in Seattle identify as Black: about 6% are Black and U.S. Born/African American. A reported 19% of people in Seattle encampments identify as African American or Black. Another study estimated that 32% of Seattle's homeless over age 50 are African American.

i) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.
N/A.

j) Other Issues:
N/A.