SUMMARY and FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
Seattle Parks and Recreation	Victoria Schoenburg/ 684-7031	Michael McVicker/727-8516

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the execution of an amendment to the existing one-year pilot Activation and Programming Agreement for Westlake Park and Occidental Square Park with DBIA Services; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This legislation authorizes the Superintendent of Parks and Recreation to execute an amendment to the one-year Pilot Agreement with DBIA Services, originally authorized by Ordinance 124865, extending the end date of the Agreement from April 30, 2016 to July 30, 2016.

The Department of Parks and Recreation (DPR) is negotiating a new, 5-year agreement with DBIA following their successful response to a Request for Proposal process for activation of Westlake Park and Occidental Square. The negotiations will not be completed before the one-year term of the pilot agreement expires on April 30, 2016. In order to avoid disruption of the on-going activation, DPR is proposing to extend the term of the pilot agreement by three months.

2. CAPITAL IMPROVEMENT PROGRAM

____ **This legislation creates, funds, or amends a CIP Project.**

3. SUMMARY OF FINANCIAL IMPLICATIONS

__X__ **This legislation does not have direct financial implications.**

4. OTHER IMPLICATIONS

a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
No.

b) **Is there financial cost or other impacts of not implementing the legislation?**
Not implementing this legislation will result in the shutting down of activation and programming in Westlake Park and Occidental Square following April 30, 2016 due to lack of an agreement and until a new agreement is negotiated and approved by Council.

c) **Does this legislation affect any departments besides the originating department?**
No.

d) **Is a public hearing required for this legislation?**
No.

e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.

f) **Does this legislation affect a piece of property?**
Yes, Westlake Park and Occidental Square.

g) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
Homeless and disadvantaged communities benefit from the free activation and programming currently being provided in both parks. Stopping these activities will adversely affect the members of those populations that treat these parks as their daytime home.

h) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**
N/A

i) **Other Issues:** None

List attachments below:
None