

FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Seattle Department of Transportation	Larry Huggins/684-5001	Doug Palmer/684-5266

Legislation Title:

AN ORDINANCE relating to the 23rd Avenue Corridor Improvements project; transferring jurisdiction of a portion of Lot 1, Block 2, Sander-Boman Real Estate Co.’s 1st Addition to the City of Seattle, from the Department of Parks and Recreation to the Department of Transportation; laying-off, opening, widening, extending, establishing, and designating the property for street purposes; superseding requirements of Ordinance 118477; and ratifying and confirming certain prior acts.

Summary and background of the Legislation:

This legislation transfers jurisdiction of a portion of property at the southwest corner of 23rd Avenue and East Jefferson Street from the Department of Parks and Recreation (“DPR”) to the Department of Transportation (“SDOT”), lays off and designates it as street right-of-way, and places it under SDOT’s jurisdiction. This property designation will allow the City to construct wider sidewalks with Americans with Disabilities Act (ADA) compliant curb ramps and landings. The designation also softens the turn for articulated buses servicing nearby bus stops and enhances public safety.

This street improvement is a part of the construction planned for the 23rd Avenue Corridor Improvements project (the “Project”). The Project is a roadway reconstruction that extends from East Roanoke Street to Rainier Avenue South, a vital multi-modal corridor connecting Interstate 90 to State Route 520 and neighborhoods in Seattle including the Central Area, Capitol Hill, Leschi, Madrona, Madison Park, and Montlake.

The primary goals of the Project are to replace the pavement to extend the life of the roadway and to enhance transit operations through new signal and transit technologies. The improvements will include: new pavement, expanded sidewalks, upgraded traffic signals, upgraded lighting, improved transit speed, and bus stop improvements.

DPR recommends that certain requirements of Ordinance 118477, adopting Initiative 42, be superseded for purposes of this legislation. The proposed street improvements will provide a long-term benefit to the parks system through enhanced public accessibility and safety to Garfield Playfield, Garfield Community Center, and Medgar Evers Pool.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:
23 rd Avenue Corridor Improvements project	TC367420	23 rd Ave S/E John St/Rainier Ave S	Q3/2013	Q4/2016

Please check any of the following that apply:

This legislation creates, funds, or anticipates a new CIP Project.

This legislation does not have any financial implications.

Appropriations for the Project are included in the 2014 Adopted Budget and the 2014-2019 Adopted Capital Improvement Program.

Other Implications:

a) Does the legislation have indirect financial implications, or long-term implications?

Yes. SDOT will pay \$8,286 to DPR as just compensation for the property acquisition necessary to complete the Project.

b) What is the financial cost of not implementing the legislation?

This legislation will allow the City to designate this property as street right-of way and widen the transit turn lane at the intersection of 23rd Avenue and East Jefferson Street. If the sidewalk is not widened at this intersection to accommodate ADA compliant landings and curb ramps, and accommodating the wide turns made by articulated buses, there is a risk that the City may be exposed to safety concerns and potential liability for not complying with ADA requirements.

c) Does this legislation affect any departments besides the originating department?

Yes, DPR is transferring a small portion of property that is currently being used as overflow parking.

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?

None.

e) Is a public hearing required for this legislation?

No.

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

g) Does this legislation affect a piece of property?

Yes, a portion of property will be transferred from DPR to SDOT and designated as street right-of-way.

h) Other Issues:

None.

List attachments to the fiscal note below:

Attachment 1: Map of TJO area for the 23rd Avenue Corridor Improvements Project
Attachment 2: Vicinity Map



Tax Parcel #
754480-0095
SW Corner of
23rd Ave and
E Jefferson St

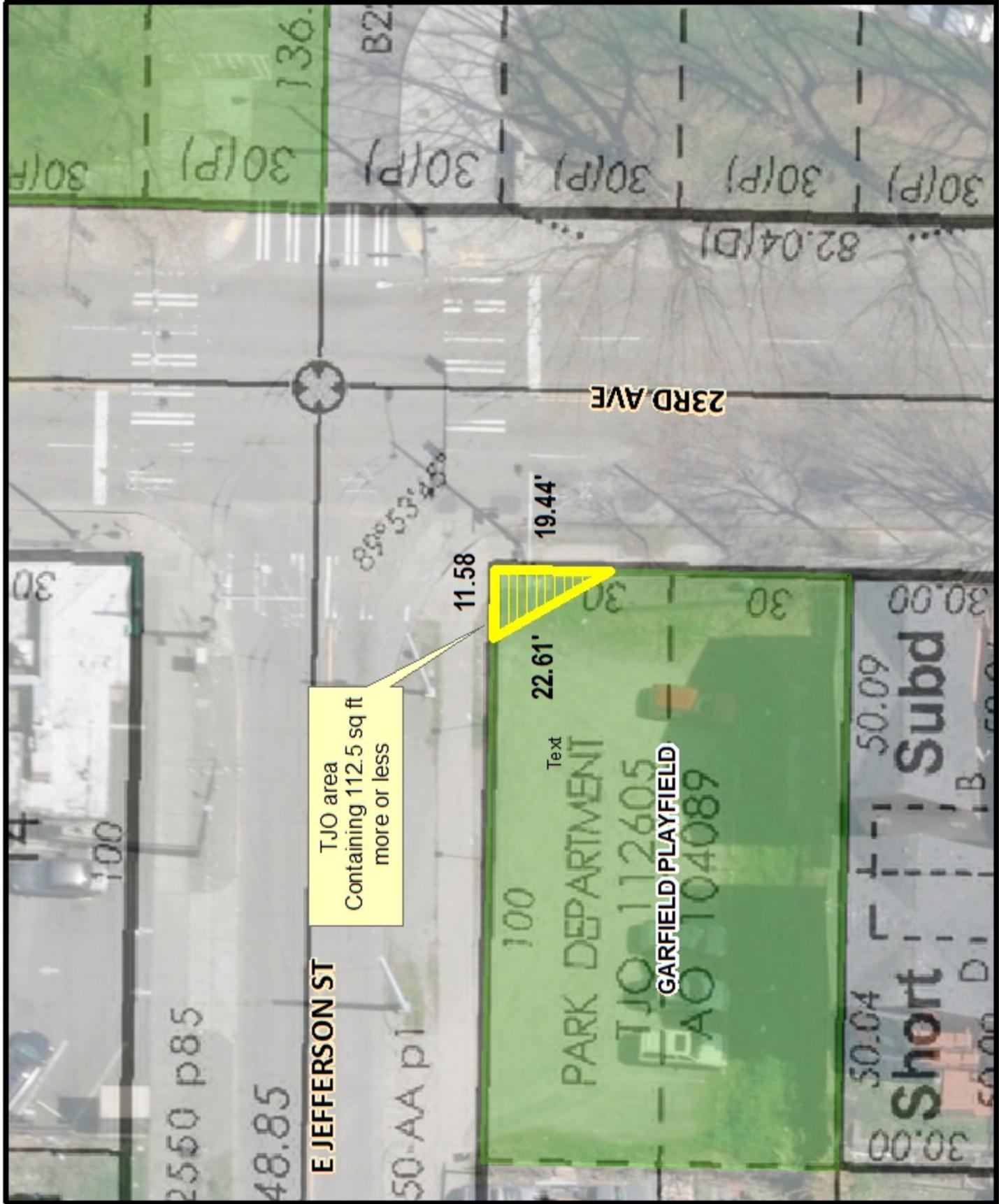
Legend

- Parks
- TJO Area



Map date: April 16, 2014
 No warranties of any sort, including accuracy, fitness or merchantability accompany this product.

City of Seattle **23rd Avenue Corridor Improvement Project TJO Map**



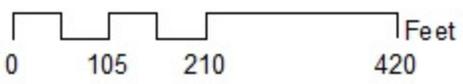
Vicinity Map

23rd Avenue and East Jefferson Street



Legend

-  TJO Parcel
-  Parcels
-  Parks



The City of Seattle, 2014. All rights reserved.
No guarantee of any sort implied, including accuracy, completeness, or fitness for use.