

**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

| <b>Department:</b>                  | <b>Contact Person/Phone:</b> | <b>CBO Analyst/Phone:</b> |
|-------------------------------------|------------------------------|---------------------------|
| Finance and Administrative Services | Teri Allen/684-5226          | Jennifer Devore/615-1328  |

**Legislation Title:** AN ORDINANCE relating to the Capitol Hill Business Improvement Area; modifying the boundaries; and amending Ordinance 113029, as previously amended by Ordinances 115998 and 120303.

**Summary of the Legislation:**

This Ordinance amends the boundaries of the Capitol Hill Business Improvement Area (Capitol Hill BIA), as allowed under chapter 35.87A RCW.

**Background:**

This Ordinance amends the boundaries of the Capitol Hill BIA, and is the final piece of legislation that must be prepared, per chapter 35.87A RCW. The City has passed a Resolution of intention that included the time, date and location of a public hearing. After the public hearing, the City Council agreed to go forward with this ordinance.

The Ratepayers Advisory Board (Board) of the Capitol Hill BIA developed the proposal to modify the boundaries of Area 2. The Capitol Hill BIA, which was established in 1986 through Ordinance 113029, provides services to aid in the economic vitality of the area. All businesses in the expanded Area 2 will receive the services and benefits of the existing BIA ratepayers and this expansion will provide a seamless continuity of services within the expanded boundaries. The Board developed a boundary modification proposal that they believe to be equitable in the collection of assessments and the delivery of services. For these reasons, the Board strongly supports amending the current Ordinance.

Please check one of the following:

**This legislation does not have any financial implications.**

**This legislation has financial implications.**

**Appropriations:**

| <b>Fund Name and Number</b> | <b>Department</b> | <b>Budget Control Level*</b> | <b>2014 Appropriation</b> | <b>2015 Anticipated Appropriation</b> |
|-----------------------------|-------------------|------------------------------|---------------------------|---------------------------------------|
|                             |                   |                              |                           |                                       |
| <b>TOTAL</b>                |                   |                              |                           |                                       |

*\*See budget book to obtain the appropriate Budget Control Level for your department.*

Appropriations Notes: No appropriation authority is required to expend these funds.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

| <b>Fund Name and Number</b>                        | <b>Department</b>                   | <b>Revenue Source</b> | <b>2014 Revenue</b> | <b>2015 Revenue</b> |
|--|-------------------------------------|-----------------------|---------------------|---------------------|
| 19830 BIA – Capitol Hill Business Improvement Area | Finance and Administrative Services | Ratepayer Assessments | \$ 7,000            | \$ 12,000           |
| <b>TOTAL</b>                                       |                                     |                       | <b>\$ 7,000</b>     | <b>\$12,000</b>     |

Revenue/Reimbursement Notes: None.

**Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:**

| <b>Position Title and Department</b> | <b>Position # for Existing Positions</b> | <b>Fund Name &amp; #</b> | <b>PT/FT</b> | <b>2014 Positions</b> | <b>2014 FTE</b> | <b>2015 Positions*</b> | <b>2015 FTE*</b> |
|--------------------------------------|--|--------------------------|--------------|-----------------------|-----------------|------------------------|------------------|
|                                      |  |                          |              |                       |                 |                        |                  |
|                                      |  |                          |              |                       |                 |                        |                  |
| <b>TOTAL</b>                         |  |                          |              |                       |                 |                        |                  |

*\* 2015 positions and FTE are total 2015 position changes resulting from this legislation, not incremental changes. Therefore, under 2015, please be sure to include any continuing positions from 2014.*

Position Notes: None.

**Do positions sunset in the future?** Not applicable.

**Spending/Cash Flow:**

| <b>Fund Name &amp; #</b>                           | <b>Department</b>                   | <b>Budget Control Level*</b> | <b>2014 Expenditures</b> | <b>2015 Anticipated Expenditures</b> |
|--|-------------------------------------|------------------------------|--------------------------|--------------------------------------|
| 19830 BIA – Capitol Hill Business Improvement Area | Finance and Administrative Services | Not applicable               | \$ 7,000                 | \$ 12,000                            |
| <b>TOTAL</b>                                       |                                     |                              | <b>\$ 7,000</b>          | <b>\$12,000</b>                      |

Spending/Cash Flow Notes: The Department of Finance and Administrative Services (FAS) will collect the Capitol Hill BIA’s assessments from its ratepayers. FAS holds the funds solely for the purpose of reimbursing the Capitol Hill BIA, which administers staffing, projects, and other costs associated with the Capitol Hill BIA.

**Other Implications:**

- a) **Does the legislation have indirect financial implications, or long-term implications?**  
No.
- b) **What is the financial cost of not implementing the legislation?**  
None. The Capitol Hill BIA is established as a revenue-neutral program.
- c) **Does this legislation affect any departments besides the originating department?**  
No.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?**  
None. State law requires the City Council to pass legislation to amend the boundary of a Parking and Business Improvement Area.
- e) **Is a public hearing required for this legislation?** No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
Yes. The public hearing date is set in the companion FAS Capitol Hill BIA Intention resolution.
- g) **Does this legislation affect a piece of property?** Yes.
- h) **Other Issues:** None.

**List attachments to the fiscal note below:** None.