

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Office of Sustainability & Environment / Legislative	Frank Video 4-8849	N.A.

Legislation Title:

A RESOLUTION declaring the City of Seattle will support the Capitol Hill EcoDistrict as a framework and agent for advancing City sustainability goals within the EcoDistrict boundaries.

Summary of the Legislation:

This Resolution encourages City departments to recognize the Capitol Hill EcoDistrict and its intersection with departmental work including, but not limited to, the Office of Sustainability and Environment, the Department of Neighborhoods, the Office of Arts and Culture, the Office of Economic Development, the Office of Housing, the Department of Parks and Recreation, the Department of Planning and Development, Seattle City Light, the Seattle Department of Transportation, and Seattle Public Utilities

Background:

In 2014, the Seattle City Council directed \$45,000 to the Office of Sustainability and Environment for contracting with Capitol Hill Housing to advance the work of the Capitol Hill EcoDistrict. This Resolution is one product of that work.

Please check one of the following:

This legislation does not have any financial implications.

(Please skip to "Other Implications" section at the end of the document and answer questions a-h. Earlier sections that are left blank should be deleted. Please delete the instructions provided in parentheses at the end of each question.)

This legislation has financial implications.

(If the legislation has direct fiscal impacts (e.g., appropriations, revenue, positions), fill out the relevant sections below. If the financial implications are indirect or longer-term, describe them in narrative in the "Other Implications" Section. Please delete the instructions provided in parentheses at the end of each title and question.)

Appropriations:

(This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not supported by revenue/reimbursements, please confirm that there is available fund balance to cover this appropriation in the note section.)

Fund Name and Number	Department	Budget Control Level*	2014 Appropriation	2015 Anticipated Appropriation
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TOTAL				

**See budget book to obtain the appropriate Budget Control Level for your department.*

Appropriations Notes:

Anticipated Revenue/Reimbursement Resulting from this Legislation:

(This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.)

Fund Name and Number	Department	Revenue Source	2014 Revenue	2015 Revenue
TOTAL				

Revenue/Reimbursement Notes:

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

(This table should only reflect the actual number of positions affected by this legislation. In the event that positions have been, or will be, created as a result of other legislation, please provide details in the Notes section below the table.)

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2014 Positions	2014 FTE	2015 Positions*	2015 FTE*
TOTAL							

** 2015 positions and FTE are total 2015 position changes resulting from this legislation, not incremental changes. Therefore, under 2015, please be sure to include any continuing positions from 2014.*

Position Notes:

Do positions sunset in the future?

(If yes, identify sunset date)

Spending/Cash Flow:

(This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.)

Fund Name & #	Department	Budget Control Level*	2014 Expenditures	2015 Anticipated Expenditures
TOTAL				

* See budget book to obtain the appropriate Budget Control Level for your department.

Spending/Cash Flow Notes:

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
 No. The lead department, the Office of Sustainability and Environment, will use existing resources to provide staff and programmatic support of EcoDistricts.
- b) **What is the financial cost of not implementing the legislation?**
 None.
- c) **Does this legislation affect any departments besides the originating department?**
 Possibly the Department of Neighborhoods, the Office of Arts and Culture, the Office of Economic Development, the Office of Housing, the Department of Parks and Recreation, the Department of Planning and Development, Seattle City Light, the Seattle Department of Transportation, and Seattle Public Utilities.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?**
 An Ordinance or a Proclamation declaring the City's support for EcoDistricts.
- e) **Is a public hearing required for this legislation?**
 No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
 No.
- g) **Does this legislation affect a piece of property?**
 No.
- h) **Other Issues:**
 None.

List attachments to the fiscal note below: None.