

FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	CBO Analyst/Phone:
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Legislation Title: AN ORDINANCE relating to the City Light Department; accepting statutory warranty deeds to the Failla, Kuo, and Morgan/Wall properties in Snohomish County, Washington, and the Cunningham, Hylback, Kuno, Poeschel, and Stein properties in Skagit County, Washington, and the Burk property in King County, Washington, for salmonid habitat protection purposes; ratifying the grants of Deeds of Right to the State of Washington on the Dow, Hylback, Kuno, Kuo, Miller, Morgan/Wall, and Poeschel properties for salmon recovery and conservation purposes; placing said lands under the jurisdiction of the City Light Department; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This legislation authorizes the General Manager and Chief Executive Officer to accept statutory warranty deeds to the aforementioned properties, and grants Deeds of Right for six of those properties to the Washington State Salmon Funding Recovery Board (“SRF Board”). All of the properties were purchased as part of SCL’s Endangered Species Act (ESA) Early Action Program under the authority of Ordinance 121114. Both the Program and Ordinance stated criteria by which the City committed to assist in threatened species recovery and these properties meet the criteria by protecting salmonid habitat. Funding for the property acquisitions included \$402,000 in SCL funds and \$207,000 from the SRF Board. This legislation places the acquired properties under the jurisdiction of the City Light Department. The funding for these acquisitions was already budgeted and does not require a new appropriation.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:
Endangered Species Mitigation	6990	King, Skagit and Snohomish Counties	2000	2017

This legislation creates, funds, or anticipates a new CIP Project.

This legislation does not have any financial implications.

This legislation has financial implications.

Other Implications:

a) **Does the legislation have indirect financial implications, or long-term implications?**

The properties will require monitoring to protect current habitat conditions. A land management plan was developed for the ESA Lands and funding has been set aside for said management. Grant funds are pursued as needed to maintain or improve habitat

conditions.

b) What is the financial cost of not implementing the legislation?

SCL would be out of compliance with the terms of the signed grant with the Salmon Recovery Funding Board. This may ultimately result in a loss of the award for the properties and subject SCL to funding the purchase of the properties with other resources.

c) Does this legislation affect any departments besides the originating department?

N/A.

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?

No other alternatives are known at this time.

e) Is a public hearing required for this legislation?

NA.

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

NA.

g) Does this legislation affect a piece of property?

It accepts deeds to the properties and authorizes the granting of Deeds of Right to five of those properties. The maps are attached to this fiscal note, see below.

h) Other Issues:

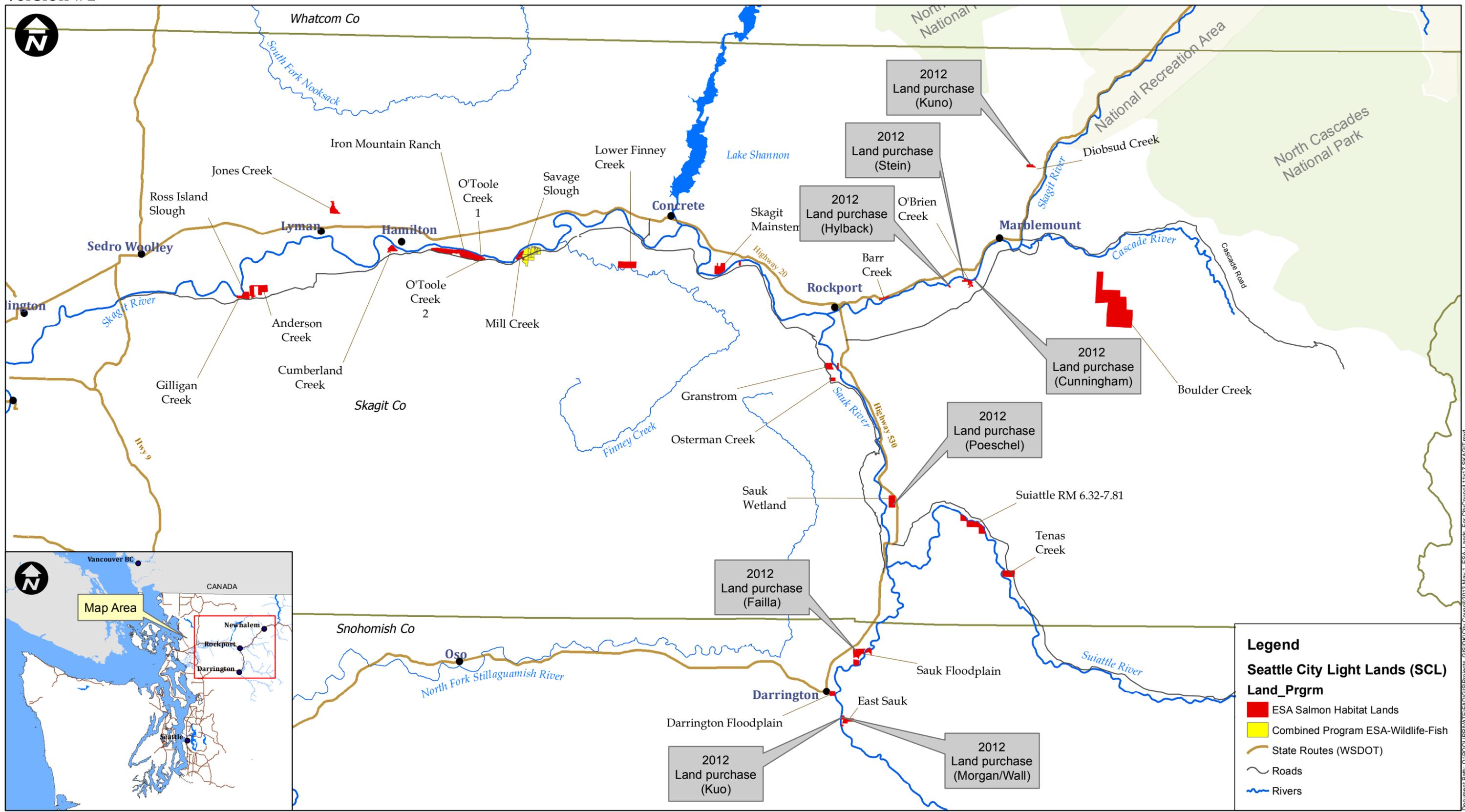
NA.

List attachments to the fiscal note below:

Attachment A to FiscalCAPITALtemplate_SCL ESA Lands 2013 Deed Acceptance ORD

Attachment B to FiscalCAPITALtemplate_SCL ESA Lands 2013 Deed Acceptance ORD

This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

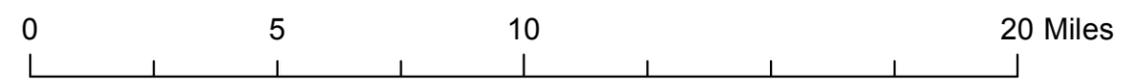


Legend

Seattle City Light Lands (SCL)

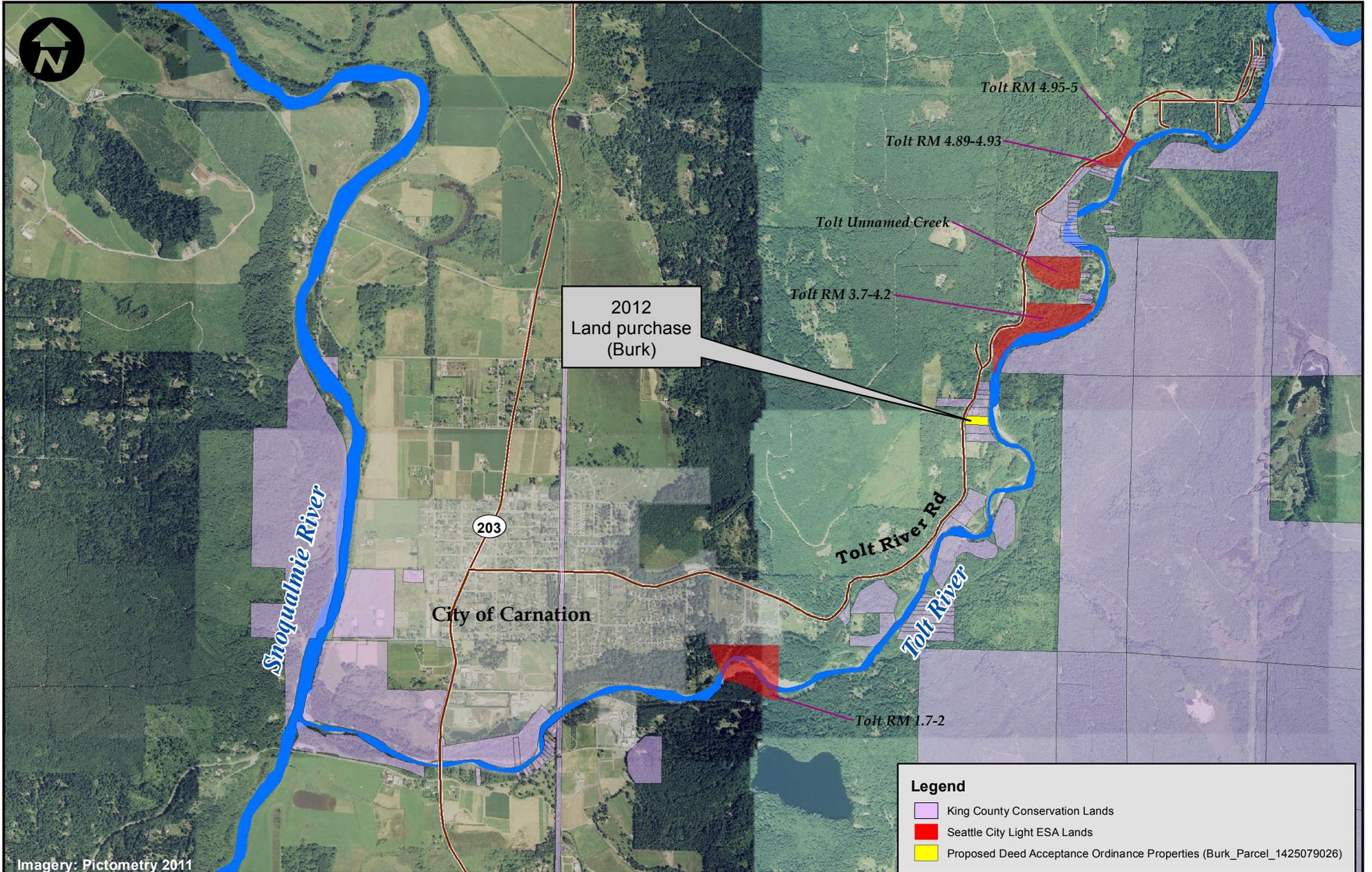
Land_Prgm

- ESA Salmon Habitat Lands
- Combined Program ESA-Wildlife-Fish
- State Routes (WSDOT)
- Roads
- Rivers



Document Path: O:\POOL\PRIVATE\HEADGIS\Projects_GIS\DK\City Council\2013 May 1 ESA Lands For City Council\11x17 SKAGIT.mxd

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Imagery: Pictometry 2011

