SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
Parks and Recreation	Suzanne Simmons/684-8003	Michael McVicker/727-8516

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: A RESOLUTION relating to the Seattle Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to submit application(s) for grant funding assistance for Washington Wildlife and Recreation Program (WWRP) project(s) to the Recreation and Conservation Funding Board as provided in chapter 79A.25 RCW, Title 286 WAC, and other applicable authorities.

Summary and background of the Legislation: This proposed legislation authorizes the Department of Parks and Recreation (DPR) to submit grant applications to the State of Washington Recreation and Conservation Office (RCO) for state funding assistance in the amount of $500,000 to support renovation of the Brighton Playfield; $500,000 to support the renovation of the Smith Cove Playfield; and $475,000 to support improvements to the Arboretum Waterfront Trail. This resolution is required as part of the formal RCO grant application process. Improvements funded by the RCO grant and City match are:

Brighton Playfield Renovation and Turf Conversion: Renovate/replace an existing 200,000 SF lighted multi-sport natural turf playfield with a new 200,000 SF synthetic all-season multi-sport playfield (supporting: baseball, softball, soccer, lacrosse and other field sports or leisure play). In addition, new LED lights will replace existing lighting, new accessible pathways, and spectator seating will be added.

Smith Cove Playfield Renovation: Renovate an existing 5.6 acre natural turf multi-sport playfield with drainage, irrigation and an updated natural grass system. Additional amenities will include accessible pathways and spectator seating.

Arboretum Waterfront Trail Renovation: The Arboretum Waterfront Trail is located on the north side of State Route 520 (SR 520) on the south side of Union Bay on Lake Washington. The Union Bay shoreline supports the largest existing wetland in Seattle. The Trail is approximately 0.5 mile long and runs through wetlands and some stretches of open water, linking Foster Island on the east to the former Museum of History and Industry on the west. The types of trail construction in the project area include sawdust/wood chip surfacing, new boardwalk trails and fixed and floating concrete and steel grating trails with ADA access. DPR's required matching funds for the Arboretum Waterfront Trail are appropriated in the Seattle Parks and Recreation's 2016-2021 Capital Improvement Program.

DPR applies for RCO grants each year and has garnered a strong success rate in securing additional funding for planned capital projects. In 2016, DPR will complete three RCO applications in the Washington Wildlife and Recreation Program (WWRP). The total funding request will be $500,000 each for two projects and $475,000 for one project, totaling a $1,475,000 funding request in the WWRP category.

The RCO grants require a local match, and will fund only projects that are included in DPR's comprehensive plan (Seattle Parks and Recreation Plan 2000). The recommended projects meet both criteria. DPR's required matching funds for the Brighton Playfield and Smith Cove Playfield Renovations, and the Arboretum Waterfront Trail Improvements are appropriated in the Seattle Parks and Recreation's 2016-2021 Capital Improvement Program.

RCO will announce the grant award recommendations in November 2016, but the actual grant awards will not be allocated until 2017. Project planning and design for Brighton Playfield and Smith Cove Playfield projects is anticipated to begin in 2016 with construction planned to start in 2017 after a contract for the grant funding has been fully executed. RCO funding will support currently unfunded project elements.

2. CAPITAL IMPROVEMENT PROGRAM

_X_ This legislation creates, funds, or amends a CIP Project.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:
Brighton Playfield		Southeast Seattle	2017	2018	$6,000,000
Smith Cove Playfield		Northwest Seattle	2017	2018	$6,500,000
Arboretum Waterfront Trail		Northeast Seattle	2017	2018	$950,000

3. SUMMARY OF FINANCIAL IMPLICATIONS

_X_ This legislation has direct financial implications.

Budget program(s) affected:				
Estimated $ Appropriation change:	**General Fund $**		**Other $**	
	2016	**2017**	**2016**	**2017**
	0	**0**	**0**	**0**
Estimated $ Revenue change:	**Revenue to General Fund**		**Revenue to Other Funds**	
	2016	**2017**	**2016**	**2017**
	0	**0**	**0**	**$1,475,000**
Positions affected:	**No. of Positions**		**Total FTE Change**	
	2016	**2017**	**2016**	**2017**
	0	**0**	**0**	**0**

Other departments affected:	None.

3.a. Appropriations

____ **This legislation adds, changes, or deletes appropriations.**

3.b. Revenues/Reimbursements

_X_ **This legislation adds, changes, or deletes revenues or reimbursements.**

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2016 Revenue	2017 Estimated Revenue
Brighton Playfield Renovation	Parks & Recreation	RCO WWRP Grant Fund	$0	$500,000
Smith Cove Playfield Renovation	Parks & Recreation	RCO WWRP Grant Fund	$0	$500,000
Arboretum Waterfront Trail Renovation	Parks & Recreation	RCO WWRP Grant Fund	$0	$475,000
TOTAL			**$0**	**$1,475,000**

(This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below. Do the revenue sources have match requirements? If so, what are they?)

Revenue/Reimbursement Notes:
The RCO WWRP is reimbursement grant funding and requires a 1:1 match. $1,475,000 in funds from the Seattle Parks and Recreation's 2016-2021 Capital Improvement Program will be used to match the $1,475,000 grant request for these projects.

3.c. Positions

____ **This legislation adds, changes, or deletes positions.**

4. OTHER IMPLICATIONS

a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
Yes, approval of the proposed Resolution will allow DPR to apply for $1,475,000 in grant funding.

b) **Is there financial cost or other impacts of not implementing the legislation?**
DPR would not be eligible to apply for RCO grant funding in the 2016 cycle and would forego up to $1,475,000 in potential project funding. The project scope would have to be reduced or another fund source identified to accommodate the loss of the anticipated grant funding.

c) Does this legislation affect any departments besides the originating department?
No.

d) Is a public hearing required for this legislation?
No.

e) Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?
No.

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
No.

g) Does this legislation affect a piece of property?
Yes. A map of each site is attached.

h) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?
No.

i) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.
This is not a new initiative or major programmatic expansion.

j) Other Issues:
None.

List attachments/exhibits below:

Attachment A: Map – Brighton Playfield
Attachment B: Map – Smith Cove Playfield
Attachment C: Map – Arboretum Waterfront Trail

Brighton Playfield
6000 39th Ave S, Seattle, WA 98118

Smith Cove Playfield
23rd Ave West, Seattle, WA 98199

Arboretum Waterfront Trail
Washington Park Arboretum
Seattle, WA 98112