SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
Legislative Branch	Paddy Wigren / 386-1381	

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title:

A RESOLUTION adopting Statements of Legislative Intent (SLIs) for the 2016 Adopted Budget and 2016-2021 Adopted Capital Improvement Program (CIP).

Summary and background of the Legislation:

This resolution formally adopts the Statements of Legislative Intent (SLIs) the City Council approved during its review of the Mayor's 2016 Proposed Budget and 2016-2021 Proposed Capital Improvement Program (CIP). The SLIs reflect the Council's policy intent as it applies to the 2016 Adopted Budget and the 2016-2021 Adopted CIP.

2. CAPITAL IMPROVEMENT PROGRAM

___ **This legislation creates, funds, or amends a CIP Project.**
(If box is checked, please attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page.)

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:

3. SUMMARY OF FINANCIAL IMPLICATIONS

Please check one:

___ **This legislation has direct financial implications.** (If the legislation has direct fiscal impacts (appropriations, revenue, positions), fill out the relevant sections below. If the financial implications are indirect or longer-term, describe them in narrative in the "Other Implications" section.)

_XX_ **This legislation does not have direct financial implications.**
(Please skip to "Other Implications" section at the end of the document and answer questions a-i.)

4. OTHER IMPLICATIONS

a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?

This resolution, in and of itself, does not have any financial implications. The City Council expects that the analyses requested through this resolution and the responses requested from the Executive will require significant city staff time and resources for which no specific or additional appropriation was made in the 2016 Adopted Budget.

b) Is there financial cost or other impacts of not implementing the legislation?

None.

c) Does this legislation affect any departments besides the originating department?

Yes. This resolution requires the cooperation of the Mayor's Office, the City Budget Office and many other City departments, which are already aware of their responsibilities.

d) Is a public hearing required for this legislation?

No.

e) Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

g) Does this legislation affect a piece of property?

No.

h) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

No.

i) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

None.

j) Other Issues:

None.