

**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
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**Legislation Title:**

AN ORDINANCE relating to City Employment, adopting a 2014 Citywide Position List.

**Summary of the Legislation:**

This legislation presents a 2014 Citywide Position List, shown in Exhibit A, which includes all of the authorized officer and employee positions in each department as of January 1, 2014 (or later if the otherwise indicated), and indicates whether the positions are part-time or full-time.

**Background:**

Section 3 of Ordinance 124349, which adopted the 2014 Budget, anticipated that the Personnel Department would submit a proposed list of the City's regular positions for each department or office as of January 1, 2014, to the City Council for possible action in early 2014. This legislation is that list. This position list reflects (i) the modifications made in Subsection 3(a) of Ordinance 124349; (ii) the reclassifications of regular positions made by the Personnel Director from January 1, 2013, through December 31, 2013; and (iii) the creation, modification, or abrogation of regular positions, by ordinance, which took effect from January 1, 2013, through December 31, 2013.

The 2014 Citywide Position List (Exhibit A) is effective as of January 1, 2014. Positions in this list may have already been modified by administrative or legislative action that occurred on or after January 1, 2014. Administrative actions include reclassifications by the Personnel Director. It should be noted that positions in Exhibit A will remain in effect unless they have been or are in the future changed by administrative or legislative action.

If Exhibit A contains any positions exempt from the Civil Service, those have already been authorized by a prior two-thirds vote by the City Council.

Please check one of the following:

**This legislation does not have any financial implications.**

**This legislation has financial implications.**

**Other Implications:**

- a) **Does the legislation have indirect financial implications, or long-term implications?**  
No
- b) **What is the financial cost of not implementing the legislation?**  
There is no cost associated with not implementing the legislation.
- c) **Does this legislation affect any departments besides the originating department?**  
Yes, this legislation affects all City departments.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** None.
- e) **Is a public hearing required for this legislation?**  
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- g) **Does this legislation affect a piece of property?**  
No.
- h) **Other Issues:** None.

**List attachments to the fiscal note below:** None.