

**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
Office of Housing	Maureen Kostyack/615-0986	Lisa Mueller/684-5339

**Legislation Title:** A Resolution establishing the 2014 work program for the Office of Housing

**Summary of the Legislation:** By adopting this resolution, the City Council establishes the attached 2014 Strategic Work Program prepared by the Office of Housing (OH).

**Background:**

The Seattle Municipal Code, Section 3.14.750, requires OH to submit an annual work program to the City Council for approval. The 2014 OH Strategic Work Program reflects OH's adopted 2014 budget, including FTEs and authorized spending levels, and anticipated numbers of applications to OH funding and incentive programs.

Please check one of the following:

**This legislation does not have any financial implications.**

All costs associated with this work program are included in the 2014 Adopted Budget.

**This legislation has financial implications.**

**Other Implications:**

a) **Does the legislation have indirect financial implications, or long-term implications?**

No

b) **What is the financial cost of not implementing the legislation?**

OH will implement its work program in 2014. The resolution does not affect cost.

c) **Does this legislation affect any departments besides the originating department?**

The work program identifies activities where OH is working with other departments. The legislation does not change the scope or cost of those activities.

d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** Since OH is the only City department where the work program must be established by the City Council, a possible alternative is to eliminate this requirement. OH would continue to report to Council on work program activities.

**e) Is a public hearing required for this legislation?**

No

**f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

**g) Does this legislation affect a piece of property?**

No

**h) Other Issues:**

None

**List attachments to the fiscal note below:**

None