BILL SUMMARY & FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
Legislative Department	Peter Lindsay 206-684-5336	N/A

1. BILL SUMMARY

Legislation Title: AN ORDINANCE related to the Cheasty Greenspace Trails and Bike Park Pilot Project and amending Section 5 of Ordinance 124546.

Summary and background of the Legislation: The legislation would eliminate the need for a Council vote on the design of the Cheasty Greenspace Trails and Bike Park Pilot Project (The Project) and clarify limitations on expenditures.

The City's Department of Parks and Recreation applied for a Neighborhood Matching Fund (NFM) grant in the amount of $100,000. Each year the council approves the project list and during consideration of the 2014 NMF legislation, the Council amended the bill requiring DPR to meet certain criteria before NFM funds can be implemented. Ordinance 124546 required the Department of Parks and Recreation (DPR) to develop a public process and evaluation criteria for The Project. Furthermore, the amendment required DPR to return to the Parks, Seattle Center, Libraries, and Gender Pay Equity Committee with a report on the public process, evaluation criteria and final schematic design. In essence, the Council wanted a more robust public process and quantifiable measures to evaluate project performance. Ordinance 124546 was originally considered and recommended for passage out the Seattle Public Utilities and Neighborhoods (SPUN) Committee. Consequently, the proposed ordinance will also be considered in the SPUN Committee.

DPR has complied with the Council's request; completing a Project Advisory Team process that informed the final schematic design and developing a design based on minimizing impacts to the natural environment and providing new recreational opportunities to residents in the Rainier Valley and North Beacon Hill. Clerk File 314317 contains the supporting reports and materials requested by Council in Ordinance 124546.

2. CAPITAL IMPROVEMENT PROGRAM

____ **This legislation creates, funds, or amends a CIP Project.**

3. SUMMARY OF FINANCIAL IMPLICATIONS

Please check one:

____ **This legislation has direct financial implications.**

__X__ This legislation does not have direct financial implications.

4. OTHER IMPLICATIONS

a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?** No

b) **Is there financial cost or other impacts of not implementing the legislation?** The decision is purely discretionary and does not have a financial impact to the City of Seattle if not implemented.

c) **Does this legislation affect any departments besides the originating department?** Yes, DPR is responsible for implementing the Cheasty Greenspace Bike and Pedestrian Trail Pilot Project.

d) **Is a public hearing required for this legislation?** No

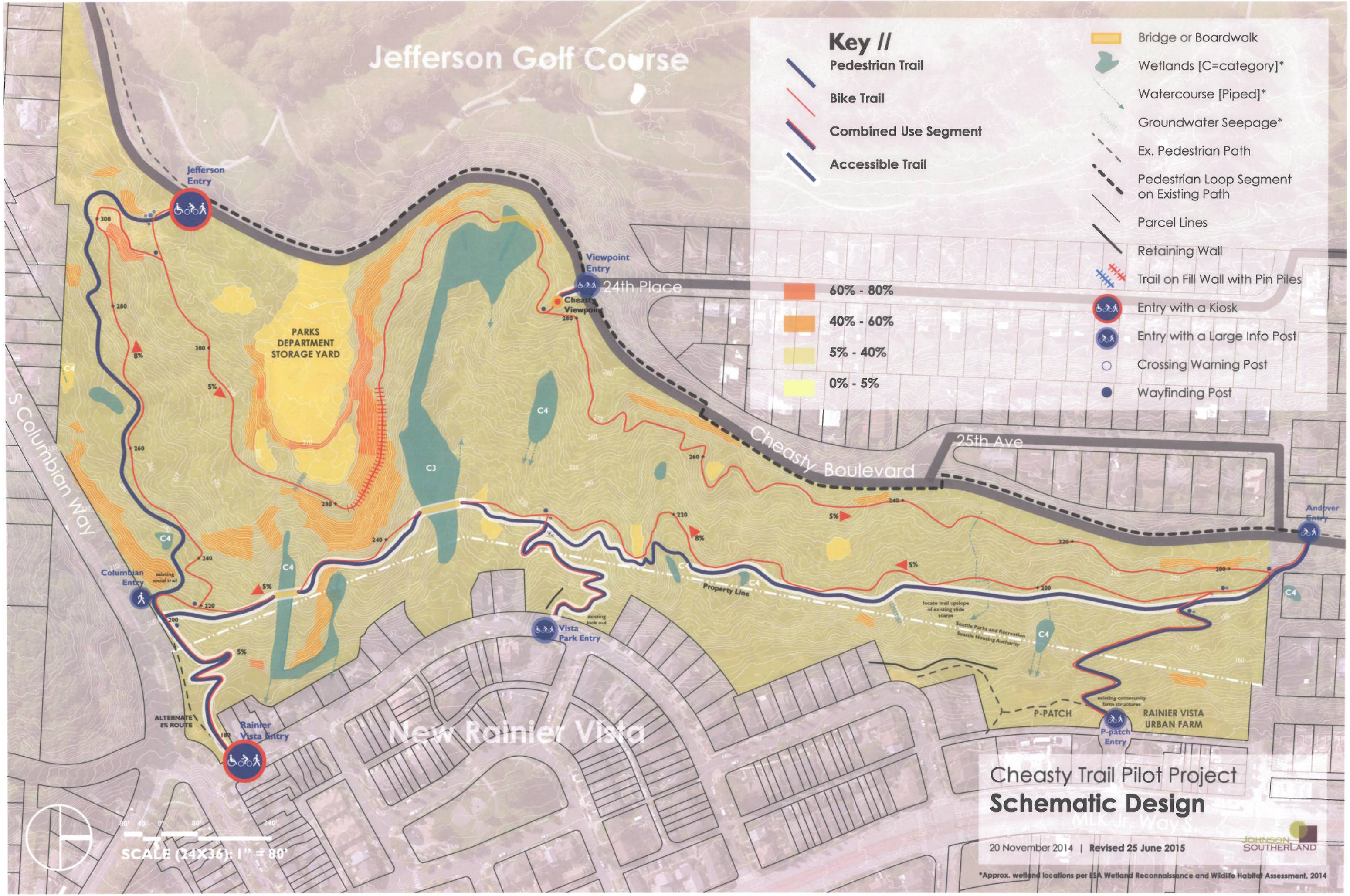
e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No

f) **Does this legislation affect a piece of property?** Yes, see Attachment A to the Fiscal Note and Budget Summary.

g) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?** The Pilot Project provides new recreational opportunities and pedestrian access points to the Cheasty Greenspace for residents of Rainier Vista, a Seattle Housing Authority mixed-income community.

h) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.** N/A

i) **Other Issues:** None.

List attachments below:
Attachment A- Cheasty Greenspace Bike and Pedestrian Trail Pilot Project Schematic Design

Attachment A