

1 curbside collection shall not include wood or tree limbs over four (4) feet long. Only
2 ~~((yardwaste))~~compostable waste generated at the dwelling unit shall be collected at curbside.

3 B. Transfer Station Yardwaste. All yardwaste delivered to the City's transfer stations
4 shall be separated from garbage, refuse and rubbish and deposited in an area designated for
5 yardwaste. Yardwaste shall be defined as set forth in Section 21.36.016, except that yardwaste
6 delivered to the transfer station shall not include wood or tree limbs over eight (8) feet long.

7 C. Plastic Bags and ~~((Yardwaste))~~Compostable Waste. ~~((Yardwaste))~~Compostable waste
8 shall not be setout at the curb for collection in plastic bags nor shall plastic bags containing
9 yardwaste be deposited in transfer station yardwaste collection areas or transfer trailers.
10

11 Section 2. Section 21.36.012 of the Seattle Municipal Code is amended as follows:
12

13 **21.36.012 Definitions C- E.**

14 * * * * *

15 25. "Electronics" means household batteries, televisions, computer equipment, radios,
16 calculators, video and audio equipment, phones, cameras, and similar electronic devices which
17 contain circuit boards. Electronics are further defined as "hand-held" Electronics, which are
18 Electronics that are held in the hand such as phones, cameras, hand-held music players, etc;
19 "screened" Electronics, which are Electronics with screens such as TV's, computer monitors, etc.;
20 and "other" Electronics which are Electronics that are not held-held or screened, such as CPU's,
21 keyboards, table radios, DVD players, etc. Electronics do not include speakers, small appliances
22 or other household products.
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1 26. "Energy Recovery" means the recovery of energy in a useable form from mass
 2 burning or refuse-derived fuel incineration, pyrolysis or any other means of using the heat of
 3 combustion of solid waste that involves high temperature (above twelve hundred degrees
 4 Fahrenheit) processing.

5
 6 Section 3. Section 21.40.050 of the Seattle Municipal Code is amended as follows:

7 **21.40.050 Residential can rates and charges.**

8 A. ~~((There is imposed upon all residences and other dwelling units within the City a~~
 9 ~~e))Charges for residential can garbage and rubbish collection and disposal service shall be in~~
 10 ~~accordance with the following schedules((, and the amounts stated below shall be charged for~~
 11 ~~optional services))):~~

12
 13 1. All residences with curbside/alley garbage container pickup: a charge per month or
 14 portion thereof, ~~((for each dwelling unit))~~ for once-a-week service for each service unit
 15 subscribed to, billed directly to the owner, homeowner association, or occupant thereof as
 16 follows:

	<u>Effective Through</u> <u>December 31,</u> <u>2007</u>	<u>Effective</u> <u>through</u> <u>((January 1,</u> <u>2008))<u>March</u></u> <u>29, 2009</u>	<u>Effective</u> <u>March 30,</u> <u>2009</u>	<u>Effective</u> <u>January 1,</u> <u>2010</u>
<u>Service Units</u>	<u>Rates per Service</u> <u>Unit</u>	<u>Rates per</u> <u>Service Unit</u>	<u>Rates per</u> <u>Service Unit</u>	<u>Rates per</u> <u>Service Unit</u>
<u>Micro-can (12</u> <u>gallon)</u>	<u>\$10.35</u>	<u>\$11.05</u>	<u>\$14.2005</u>	<u>\$15.9065</u>
<u>Mini-can (20</u> <u>gallon)</u>	<u>\$12.70</u>	<u>\$13.55</u>	<u>\$17.4015</u>	<u>\$19.5150</u>

1	((Garbage)) 32 gallon can	\$16.55	\$17.65	<u>\$22.65-30</u>	<u>\$245.4085</u>
2	60 to 65 gallon cart	\$33.10	\$35.30	<u>\$45.34.60</u>	<u>\$50.8049.70</u>
3	90 to 96 gallon cart	\$49.65	\$53.00	<u>\$676.950</u>	<u>\$76.204.55</u>

2. All residences with backyard garbage container pickup: a charge per month or portion thereof, ~~((for each dwelling unit))~~ for once-a-week service for each service unit subscribed to, billed directly to the owner, homeowners association, or occupant as follows:

	Effective Through December 31, 2007	Effective through ((January 1, 2008)) March 29, 2009	<u>Effective March 30, 2009</u>	<u>Effective January 1, 2010</u>
Service Units	Rates per Service Unit	Rates per Service Unit	<u>Rates per Service Unit</u>	<u>Rates per Service Unit</u>
((Garbage)) 32 gallon can	\$23.15	\$24.70	<u>\$31.720</u>	<u>\$354.5580</u>
60 to 65 gallon cart	\$46.30	\$49.40	<u>\$623.405</u>	<u>\$6971.160</u>
90 to 96 gallon cart	\$69.45	\$74.10	<u>\$953.1065</u>	<u>\$1064.6540</u>

3. Multiunit residential consolidated curbside/alley garbage collection service. Effective through March 29, 2009, a charge for at least one service unit will be imposed on each dwelling unit in a residence with two or more dwelling units, per the pricing schedule set forth in paragraphs 1 and 2 of this subsection. A service unit is one can of any size. Effective March 30, 2009, multiunit residences with a single combined utility account may consolidate garbage into fewer service units than the number of dwelling units on the premise. In the event of consolidation, an additional consolidation charge, equal to the minimum charge set forth in

1 paragraph 4 of this subsection, will be applied for each dwelling unit in excess of the number of
2 service units. Upon request, multiunit residences with multiple combined utility accounts, such
3 as townhouse complexes, may consolidate garbage service if such premises share a single water
4 irrigation meter for which a homeowners association is financially responsible. In this case,
5 collection service charges, per paragraphs 1 and 2 of this subsection, plus the applicable
6 consolidation charges described in this paragraph, will be applied to the water irrigation account.
7

8
9 ~~((3))4. Minimum Charge, No Pickup Service. ((Effective through December 31, 2007, a~~
10 ~~charge per month or portion thereof, for each dwelling unit, including single family dwellings~~
11 ~~not being used as residences, billed directly to the owner or occupant of Six Dollars and Forty~~
12 ~~Cents (\$6.40) to cover landfill closure costs, billing, collection, Low Income Rate Assistance,~~
13 ~~and hazardous waste costs.)) Effective January 1, 2008, a charge per month or portion thereof ((,~~
14 ~~for each dwelling unit, including single family dwellings not being used as residences, billed~~
15 ~~directly to the owner or occupant)) of Six Dollars and Eighty-five Cents (\$6.85) shall be billed~~
16 ~~directly to the owner, homeowners association, or occupant, of any residence not subscribing to~~
17 ~~pick-up service to cover landfill closure costs, billing, collection, Low Income Rate Assistance,~~
18 ~~and hazardous waste costs. To be eligible for the minimum charge (zero (0) container rate) a~~
19 ~~customer may not generate any garbage or rubbish for collection or disposal. With occupied~~
20 ~~premises, the customer must demonstrate a consistent and effective practice of selective~~
21 ~~purchasing to minimize refuse, of recycling materials whenever practical, and of composting any~~
22 ~~yardwaste((s)) generated on the premises and the customer must have qualified for the rate on or~~
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1 before December 31, 1988. A customer is not eligible for the zero (0) container rate by hauling
2 his or her garbage and rubbish to a transfer station, disposal site, or by disposal in another
3 customer's containers or by the use of prepaid stickers. Vacant dwelling units in multiunit
4 residences where each dwelling unit receives a separate combined utility bill qualify for the
5 minimum charge where the conditions of this paragraph are met. Vacant ((multifamily)) dwelling
6 units in multiunit residences with a single combined utility account do not qualify for the
7 minimum charge, except after March 29, 2009, where a consolidation charge is applicable per the
8 provisions of paragraph 3 of this subsection.

10 ((4))5. Extra Bundles. ((Effective through December 31, 2007, a charge of Five Dollars
11 and Sixty Cents (\$5.60) for a bundle. Effective January 1, 2008 a charge of Six Dollars (\$6.00)
12 for a bundle.)) A customer may place an extra bundle with its container for regular pickup. The
13 charge will be billed directly to the owner or occupant, unless a prepaid sticker is used. A
14 prepaid sticker authorizes pickup of the bundle when placed with the customer's container. The
15 sticker must be affixed to the bundle in order for the bundle to be picked up by the collector, and
16 the customer not to be billed. The following charges will apply to each extra bundle:

19 Effective through March 29, 2009: \$6.00 per bundle

20 Effective March 30, 2009: \$7.7560 per bundle

21 ((5))6. Bulky and White Goods Pickup. ((Effective through December 31, 2007, a
22 charge of Twenty Dollars (\$20.00) for each item plus an additional charge of Six Dollars (\$6.00)
23 per item for items containing hazardous waste such as chlorofluorocarbons (CFCs). Effective
24 January 1, 2008, a charge of Twenty five Dollars (\$25.00) for each item plus an additional charge
25

1 of Six Dollars (\$6.00) per item)) Charges for the pickup of bulky and white goods, as well as
2 additional charges for items containing hazardous waste such as chlorofluorocarbons (CFCs)((-)),
3 shall be billed as follows:

	<u>Effective through</u> <u>March 29, 2009</u>	<u>Effective</u> <u>March 30, 2009</u>
<u>Bulky/White Goods Pickup (per item)</u>	<u>\$25.00</u>	<u>\$30.00</u>
<u>Hazardous Waste Charge (per item)</u>	<u>\$6.00</u>	<u>\$8.00</u>

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8 7. Curbside Electronics Recycling Pickup. Effective March 30, 2009, curbside
9 electronics pickup service will be available by customer request to all residential can accounts.

10 The Director shall establish appropriate charges per pickup and the maximum number and size of
11 items to be collected.

12
13 ~~((6))8. Curbside/Alley Compostable Waste((Yardwaste)). ((Effective through December~~
14 ~~31, 2007, a charge per month or portion thereof for each residence, billed directly to the owner or~~
15 ~~occupant, of Five Dollars (\$5.00) for up to four (4) bundles of yardwaste per collection plus an~~
16 ~~additional charge of One Dollar and Fifty Cents (\$1.50) for each extra bundle of yardwaste~~
17 ~~beyond four (4) per collection.)) Effective through March 29, 2009, ((January 1, 2008,)) a charge~~
18 ~~per month or portion thereof for each residence, billed directly to the owner, homeowners~~
19 ~~association, or occupant, of Five Dollars and Thirty-five Cents (\$5.35) for up to four (4) bundles-~~
20 ~~of yardwaste and other compostable waste per collection plus an additional charge of One Dollar~~
21 ~~and Sixty Cents (\$1.60) for each extra bundle-of-yardwaste, or other compostable waste, beyond~~
22 ~~four (4) per collection. Through March 29, 2009, ((F))to receive this service, a customer must be~~
23 ~~signed up with the Seattle Public Utilities for a minimum of twelve (12) months' service and~~
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1 place his or her (~~yardwaste~~) compostable waste at the curbside/alley for collection on the
2 scheduled date. Effective March 30, 2009, a collection charge for weekly service will be billed
3 monthly directly to the owner, homeowners association, or occupant, according to the following
4 schedule:

	<u>Effective March 30, 2009</u>	<u>Effective January 1, 2010</u>
<u>Service Units</u>	<u>Rates per Service Unit</u>	<u>Rates per Service Unit</u>
<u>Mini can (105 to 20 gallon)</u>	<u>\$3.605</u>	<u>\$4.120</u>
<u>32 gallon can</u>	<u>\$5.450</u>	<u>\$6.130</u>
<u>92 gallon can</u>	<u>\$67.090</u>	<u>\$87.1085</u>
<u>Extra bundle</u>	<u>\$23.0095</u>	<u>\$43.090</u>

12 9. Mandatory Curbside/Alley Compostable Waste Service and Exemptions. Effective
13 March 30, 2009, curbside/alley compostable waste service will be mandatory for all residential
14 solid waste can accounts, except customers who do not require curbside collection of yardwaste
15 and who actively compost all vegetative foodwaste on-site, and customers with no garbage pick-
16 up service, per the provisions of paragraph 4 of this subsection. To qualify for the home
17 composting exemption, customers must agree to comply with public and environmental health
18 guidelines and allow Seattle Public Utility representatives to evaluate their composting methods.

20 ~~((7))~~10. New/Changed Account. A charge of Ten Dollars (\$10.00) for the establishment
21 of a new account or for each change in an existing account. This charge shall apply when the
22 owner or property manager of any single-family residence or multifamily structure (duplex,
23 triplex, fourplex, or structure with five (5) or more units) establishes a new account or requests
24 any change in his/her account requiring a change in account number or customer number. The
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1 new/changed account charge is not applicable to customers qualified for Low Income Rate
2 Assistance.

3 ~~((§))~~11. Physical Disability Exemption. An exemption will be provided to qualified
4 residents to allow for backyard collection at curbside rates when the resident is physically unable
5 to take his or her garbage and rubbish containers to the curb. Qualifying criteria shall include,
6 but are not limited to, the resident's physical condition, qualification for backyard service in other
7 City programs, a physician's recommendation, the presence of other physically capable persons in
8 the household, special topography and other unique property conditions, taking into account the
9 contractors' ability to provide different combinations of container sizes to make curbside pickup
10 feasible.
11

12
13 B. Effective through March 29, 2009, ~~((F))~~the City shall calculate the charge for each
14 dwelling unit within apartment houses and apartment hotels and for each resident within
15 boarding, rooming, fraternity, sorority and group student houses for two (2) times a week service,
16 billed directly to the owner or agent for the entire building, by doubling the applicable garbage
17 container rates in subsection A1 of this section and reducing this calculated amount by Three
18 Dollars and Sixty-five Cents (\$3.65) per unit to adjust for billing, collection, hazardous waste,
19 and litter cleanup costs that occur only once a month.
20

21 C. All Residential Customers Requesting and Receiving Nondetachable Container (Can)
22 Special, Nonroutine Collection Service for Garbage, Yardwaste, or Recyclable Materials. The
23 following charges shall apply to special collections of all nondetachable containers (cans),
24 bundles or bundles-of-yardwaste: ~~((Effective through December 31, 2007, a per pickup charge~~
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of ~~Twenty four Dollars (\$24) for first unit collected plus Two Dollars and Fifty Cents (\$2.50) for~~
 each additional unit. ~~Effective January 1, 2008, a per pickup charge of Twenty six Dollars~~
 (~~\$26.00) for first unit collected plus Two Dollars and Sixty five Cents (\$2.65) for each additional~~
 unit.))

	<u>Effective through</u> <u>March 29, 2009</u>	<u>Effective</u> <u>March 30, 2009</u>
<u>First unit</u>	<u>\$26.00</u>	<u>\$345.0045</u>
<u>Each additional unit</u>	<u>\$2.65</u>	<u>\$3.705</u>

D. Ancillary and Elective (A&E) Service Charges. The following charges shall apply to
residential can customers receiving any of the A&E Services listed in the table below.

<u>Type of Service</u>	<u>Effective</u> <u>March 30, 2009</u>	<u>Effective</u> <u>January 1, 2010</u>
<u>Deliveries/Pick-Ups/Swap-outs:</u>	-	-
- <u>Can/Toter</u>	<u>\$18.250</u>	<u>\$20.7250</u>
<u>Container Special Services:</u>	-	-
- <u>Can/Cart Pressure Washing</u>	<u>\$7.40</u>	<u>\$8.30</u>

~~((D))~~E. The charges imposed by subsections A1 through A~~((3))~~4 of this section
 inclusive shall not apply to ~~((dwelling units))~~ residences which elect to use detachable containers
 supplied either by the City's contractor or by the customer for the storage of garbage and rubbish.
 Application for detachable container service for a minimum period of six (6) months shall be
 made to the Director of Seattle Public Utilities on forms supplied by him/her, and collection of
 garbage and rubbish from such premises shall be made at such frequency as is necessary as
 determined by the Director of Seattle Public Utilities, but in no event less than once each week.

1 The monthly charges for detachable container service for the container and frequency selected
2 shall be in accordance with the rates set forth in Section 21.40.060.

3 ((E))F. The Director of Seattle Public Utilities may adjust the service level to a single-
4 family residence to match the garbage and rubbish actually collected from the premises, or, for
5 multifamily structures, to match the amount of garbage and rubbish reasonably anticipated from
6 the dwelling units on the premises.
7

8
9 Section 4. Section 21.40.060 of the Seattle Municipal Code is amended as follows:

10 **21.40.060 Residential detachable container rates and charges.**

11 A. Account charges. Effective March 30, 2009, a fixed fee will be charged to each
12 residential detachable container solid waste account, according to the following schedule.
13

14 Effective March 30, 2009: \$276.0055 per account per month

15 ((A))B. Uncompacted container rates((Rates)). There is imposed upon residential
16 premises that use detachable containers without mechanical compactors a monthly charge for
17 garbage and rubbish collection and disposal service in accordance with the following applicable
18 formulas:
19

20 ((1. Effective Through December 31, 2007: (\$9.65 + \$19.05f + \$29.75fn + \$46.65fns
21 + \$0.60d)))

22 ((2))1. Effective through March 29, 2009 ((January 1, 2008)): (\$10.30 + \$20.35f + \$31.75fn +
23 \$49.80fns + \$0.65d)
24

25 where:
26
27
28

1 n = number of containers served;

2 f = number of pickups per week;

3 s = size of container in cubic yards; and

4 d = number of dwelling units.

5
 6 2. Effective March 30, 2009, the charge for each container will be calculated in accordance with
 7 the following formula:

8 $(A*m) + ((B*cy)*m)$, where

9 A = Trip rate

10 B = Volume rate

11 m = number of pick-ups per month

12 cy = number of cubic yards picked up at each collection

13 The following trip and volume rates will apply.

	<u>Effective</u> <u>March 30, 2009</u>	<u>Effective</u> <u>January 1, 2010</u>
<u>Trip Rate</u>	<u>\$167.0750</u>	<u>\$201.0055</u>
<u>Volume Rate</u>	<u>\$165.0075</u>	<u>\$165.0750</u>

14
 15
 16
 17
 18 ((B))C. Compacted container rates((Rates)). There is imposed upon residential premises
 19 that use detachable containers with compactors a monthly charge for garbage and rubbish
 20 collection and disposal service in accordance with the following formulas:
 21

22 ((1. Effective Through December 31, 2007: (\$9.65 + \$19.05f + \$29.75fn + \$113.83fns
 23 +\$0.60d)))

24 ((2.))1. Effective through March 29, 2009 ((January 1, 2008)): (\$10.30 + \$20.35f + \$31.75fn +
 25
 26
 27
 28

1 \$121.45fns +\$0.65d)

2 where:

3 n = number of containers served;

4 f = number of pickups per week; and

5 s = size of container in cubic yards; and

6 d = number of dwelling units.

7
8
9 2. Effective March 30, 2009, the charge for each container will be calculated in accordance with

10 the following formula:

11 $(A*m) + ((B*cy)*m)$, where

12
13 A = Trip rate

14 B = Volume rate

15 m = number of pick-ups per month

16 cy = number of cubic yards picked up at each collection

17
18 The following trip and volume rates will apply.

19
20

	<u>Effective</u> <u>March 30, 2009</u>	<u>Effective</u> <u>January 1, 2010</u>
<u>Trip Rate</u>	<u>\$167.0075</u>	<u>\$201.0055</u>
<u>Volume Rate</u>	<u>\$321.4895</u>	<u>\$312.9548</u>

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22
23

24 D. ~~Dumpster free alley service~~Pre-Paid Bag Service. Effective March 30, 2009,
25 customers located in specific areas designated by Seattle Public Utilities, and who permanently
26

1 store garbage containers in the right-of-way, will be required to subscribe to dumpster-free
2 bagpre-paid bag service, in lieu of detachable container service, for garbage and rubbish
3 collection and disposal, subject to the following charges:

	<u>Effective</u> <u>March 30, 2009</u>
<u>15 gallon bag</u>	<u>\$3.50 per</u> <u>bag</u>
<u>30 gallon bag</u>	<u>\$5.00 per bag</u>

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9 Compostable waste bag rates for dumpster-free alleypre-paid bag service shall be thirty-
10 two (32) percent less than the corresponding rates above for garbage service. Recycling bags
11 shall be provided free of charge. Yardwaste shall not be mixed with garbage, refuse or rubbish
12 for disposal.

13
14 ~~((C))~~E. Mixed-use Building. The Director of Seattle Public Utilities will determine the
15 appropriate residential collection service level for a mixed-use building according to the
16 estimated amount of residential garbage or refuse generated and to be collected by the City.

17 ~~((D))~~E. Charges for Lockable Containers. Customers using detachable containers
18 (compacted or noncompacted) may have a lock installed by the collection contractors, subject to
19 the following charges. ~~((Effective through December 31, 2007, a fee of Fifty three Dollars and~~
20 ~~Forty Cents (\$53.40) will be assessed for installation of the lock. Additional keys are Three~~
21 ~~Dollars and Sixty Cents (\$3.60) and an extra padlock is Eight Dollars and Thirty Cents (\$8.30).~~
22 ~~Effective January 1, 2008, a fee of Fifty seven Dollars (\$57.00) will be assessed for installation~~
23 ~~of the lock. Additional keys are Three Dollars and Eighty five Cents (\$3.85) and an extra~~
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padlock is Eight Dollars and Eighty-five Cents (\$8.85.)) Only customers who own their own containers may install their own locks.

	<u>Effective through March 29, 2009</u>	<u>Effective March 30, 2009</u>	<u>Effective January 1, 2010</u>
<u>Lock installation</u>	<u>\$57.00</u>	<u>\$7680.900</u>	<u>\$757.0035</u>
<u>Extra key</u>	<u>\$3.85</u>	<u>\$45.090</u>	<u>\$5.540</u>
<u>Extra padlock</u>	<u>\$8.85</u>	<u>\$910.0085</u>	<u>\$110.0075</u>

((E))G. All Residential Customers Receiving Detachable Container Special, Nonroutine Collection Service for Garbage, ((Yardwaste))Compostable Waste, or Recycling Materials. The following charges shall apply to special collections of all detachable containers or bundles of garbage, ((yardwaste))compostable waste or recycling materials((:)). These charges shall be in addition to any charges applicable to regular solid waste collection and disposal service.

Detachable Container Size	((Effective Through December 31, 2007	
	Uncompacted Service	Compacted Service
3/4 cubic yards		
-First container	\$38.75	\$50.40
-Each Additional	\$12.05	\$23.70
1 cubic yards		
-First container	\$41.45	\$56.95
-Each Additional	\$14.75	\$30.30
1.5 cubic yards		
-First container	\$47.50	\$70.75
-Each Additional	\$20.80	\$44.10
2 cubic yards		
-First container	\$62.25	\$93.25
-Each Additional	\$35.55	\$66.55
3 cubic yards		
-First container	\$74.35	\$120.90
-Each Additional	\$47.65	\$94.20
4 cubic yards		
-First container	\$86.45	\$148.50
-Each Additional	\$59.75	\$121.80
6 cubic yards		

Leanne Galati
 SPU SWF Rates ORD
 November 13, 2008
 Version #10

1	- First container	\$109.30	\$202.40
	- Each Additional	\$82.65	\$175.70
2	8 cubic yards		
	- First container	\$132.85	\$257.00
3	- Each Additional	\$106.20	\$230.30
4	10 cubic yards		
	- First container	\$267.80	\$422.95
	- Each Additional	\$241.10	\$396.25
5	20 cubic yards		
	- First container	\$375.50	\$685.80
6	- Each Additional	\$348.85	\$659.15))

Effective through March 29, 2009 ((January 1, 2008))			
Detachable Container Size	Uncompacted Service		Compacted Service
3/4 cubic yards			
- First container	\$41.35		\$53.80
- Each Additional	\$12.85		\$25.30
1 cubic yards			
- First container	\$44.25		\$60.75
- Each Additional	\$15.75		\$32.35
1.5 cubic yards			
- First container	\$50.70		\$75.50
- Each Additional	\$22.20		\$47.05
2 cubic yards			
- First container	\$66.40		\$99.50
- Each Additional	\$37.95		\$71.00
3 cubic yards			
- First container	\$79.35		\$129.00
- Each Additional	\$50.85		\$100.50
4 cubic yards			
- First container	\$92.25		\$158.45
- Each Additional	\$63.75		\$129.95
6 cubic yards			
- First container	\$116.60		\$215.95
- Each Additional	\$88.20		\$187.45
8 cubic yards			
- First container	\$141.75		\$274.20
- Each Additional	\$113.30		\$245.75
10 cubic yards			
- First container	\$285.75		\$451.30
- Each Additional	\$257.25		\$422.80
20 cubic yards			
- First container	\$400.65		\$731.75
- Each Additional	\$372.20		\$703.30

Effective March 30, 2009			
Detachable Container Size	Uncompacted Service		Compacted Service
3/4 cubic yards		\$41.35	\$53.80

1	1 cubic yards	\$44.25	\$60.75
2	1.5 cubic yards	\$50.70	\$75.50
3	2 cubic yards	\$66.40	\$99.50
4	3 cubic yards	\$79.35	\$129.00
5	4 cubic yards	\$92.25	\$158.45
6	6 cubic yards	\$116.60	\$215.95
7	8 cubic yards	\$141.75	\$274.20
8	10 cubic yards	\$285.75	\$451.30
9	20 cubic yards	\$400.65	\$731.75

11
 12 Effective March 30, 2009, additional containers will be charged at the same rate as the first
 13 container.

14 ((F))H. Extra Bundles of Garbage. A customer may place extra bundles of garbage with its
 15 container for regular pickup. Extra bundles of garbage will be billed in quarter yard increments
 16 as follows:
 17

	<u>((Effective Through December 31, 2007</u>	<u>Effective through March 29, 2009 ((January 1, 2008))</u>	<u>Effective March 30, 2009</u>	<u>Effective January 1, 2010</u>
18				
19				
20				
21				
22	1/4 yard =	\$5.60	\$6.00	\$7.450
23	1/2 yard =	\$16.80	\$17.95	\$22.1045
24	3/4 yard =	\$22.40	\$23.90	\$29.3585
25	1 yard =	\$33.60))	\$35.85	\$44.1080
26				\$489.3025

1 The charge will be billed directly to the owner or occupant.

2 ~~((G))I. Bulky and White Goods Pickup. ((Effective through December 31, 2007, a~~
3 ~~charge of Twenty Dollars (\$20) for each item plus an additional charge of Six Dollars (\$6.00) per~~
4 ~~item for items containing hazardous waste such as chlorofluorocarbons (CFCs). Effective~~
5 ~~January 1, 2008, a charge of Twenty five Dollars (\$25.00) for each item plus an additional charge~~
6 ~~of Six Dollars (\$6) per item))Charges for the pickup of bulky and white goods, as well as~~
7 ~~additional charges for items containing hazardous waste such as chlorofluorocarbons (CFCs)((-)),~~
8 ~~shall be billed as follows:~~

9

	<u>Effective through</u> <u>March 29, 2009</u>	<u>Effective</u> <u>March 30, 2009</u>
<u>Bulky/White Goods Pickup (per item)</u>	<u>\$25.00</u>	<u>\$30.00</u>
<u>Hazardous Waste Charge (per item)</u>	<u>\$6.00</u>	<u>\$8.00</u>

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14 J. Curbside Electronics Recycling Pickup. Effective March 30, 2009, curbside electronics
15 pickup service will be available by customer request to residential detachable container accounts,
16 with approval by the applicable solid waste account owner or designee. The Director shall
17 establish appropriate charges per pickup and the maximum number and size of items to be
18 collected.

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21 ~~((H. Curbside/Alley Yardwaste. Effective through December 31, 2007, a charge per~~
22 ~~month or portion thereof for each residence of Five Dollars (\$5.00) for up to four (4) bundles of~~
23 ~~yardwaste per collection plus an additional charge of One Dollar and Fifty Cents (\$1.50) for each~~
24 ~~extra bundle of yardwaste beyond four (4) per collection. Effective January 1, 2008, a charge per~~
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1 month or portion thereof for each residence of Five Dollars and Thirty five Cents (\$5.35) for up
2 to four (4) bundles of yardwaste per collection plus an additional charge of One Dollar and Sixty
3 Cents (\$1.60) for each extra bundle of yardwaste beyond four (4) per collection. To receive this
4 service, a customer must be signed up with the Seattle Public Utilities for a minimum of twelve
5 (12) months' service and place his or her yardwaste at the curbside/alley for collection on the
6 scheduled date.))

8 K. Effective through March 29, 2009, residential detachable container customers may
9 subscribe to residential can curbside/alley compostable waste collection service per the terms of
10 SMC 21.40.050.A.7. Effective March 30, 2009, residential detachable container customers who
11 are not required to subscribe to dumpster freepre-paid bag garbage service have the option to
12 subscribe to either residential can curbside/alley compostable waste collection service per the
13 terms of SMC 21.40.050.A.7 or commercial compostable waste collection service per the terms
14 of SMC 21.40.070. Customers who are required to subscribe to dumpster freepre-paid bag
15 garbage service have the option to subscribe to either one or more residential can curbside/alley
16 compostable waste collection services per the terms of SMC 21.40.050.A.7 or dumpster freepre-
17 paid bag compostable waste collection service per the terms of SMC 21.40.060.D. Detachable
18 container customers are not subject to the provisions of SMC 21.40.050.A.8, which requires
19 mandatory curbside/alley compostable waste service as of March 30, 2009.

22 L. Ancillary and Elective (A&E) Service Charges. The following charges shall apply to
23 residential detachable container customers receiving any of the A&E Services listed in the table
24 below.

Type of Service	Effective March 30, 2009	Effective January 1, 2010
<u>Deliveries/Pick-Ups/Swap-outs:</u>	-	-
- <u>Can/Toter</u>	<u>\$18.250</u>	<u>\$20.2570</u>
- <u>Detachable Container</u>	<u>\$212.2085</u>	<u>\$24.3085</u>
- <u>Drop Box 2-8 CY</u>	<u>\$29.160</u>	<u>\$323.1545</u>
- <u>Drop Box 10-40 CY</u>	<u>\$456.2551</u>	<u>\$510.870</u>
<u>Pickup Ancillary Services:</u>	-	-
- <u>Can/Cart Roll out (>100 fit or up/down stairs)</u>	<u>\$1.805</u>	<u>\$2.005</u>
- <u>Roll Out, Container (<3 CY)</u>	<u>\$5.455</u>	<u>\$6.0020</u>
- <u>Reposition, Container >2 CY</u>	<u>\$5.455</u>	<u>\$6.0020</u>
- <u>Entering Secured Buildings</u>	<u>\$3.7065</u>	<u>\$4.105</u>
<u>Container Special Services:</u>	-	-
- <u>Detachable Container Washing and Steam Cleaning, per container</u>	<u>\$27.7530</u>	<u>\$301.4510</u>
- <u>Drop Box Washing and Steam Cleaning, per Drop Box</u>	<u>\$367.040</u>	<u>\$401.455</u>
- <u>Can/Cart Pressure Washing</u>	<u>\$7.340</u>	<u>\$8.130</u>
<u>Compactor/Drop Box Special Services:</u>	-	-
- <u>Compactor Disconnect/Reconnect Cycle</u>	<u>\$310.945</u>	<u>\$345.2045</u>
- <u>Dry Run</u>	<u>\$634.750</u>	<u>\$702.9550</u>
<u>Other Ancillary Services:</u>	-	-
- <u>Hourly Paid Special, Truck and Driver</u>	<u>\$1636.5085</u>	<u>\$1862.50</u>
- <u>Hourly Paid Special, Swamper</u>	<u>\$554.560</u>	<u>\$602.1580</u>

1 Section 5. Section 21.40.070 of the Seattle Municipal Code is amended as follows:

2 **21.40.070 Commercial collection rates and charges.**

3 A. Primary and Secondary Service Territories Established. The City hereby establishes
4 two (2) primary service territories for commercial solid waste collection in the City, bordered by
5 Royal Brougham to 4th Avenue to Dearborn, Dearborn to I-5, I-5 to Jackson, Jackson to
6 Lake Washington. The City shall designate by ordinance one (1) contract collector of
7 commercial solid waste to be the provider of primary services in each territory, and another
8 collector to be the secondary service provider. Rates and charges for services provided by a
9 primary service provider and a secondary service provider shall be according to the schedules in
10 subsection B. The service areas established in this subsection and all related rates and charges
11 will remain in effect through March 29, 2009.

14 B. ~~((Primary and Secondary))~~ Commercial Solid Waste Service Rates and Charges.

15 There is imposed upon all commercial establishments in the City receiving container or drop
16 service from one of the City's contract collectors of commercial solid waste or one of the City's
17 contract collectors of commercial compostable waste the following schedule of rates and charges:

19 1. Account charges. Effective March 30, 2009, in addition to any fees for service
20 charged to commercial establishments, per the provisions of this Subsection B, a fixed fee will be
21 charged to each commercial solid waste account, according to the following schedule.

22 Effective March 30, 2009: \$154.0750 per account per month

24 Effective January 1, 2010: \$2019.0055 per account per month

1 ~~((1))~~2. Container Service Rates. The following charges shall apply to commercial
2 establishments receiving ~~((primary))~~ container service for solid waste. ~~((Customers receiving~~
3 ~~secondary container service for solid waste shall pay twenty (20) percent more than the~~
4 ~~corresponding rate for primary container service for solid waste (the basic service charge~~
5 ~~including container rent and related taxes all multiplied by 1.2). Effective through December 31,~~
6 ~~2007, customers receiving primary or secondary container service for compostable waste shall~~
7 ~~pay twenty (20) percent less than the corresponding rate for primary container service for solid~~
8 ~~waste (the basic service charge including container rent multiplied by 0.80). Effective January 1,~~
9 ~~2008, customers receiving primary or secondary container service for e))~~ Compostable waste
10 container service rates shall ((pay)) be thirty-two (32) percent less than the corresponding rate for
11 primary container service for solid waste (the basic service charge including container rent
12 multiplied by 0.68), plus any applicable taxes. Commercial container service customers may
13 subscribe to one or more residential can curbside/alley compostable waste collection services per
14 the terms of SMC 21.40.050.A.7.

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18 Effective through March 29, 2009, customers receiving commercial primary container
19 service will be charged according to the following schedules, and customers receiving secondary
20 container service shall pay twenty (20) percent more than the corresponding rate for primary
21 container service (the basic service charge, including container rent and related taxes, multiplied
22 by 1.2), except for compostable waste, which will be subject to the primary container service
23 rate.

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26 ~~((Container Service~~

Non-Compacted Material
Effective Through December 31, 2007

SERVICE TYPE	SIZE OR TYPE OF CONTAINER									
	60 Gal Toter	90 Gal. Toter	1 Yd	1.5 Yd	2 Yd	3 Yd	4 Yd	5 Yd	6 Yd	8 Yd
Permanent Account										
First Pickup	\$7.00	\$8.30	\$18.40	\$26.20	\$31.95	\$44.80	\$57.80	\$70.95	\$79.05	\$100.20
Ea. Add'l Pickup	\$7.00	\$8.30	\$18.40	\$26.20	\$31.95	\$44.80	\$57.80	\$70.95	\$79.05	\$100.20
Special Pickups	\$8.70	\$9.75	\$27.85	\$34.90	\$41.45	\$54.75	\$68.05	\$79.05	\$89.95	\$112.20
Monthly Rent	\$1.80	\$1.80	\$4.85	\$7.05	\$9.10	\$11.30	\$12.90	\$17.75	\$19.85	\$22.55
Flat Monthly Pickup Charge*	\$30.30	\$35.85	\$80.65	\$113.70	\$138.65	\$194.15	\$250.35	\$307.35	\$342.70	\$434.30
Temporary Account										
Initial Delivery			\$13.20	\$13.20	\$13.20	\$13.20	\$13.20	\$13.20	\$13.20	\$13.20
Pickup Rate			\$27.85	\$34.90	\$41.45	\$54.75	\$68.05	\$79.05	\$89.95	\$112.20
Rent Per Calendar Day			\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25))

Primary Container Service
Non-Compacted Material
((Effective January 1, 2008))

SERVICE TYPE	SIZE OR TYPE OF CONTAINER									
	60 Gal Toter	90 Gal. Toter	1 Yd	1.5 Yd	2 Yd	3 Yd	4 Yd	5 Yd	6 Yd	8 Yd
Permanent Account										
First Pickup	\$8.75	\$10.35	\$23.00	\$32.70	\$39.90	\$55.95	\$72.20	\$88.60	\$98.75	\$125.15
Ea. Add'l Pickup	\$8.75	\$10.35	\$23.00	\$32.70	\$39.90	\$55.95	\$72.20	\$88.60	\$98.75	\$125.15
Special Pickups	\$10.85	\$12.20	\$34.80	\$43.60	\$51.75	\$68.40	\$85.00	\$98.75	\$112.35	\$140.15
Monthly Rent	\$2.35	\$2.35	\$6.35	\$9.25	\$11.95	\$14.85	\$16.95	\$23.30	\$26.05	\$29.60
Flat Monthly Pickup Charge*	\$37.85	\$44.80	\$100.75	\$142.00	\$173.15	\$242.50	\$312.70	\$383.90	\$428.05	\$542.45
Temporary Account										
Initial Delivery			\$16.50	\$16.50	\$16.50	\$16.50	\$16.50	\$16.50	\$16.50	\$16.50
Pickup Rate			\$34.80	\$43.60	\$51.75	\$68.40	\$85.00	\$98.75	\$112.35	\$140.15
Rent Per Calendar Day			\$4.25	\$4.25	\$4.25	\$4.25	\$4.25	\$4.25	\$4.25	\$4.25

((Container Service

**Compacted Material, 1 to 2 Ratio
 Effective Through December 31, 2007**

Service Type	Size or Type of Container						
	1 Yd	2 Yd	3 Yd	4 Yd	5 Yd	6 Yd	8 Yd
Permanent Account							
First Pickup	\$37.15	\$57.45	\$83.65	\$109.75	\$135.75	\$162.15	\$216.15
Ea. Add'l Pickup	\$37.15	\$57.45	\$83.65	\$109.75	\$135.75	\$162.15	\$216.15
Special Pickups	\$47.10	\$67.15	\$93.95	\$120.30	\$145.55	\$173.30	\$231.05
Monthly Rent	\$15.05	\$30.05	\$33.30	\$37.55	\$40.80	\$45.00	\$60.00
Flat Monthly Pickup Charge*	\$160.80	\$249.10	\$362.50	\$475.47	\$588.50	\$702.40	\$936.60)

**Primary Container Service
 Compacted Material, 1 to 2 Ratio
 ((Effective January 1, 2008))**

Service Type	Size or Type of Container						
	1 Yd	2 Yd	3 Yd	4 Yd	5 Yd	6 Yd	8 Yd
Permanent Account							
First Pickup	\$46.40	\$71.75	\$104.50	\$137.10	\$169.55	\$202.55	\$269.95
Ea. Add'l Pickup	\$46.40	\$71.75	\$104.50	\$137.10	\$169.55	\$202.55	\$269.95
Special Pickups	\$58.85	\$83.85	\$117.35	\$150.25	\$181.80	\$216.45	\$288.60
Monthly Rent	\$19.75	\$39.45	\$43.70	\$49.30	\$53.55	\$59.10	\$78.75
Flat Monthly Pickup Charge*	\$200.85	\$311.15	\$452.75	\$593.85	\$735.05	\$877.30	\$1,169.80

**((Container Service
 Compacted Material, 1 to 5 Ratio
 Effective December 31, 2007**

Service Type	Size or Type of Container						
	1 Yd	2 Yd	3 Yd	4 Yd	5 Yd	6 Yd	8 Yd
Permanent Account							
First Pickup	\$53.20	\$90.15	\$128.80	\$167.50	\$208.50	\$254.50	\$339.35
Ea. Add'l Pickup	\$53.20	\$90.15	\$128.80	\$167.50	\$208.50	\$254.50	\$339.35
Special Pickups	\$59.60	\$96.95	\$135.80	\$174.75	\$215.45	\$262.45	\$349.95
Monthly Rent	\$16.20	\$32.50	\$34.40	\$40.60	\$44.25	\$48.75	\$65.00
Flat Monthly Pickup Charge*	\$230.55	\$390.75	\$558.20	\$725.55	\$903.20	\$1,102.85	\$1,470.55))

**Primary Container Service
 Compacted Material, 1 to 5 Ratio
 ((Effective January 1, 2008))**

Service Type	Size or Type of Container						
	1 Yd	2 Yd	3 Yd	4 Yd	5 Yd	6 Yd	8 Yd
Permanent Account							
First Pickup	\$66.45	\$112.60	\$160.85	\$209.20	\$260.40	\$317.85	\$423.85
Ea. Add'l Pickup	\$66.45	\$112.60	\$160.85	\$209.20	\$260.40	\$317.85	\$423.85
Special Pickups	\$74.45	\$121.10	\$169.60	\$218.25	\$269.10	\$327.80	\$437.10
Monthly Rent	\$21.25	\$42.65	\$45.15	\$53.30	\$58.10	\$64.00	\$85.35
Flat Monthly Pickup Charge*	\$287.95	\$488.05	\$697.20	\$906.20	\$1,128.10	\$1,377.45	\$1,836.70

* "Flat monthly pickup" rate schedules exclude rental rates.

Effective March 30, 2009, the charge for each detachable container will be calculated in accordance with the following formula:

$$(A*m) + ((B*cy)*m), \text{ where}$$

A = Trip rate

B = Volume rate

m = number of pick-ups per month

cy = number of cubic yards picked up at each collection

The following trip and volume rates will apply for uncompacted material:

	<u>Effective March 30, 2009</u>	<u>Effective January 1, 2010</u>
<u>Trip Rate</u>	<u>\$109.0085</u>	<u>\$132.070</u>
<u>Volume Rate</u>	<u>\$21.5150</u>	<u>\$221.0055</u>

The following trip and volume rates will apply for compacted material:

	<u>Effective March 30, 2009</u>	<u>Effective January 1, 2010</u>
<u>Trip Rate</u>	<u>\$10.009.85</u>	<u>\$13.0012.70</u>
<u>Volume Rate</u>	<u>\$423.965</u>	<u>\$443.6675</u>

1 3. Pre-Paid Bag Service~~Dumpster free alley service.~~ Effective March 30, 2009,
 2 customers located in specific areas designated by Seattle Public Utilities, and who permanently
 3 store garbage containers in the right-of-way, will be required to subscribe to ~~dumpster free bag~~
 4 ~~service~~pre-paid bag service, in lieu of detachable container service, for garbage and rubbish
 5 collection and disposal, subject to the following charges:

	<u>Effective March 30, 2009</u>
15 gallon bag	<u>\$3.50 per bag</u>
30 gallon bag	<u>\$5.00 per bag</u>

11 Customers required to subscribe to ~~dumpster free~~pre-paid bag garbage service may also
 12 subscribe to either residential can curbside/alley compostable waste collection service per the
 13 terms of SMC 21.40.050.A.7 or ~~dumpster free~~pre-paid bag compostable waste collection service,
 14 at rates which shall be thirty-two (32) percent less than the rates specified above for ~~dumpster~~
 15 ~~free~~pre-paid bag garbage collection. Yardwaste shall not be mixed with garbage, refuse or
 16 rubbish for disposal. Compostable waste service is optional.

17
 18 4. Special Container Pick-up Charges. Effective March 30, 2009, the following charges
 19 shall apply to special collections of all detachable containers of garbage and compostable waste.
 20 These charges shall be in addition to any charges applicable to regular solid waste collection and
 21 disposal service.

<u>Detachable Container Size</u>	<u>Effective March 30, 2009</u>	
	<u>Uncompacted Service</u>	<u>Compacted Service</u>
<u>3/4 cubic yards</u>	<u>\$41.35</u>	<u>\$53.80</u>
<u>1 cubic yards</u>	<u>\$44.25</u>	<u>\$60.75</u>

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 November 13, 2008
 Version #10

1	1.5 cubic yards	\$50.70	\$75.50
2	2 cubic yards	\$66.40	\$99.50
3	3 cubic yards	\$79.35	\$129.00
4	4 cubic yards	\$92.25	\$158.45
5	6 cubic yards	\$116.60	\$215.95
6	8 cubic yards	\$141.75	\$274.20
7	10 cubic yards	\$285.75	\$451.30
8	20 cubic yards	\$400.65	\$731.75

Effective March 30, 2009		
Detachable Container Size	Uncompacted Service	Compacted Service
3/4 cubic yards	\$40.70	\$52.65
1 cubic yards	\$43.55	\$59.45
1.5 cubic yards	\$49.90	\$73.85
2 cubic yards	\$65.35	\$97.35
3 cubic yards	\$78.10	\$126.20
4 cubic yards	\$90.75	\$155.05
6 cubic yards	\$114.75	\$211.30
8 cubic yards	\$139.50	\$268.30
10 cubic yards	\$281.15	\$441.60
20 cubic yards	\$394.25	\$716.00

Effective March 30, 2009		
Detachable Container Size	Uncompacted Service	Compacted Service
3/4 cubic yards	\$41.35	\$53.80
1 cubic yards	\$44.25	\$60.75
1.5 cubic yards	\$50.70	\$75.50

1	<u>2-cubic yards</u>	<u>\$66.40</u>	<u>\$99.50</u>
2	<u>3-cubic yards</u>	<u>\$79.35</u>	<u>\$129.00</u>
3	<u>4-cubic yards</u>	<u>\$92.25</u>	<u>\$158.45</u>
4	<u>6-cubic yards</u>	<u>\$116.60</u>	<u>\$215.95</u>
5	<u>8-cubic yards</u>	<u>\$141.75</u>	<u>\$274.20</u>
6	<u>10-cubic yards</u>	<u>\$285.75</u>	<u>\$451.30</u>
7	<u>20-cubic yards</u>	<u>\$400.65</u>	<u>\$731.75</u>
8			

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 12 ~~((*))5. Can-unit Pickup Rates. ((Effective through December 31, 2007, customers~~
 13 ~~receiving regularly scheduled can-unit pickup service for one (1) or more cans will be charged~~
 14 ~~Three Dollars and Twenty-five Cents (\$3.25) per can pickup, with a minimum monthly charge of~~
 15 ~~Twenty-one Dollars and Thirty Cents (\$21.30). When a set number of units are serviced each~~
 16 ~~week, the customer may be billed at a flat rate equal to four and one third (4 1/3) times the~~
 17 ~~applicable unit rate, subject to the same Twenty-one Dollars and Thirty Cents (\$21.30) minimum~~
 18 ~~monthly charge. Effective January 1, 2008, e)) CCustomers receiving regularly scheduled can-~~
 19 ~~unit pickup service for one (1) or more cans will be charged according to the following schedule:~~
 20 ~~((Four Dollars and Five Cents (\$4.05) per can pickup, with a minimum monthly charge of~~
 21 ~~Twenty-six Dollars and Sixty Cents (\$26.60).))~~
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 25

	<u>Effective through</u>	<u>Effective March</u>	<u>Effective</u>
--	--------------------------	------------------------	------------------

	<u>March 29, 2009</u>	<u>30, 2009</u>	<u>January 1, 2010</u>
<u>Per can-unit</u>	<u>\$4.05</u>	=	=
<u>Minimum monthly charge</u>	<u>\$26.60</u>	=	=
<u>Per 0 – 32 gallon can pickup</u>	=	<u>\$6.40</u>	<u>\$8.30</u>
<u>Per 33 – 64 gallon can pickup</u>	=	<u>\$13.00</u>	<u>\$16.20</u>
<u>Per 65 – 96 gallon can pickup</u>	=	<u>\$15.20</u>	<u>\$19.00</u>

When a set number of units are serviced each week, the customer may be billed at a flat ((rate)) monthly collection charge equal to four and one-third (4 1/3) times the applicable unit rate, times the number of units serviced each week, subject to the ((same Twenty six Dollars and Sixty Cents (\$26.60))) minimum monthly charges where applicable.

Effective March 30, 2009, customers requesting special, non-routine can-unit pickup service for one (1) or more cans will be charged according to the following schedule:

	<u>Effective March 30, 2009</u>	<u>Effective January 1, 2010</u>
<u>Per 0 – 32 gallon can special pickup</u>	<u>\$8.00</u>	<u>\$10.40</u>
<u>Per 33 – 64 gallon can special pickup</u>	<u>\$16.25</u>	<u>\$20.25</u>
<u>Per 65 – 96 gallon can special pickup</u>	<u>\$19.00</u>	<u>\$23.75</u>

~~When a set number of units are serviced each week, the customer may be billed at a flat rate equal to four and one-third (4 1/3) times the applicable unit rate, subject to the ((same Twenty six Dollars and Sixty Cents (\$26.60))) minimum monthly charges specified above.~~

1 Effective March 30, 2009, customers receiving regularly scheduled can-unit pickup
2 service for one (1) or more cans will be charged according to the following schedule:

	<u>Effective March 30, 2009</u>	<u>Effective January 1, 2010</u>
<u>Per 0 32 gallon can pickup</u>	<u>\$6.40</u>	<u>\$8.30</u>
<u>Per 33 64 gallon can pickup</u>	<u>\$12.95</u>	<u>\$16.20</u>
<u>Per 65 96 gallon can pickup</u>	<u>\$15.20</u>	<u>\$19.00</u>

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8 When a set number of units are serviced each week, the customer may be billed at a flat
9 rate equal to four and one third (4 1/3) times the applicable unit rate, and be subject to the
10 monthly account charges specified in subsection B1.

11 ~~((*)~~6. Bulky Waste Collection. ~~((Effective through December 31, 2007, customers~~
12 ~~setting out bulky waste will be charged at the rate of Fifteen Dollars and Eighty Cents (\$15.80)~~
13 ~~per cubic yard for such waste. Effective January 1, 2008, e))~~Customers setting out bulky waste
14 will be charged at the following rates: ~~((of Nineteen Dollars and Seventy five Cents (\$19.75) per~~
15 ~~cubic yard for such waste.))~~

16
17 Effective through March 29, 2009: \$19.75 per cubic yard

18 Effective March 30, 2009: \$24.370 per cubic yard

19 Effective January 1, 2010: \$267.515 per cubic yard

20
21
22 The charges for bulky waste collection will be assessed per one-quarter (1/4) cubic yard.
23 Any such charges will be in addition to the customer's regular container collection service
24 charges.
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1 ~~((*)~~7. Overload Container Charges. A tote(~~(#)~~) or container whose contents exceed one
2 (1) foot above the top of the tote(~~(#)~~) or container will be charged at the bulky waste collection
3 rate on a per one-quarter (1/4) cubic yard basis:

4 ~~((2)~~8. Drop Box Service Rates. The following charges shall apply to commercial
5 establishments receiving ~~((primary))~~ drop box service for solid waste. ~~((Customers receiving~~
6 ~~secondary drop box service for solid waste shall pay fifteen (15) percent more than the~~
7 ~~corresponding rate for primary drop box service for solid waste (the basic service charge~~
8 ~~including container rent and related taxes all multiplied by 1.15). Effective through December~~
9 ~~31, 2007, customers receiving primary or secondary drop box service for compostable waste shall~~
10 ~~pay twenty (20) percent less than the corresponding rate for primary drop box service for solid~~
11 ~~waste (the basic service charge including container rent multiplied by 0.80). Effective January 1,~~
12 ~~2008, customers receiving primary or secondary drop box service for e))~~ Compostable waste
13 container service rates shall be ((pay)) thirty-two (32) percent less than the corresponding rate for
14 primary drop box service for solid waste (the basic service charge including container rent
15 multiplied by 0.68)((, plus any applicable taxes)). Effective through March 29, 2009, customers
16 receiving secondary drop box service shall pay fifteen (15) percent more than the corresponding
17 rate for primary container service (the basic service charge, including container rent and related
18 taxes, multiplied by 1.15), except for compostable waste, which will be subject to the primary
19 container service rate. In accordance with subsection A of this section, as of March 30, 2009,
20 primary and secondary service areas will no longer be in effect and all subscribers to drop box
21 service will pay rates in accordance with the applicable schedules below.
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**((Drop Box Service
 Noncompacted Material
 Effective Through December 31, 2007**

SERVICE TYPE	Size or Type of Container										
	3-4Yd	6 Yd	8 Yd	10 Yd	12 Yd	15 Yd	16 Yd	20Yd	25Yd	30Yd	40 Yd
Permanent Account											
First Pickup	\$72.65	\$72.65	\$72.65	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50
Ea. Add'l Pickup	\$72.65	\$72.65	\$72.65	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50
Special Pickups	\$84.25	\$84.25	\$84.25	\$107.50	\$107.50	\$107.50	\$107.50	\$170.50	\$107.50	\$107.50	\$107.50
Monthly Rent	\$13.85	\$26.55	\$28.80	\$31.15	\$34.60	\$38.05	\$40.80	\$43.80	\$55.40	\$66.90	\$72.60
Temporary Account											
Pickup Rate			\$84.25	\$107.50	\$107.50	\$107.50	\$107.50	\$107.50	\$107.50	\$107.50	\$107.50
Rent Per Calendar Day			\$3.45	\$3.45	\$3.45	\$3.45	\$4.60	\$4.60	\$4.60	\$5.80	\$5.80))

**Primary Drop Box Service
 Noncompacted Material
 Effective through March 29, 2009 ((January 1, 2008))**

SERVICE TYPE	Size or Type of Container										
	3-4Yd	6 Yd	8 Yd	10 Yd	12 Yd	15 Yd	16 Yd	20Yd	25Yd	30Yd	40 Yd
Permanent Account											
First Pickup	\$90.75	\$90.75	\$90.75	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80
Ea. Add'l Pickup	\$90.75	\$90.75	\$90.75	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80	\$121.80
Special Pickups	\$105.25	\$105.25	\$105.25	\$134.25	\$134.25	\$134.25	\$134.25	\$212.95	\$134.25	\$134.25	\$134.25
Monthly Rent	\$18.20	\$34.85	\$37.80	\$40.90	\$45.45	\$49.95	\$53.55	\$57.50	\$72.75	\$87.85	\$95.30
Temporary Account											
Pickup Rate			\$105.25	\$134.25	\$134.25	\$134.25	\$134.25	\$134.25	\$134.25	\$134.25	\$134.25
Rent Per Calendar Day			\$4.55	\$4.55	\$4.55	\$4.55	\$6.05	\$6.05	\$6.05	\$7.60	\$7.60

**((Drop Box Service
 Compacted Material
 Effective Through December 31, 2007**

SERVICE TYPE	10 Yd	15 Yd	20 Yd	25 Yd	30 yd	40 yd
Permanent Account						
First Pickup	\$150.05	\$150.05	\$150.05	\$150.05	\$150.05	\$150.05
Ea. Add'l Pickup	\$150.05	\$150.05	\$150.05	\$150.05	\$150.05	\$150.05
Special Pickups	\$162.55	\$162.55	\$162.55	\$162.55	\$162.55	\$162.55)

**Primary Drop Box Service
 Compacted Material**

Effective through March 29, 2009 ((January 1, 2008))

SERVICE TYPE	10 Yd	15 Yd	20 Yd	25 Yd	30 yd	40 yd
Permanent Account						
First Pickup	\$187.40	\$187.40	\$187.40	\$187.40	\$187.40	\$187.40
Ea. Add'l Pickup	\$187.40	\$187.40	\$187.40	\$187.40	\$187.40	\$187.40
Special Pickups	\$203.05	\$203.05	\$203.05	\$203.05	\$203.05	\$203.05

Effective March 30, 2009, the following price schedules will apply for drop box service for both compacted and noncompacted material:

<u>Service Type</u>	<u>Effective March 30, 2009</u>	<u>Effective January 1, 2010</u>
<u>Permanent Account Pickup</u>		
<u>Up to 10 cu yd</u>	<u>\$11409.795</u>	<u>\$ 1220.9530</u>
<u>Over 10 cu yd</u>	<u>\$15470.060</u>	<u>\$1615.0045</u>
<u>Special/Temporary Pick-Up</u>		
<u>Up to 10 cu yd</u>	<u>\$1202.905</u>	<u>\$1325.235</u>
<u>Over 10 cu yd</u>	<u>\$1625.0035</u>	<u>\$18177.560</u>
<u>Monthly Account/Rental</u>	<u>\$ 100.098.400</u>	<u>\$ 10980.0040</u>

((3))9. A&E (Ancillary and Elective) Service Charges. The following charges shall apply to commercial establishments receiving any of the A&E (Ancillary and Elective) Services

1 listed in the table below. Effective through March 29, 2009, ~~(C)~~ customers receiving secondary
2 container service for solid waste shall pay twenty (20) percent more for A&E Services than
3 primary container solid waste service customers (the applicable A&E service charge(s)
4 multiplied by 1.2) ~~(-C)~~ and customers receiving secondary drop box service for solid waste
5 shall pay fifteen (15) percent more for A&E Services than primary drop box solid waste service
6 customers (the applicable A&E service charge(s) multiplied by 1.15). Effective January 1, 2005,
7 customers receiving ((primary or secondary)) container or drop box service for compostable
8 waste shall pay the same amount for A&E Services as ((primary)) container or drop box solid
9 waste service customers.

11 The following charges for primary commercial customers shall apply through March 29,
12 2009:

Leanne Galati
 SPU SWF Rates ORD
 November 13, 2008
 Version #10

((A&E Service Charges	Effective Through December 31, 2007	Effective January 1, 2008))
<u>A&E Service Type</u> ((of Service	Charge to Customer))	Charge to Customer
Deliveries		
Toter initial delivery-Permanent	(((\$12.00	\$15.00
Container initial delivery-Temporary 1-8 CY	\$14.10	\$17.60
Container initial delivery-Permanent 1-8 CY	\$14.10	\$17.60
Drop box initial delivery-Temporary 3-8 CY	\$19.95	\$24.90
Drop box initial delivery-Permanent 3-8 CY	\$19.95	\$24.90
Drop box initial delivery-Temporary 10-40 CY	\$31.50	\$39.35
Drop box initial delivery-Permanent 10-40 CY	\$31.50	\$39.35
Pickup Ancillary Services		
Temporary pickup	\$14.20	\$17.75
Return trip-Can	\$4.50	\$5.60
Return trip-Container	\$9.45	\$11.80
Return trip-Drop Box	\$37.85	\$47.25
Time rates for Special Event Service, Deliveries/Pickups*	\$1.30, 30-minute minimum	\$1.60, 30-minute minimum
Container, Drop Box, and Compactor Special Services		
Pickup/redelivery up to 8 CY	\$14.20	\$17.75
Pickup/redelivery over 8 CY	\$31.50	\$39.35
Washing and steam cleaning, per CY	\$2.10	\$2.60
Washing and steam cleaning, minimum payment	\$15.75	\$19.65
Sanitizing containers, per CY	\$0.95	\$1.20
Sanitizing containers, minimum payment	\$10.50	\$13.10
Compactor disconnect/reconnect cycle	\$21.00	\$26.25
Container, drop box compactor turnaround	\$16.75	\$20.90
Drop box solid lid monthly provision	\$12.40	\$15.50
Overtime service, hourly premium for service provided between Saturday, 4:00 p.m., to Sunday, 5:00 p.m.	\$36.25, in 4 hour increments	\$45.30, in 4 hour increments
Replacement lock for container, if	\$10.50))	\$13.10

requested more frequently than every 12 months		
---	--	--

* Qualification for this rate requires preapproval by the Director of Seattle Public Utilities.

Effective March 30, 2009, the following charges will apply to commercial establishments receiving A&E Services:

Type of Service	<u>Effective March 30, 2009</u>	<u>Effective January 1, 2010</u>
<u>Deliveries/Pick-Ups/Swap-outs:</u>	-	-
- <u>Can/Toter</u>	<u>\$18.20</u>	<u>\$20.25</u>
- <u>Detachable Container</u>	<u>\$21.85</u>	<u>\$24.30</u>
- <u>Drop Box 2-8 CY</u>	<u>\$29.10</u>	<u>\$32.45</u>
- <u>Drop Box 10-40 CY</u>	<u>\$45.51</u>	<u>\$50.70</u>
<u>Pickup Ancillary Services:</u>	-	-
- <u>Can/Cart Roll out (>100 fit or up/down stairs)</u>	<u>\$1.80</u>	<u>\$2.00</u>
- <u>Roll Out, Container (<3 CY)</u>	<u>\$5.45</u>	<u>\$6.00</u>
- <u>Reposition, Container >2 CY</u>	<u>\$5.45</u>	<u>\$6.00</u>
- <u>Entering Secured Buildings</u>	<u>\$3.65</u>	<u>\$4.05</u>
<u>Container Special Services:</u>	-	-
- <u>Detachable Container Washing and Steam Cleaning, per container</u>	<u>\$27.30</u>	<u>\$30.45</u>
- <u>Drop Box Washing and Steam Cleaning, per Drop Box</u>	<u>\$36.40</u>	<u>\$40.55</u>
- <u>Can/Cart Pressure Washing</u>	<u>\$7.30</u>	<u>\$8.10</u>

1	<u>Compactor/Drop Box Special Services:</u>	-	-
2	- <u>Compactor Disconnect/Reconnect Cycle</u>	\$30.95	\$34.45
3	- <u>Dry Run</u>	\$63.70	\$70.95
4	<u>Other Ancillary Services:</u>	-	-
5	- <u>Hourly Paid Special, Truck and Driver</u>	\$163.85	\$182.50
6	- <u>Hourly Paid Special, Swamper</u>	\$54.60	\$60.80

8		<u>Effective</u>	<u>Effective</u>
9		<u>March 30,</u>	<u>January 1,</u>
10	<u>Type of Service</u>	<u>2009</u>	<u>2010</u>
11	<u>Deliveries/Pick-Ups/Swap-outs:</u>	=	=
12	- <u>Can/Toter</u>	\$18.50	\$20.70
13	- <u>Detachable Container</u>	\$22.20	\$24.85
14	- <u>Drop Box 2-8 CY</u>	\$29.60	\$33.15
15	- <u>Drop Box 10-40 CY</u>	\$46.25	\$51.80
16	<u>Pickup Ancillary Services:</u>	=	=
17	- <u>Can/Cart Roll out (>100 ft or up/down stairs)</u>	\$1.85	\$2.05
18	- <u>Roll Out, Container (<3 CY)</u>	\$5.55	\$6.20
19	- <u>Reposition, Container >2 CY</u>	\$5.55	\$6.20
20	- <u>Entering Secured Buildings</u>	\$3.70	\$4.15
21	<u>Container Special Services:</u>	=	=
22			
23	- <u>Detachable Container Washing and Steam Cleaning, per container</u>	\$27.75	\$31.10
24			
25	- <u>Drop Box Washing and Steam Cleaning, per Drop Box</u>	\$37.00	\$41.45

1	- <u>Can/Cart Pressure Washing</u>	<u>\$7.40</u>	<u>\$8.30</u>
2	<u>Compactor/Drop Box Special Services:</u>	=	=
3	- <u>Compactor Disconnect/Reconnect Cycle</u>	<u>\$31.45</u>	<u>\$35.20</u>
4	- <u>Dry Run</u>	<u>\$64.75</u>	<u>\$72.50</u>
5	<u>Other Ancillary Services:</u>	=	=
6	- <u>Hourly Paid Special, Truck and Driver</u>	<u>\$166.50</u>	<u>\$186.50</u>
7	- <u>Hourly Paid Special, Swamper</u>	<u>\$55.50</u>	<u>\$62.15</u>

8
 9 ((4))10. Disposal Fee for MSW and Processing Fee for Compostable Waste Drop Box
 10 Service. ((Effective through December 31, 2007, disposal fees for MSW drop box service shall
 11 be assessed on each MSW drop box load at the rate of Eighty-one Dollars and Twenty five Cents
 12 (\$81.25) per ton, measured on a per tip basis rounded to the next highest one hundredth (1/100)
 13 ton. Effective January 1, 2008, d)) Disposal fees for MSW drop box service shall be assessed on
 14 each MSW drop box load at the rates set forth below((of One Hundred Seventeen Dollars and
 15 Forty five Cents (\$117.45) per ton)), measured on a per tip basis rounded to the next highest one-
 16 hundredth (1/100) ton.
 17

18
 19 Effective through March 29, 2009: \$117.45 per ton

20 Effective March 30, 2009: \$140.00137.75 per ton

21 ((Effective January 1, 2005, p))Processing fees for compostable waste drop box service
 22 shall be assessed on each compostable waste drop box load((at the rate of Fifty Dollars (\$50.00)
 23 per ton,))and measured on a per tip basis rounded to the next highest one-hundredth (1/100) ton.

24 Charges for this service shall be as follows:
 25

1 Effective through March 29, 2009: \$50.00 per ton

2 Effective March 30, 2009: ~~\$70.00~~68.90 per ton

3 ~~((5))~~11. Application of Local Hazardous Waste Plan Fee. Effective through March 29,
4 2009,~~((F))~~the following fees shall be added to the collection and disposal charges set forth in
5 this section.

6 Household Hazardous Waste Collection Fees as set by The Local Hazardous Waste
7 Management Program in King County pursuant to RCW 70.105.220, with applicable taxes.

8 ~~((6))~~12. Payment of Charges -- Delinquency and Lien.

9 a. Collection and disposal charges shall be against the premises served and when such
10 charges have not been paid within ninety (90) days after billing, service shall be discontinued and
11 the charges ~~((shall))~~ may constitute a lien against the premises served. Notice of the City's lien
12 specifying the amount due, the period covered and giving the legal description of the premises
13 sought to be charged may be filed with the County Auditor within the time required and may be
14 foreclosed in the manner and within the time prescribed for liens for labor and material, as
15 authorized by RCW 35.21.140.

16 b. Penalty interest at the rate of twelve (12) percent per year, computed monthly, shall be
17 added to collection and disposal charges that become delinquent. Penalty interest shall be
18 imposed on all such charges that remain unpaid thirty (30) days after their bill date and shall
19 continue until such charges are paid.

1 C. The Director of Seattle Public Utilities may adjust the service level to a commercial
2 establishment to match the amount of garbage and rubbish actually collected from that
3 establishment.

4 Section 6. Section 21.40.080 of the Seattle Municipal Code is amended as follows:

5 **21.40.080 Recycling and disposal station rates.**
6

7 A. Basic Rates. The following rates are established for the use of the City's recycling and
8 disposal stations.

Leanne Galati
 SPU SWF Rates ORD
 November 13, 2008
 Version #10

((Types of Waste and Vehicle	Effective Through December 31, 2007
1. Deposit of Contaminant free Clean Recyclables.	
Any vehicle	No Charge
2. Deposit of Refuse.	
Sedans, station wagons, sport utility vehicles (all without trailers)	\$20.00 per entry
Other vehicles (e.g., trucks, vans (including minivans), vehicles with trailers, travel alls, motor homes, and modified buses, aid cars and commercial vehicles)	\$110.00 per ton; minimum charge of \$20.00 per vehicle
3. Deposit of Source Separated Yard Waste at Yard Waste Collection Areas.	
Sedans, station wagons, sport utility vehicles (all without trailers)	\$13 per entry
Other vehicles (e.g., trucks, vans (including minivans), vehicles with trailers, travel alls, motor homes, and modified buses, aid cars and commercial vehicles)	\$80.00 per ton; minimum charge of \$13 per vehicle
4. Deposit of Source Separated Clean Wood at Clean Wood Collection Areas.	
Sedans, station wagons, sport utility vehicles (all without trailers)	\$13 per entry
Other vehicles (e.g., trucks, vans (including minivans), vehicles with trailers, travel alls, motor homes, and modified buses, aid cars and commercial vehicles)	\$55.00 per ton; minimum charge of \$13 per vehicle
5. Deposit of Passenger Vehicle Tires:	\$10.00 per load; maximum of four (4) tires per load
6. Deposit of Household Hazardous Waste Only.	
Passenger and other noncommercial vehicles	No charge
7. Deposit of a Combination of Refuse and White Goods, Seattle Residents Only.	
All vehicles	\$110.00 per ton plus \$6.00 per white good; a maximum of two (2) white goods per load
8. Deposit of White Goods Only, Seattle Residents Only.	
All vehicles	\$20.00 per white good; a maximum of two (2) white goods per load))

The following charges shall apply through March 29, 2009:

Types of Waste and Vehicle	Effective through March 29, 2009((January 1, 2008))
1. Deposit of Contaminant-free Clean Recyclables.	
Any vehicle	No Charge
2. Deposit of Refuse.	
Sedans, station wagons, sport utility vehicles (all without trailers)	\$25.00 per entry
Other vehicles (e.g., trucks, vans (including minivans), vehicles with trailers, travel-all, motor homes, and modified buses, aid cars and commercial vehicles)	\$130.00 per ton; minimum charge of \$25.00 per vehicle
3. Deposit of Source Separated Yard Waste at Yard Waste Collection Areas.	
Sedans, station wagons, sport utility vehicles (all without trailers)	\$15 per entry
Other vehicles (e.g., trucks, vans (including minivans), vehicles with trailers, travel-all, motor homes, and modified buses, aid cars and commercial vehicles)	\$85.00 per ton; minimum charge of \$15 per vehicle
4. Deposit of Source Separated Clean Wood at Clean Wood Collection Areas.	
Sedans, station wagons, sport utility vehicles (all without trailers)	\$15 per entry
Other vehicles (e.g., trucks, vans (including minivans), vehicles with trailers, travel-all, motor homes, and modified buses, aid cars and commercial vehicles)	\$59.00 per ton; minimum charge of \$15 per vehicle
5. Deposit of Passenger Vehicle Tires:	
	\$11.00 per load; maximum of four (4) tires per load
6. Deposit of Household Hazardous Waste Only.	
Passenger and other noncommercial vehicles	No charge
7. Deposit of a Combination of Refuse and White Goods, Seattle Residents Only.	
All vehicles	\$130.00 per ton plus \$7.00 per white good; a maximum of two (2) white goods per load
8. Deposit of White Goods Only, Seattle Residents Only.	

All vehicles	\$25.00 per white good; a maximum of two (2) white goods per load
--------------	---

Effective March 30, 2009, the following charges will apply at the City's recycling and disposal stations. The flat rate will apply to sedans, station wagons, sport utility vehicles (all without trailers). The per ton rate, subject to the minimum charge, will apply to all other vehicles, including but not limited to trucks, vans (including minivans), vehicles with trailers, travel-alls, motor homes, modified buses, aid cars and commercial vehicles.

		<u>Effective March 30, 2009</u>	<u>Effective January 1, 2010</u>
<u>Recyclables*</u>		<u>No charge</u>	<u>No charge</u>
<u>Garbage</u>	<u>per ton</u>	<u>\$135</u>	<u>\$145</u>
	<u>minimum/flat rate</u>	<u>\$27</u>	<u>\$30</u>
<u>Yard Waste</u>	<u>per ton</u>	<u>\$100</u>	<u>\$110</u>
	<u>minimum/flat rate</u>	<u>\$18</u>	<u>\$20</u>
<u>Wood Waste</u>	<u>per ton</u>	<u>\$100</u>	<u>\$110</u>
	<u>minimum/flat rate</u>	<u>\$18</u>	<u>\$20</u>
<u>Tires (maximum of four per load)</u>	<u>per load</u>	<u>\$12</u>	<u>\$13</u>
<u>Appliances (maximum of two per load)</u>	<u>per appliance</u>	<u>\$30</u>	<u>\$30</u>
	<u>per appliance if included with garbage</u>	<u>\$8</u>	<u>\$8</u>

*Contaminant-free clean recyclables

B. Collection of Charges. It shall be the duty of the Director of Seattle Public Utilities, or his/her authorized agent, to issue and sell tickets at City recycling and disposal stations for the privilege of such disposal; provided, that such disposal charges shall not apply to the disposal of

1 earth or other material suitable for road construction when disposal of same has been approved
2 by the Director of Seattle Public Utilities or his/her authorized agent.

3 C. State Tax Collection and Refund. The Director of Seattle Public Utilities, or his/her
4 authorized agent, has the authority to collect taxes due as required by state law and to make
5 refunds to any person entitled thereto under state law.
6

7 D. Charitable Organizations Reusing Goods.

8 1. ~~((a. Effective through December 31, 2007, a qualified charitable organization shall be
9 charged at the rate of Sixty two Dollars and Seventy Cents (\$62.70) per ton for the disposal on an
10 ongoing basis, rather than on an occasional or incidental basis, of refuse generated within Seattle
11 only, that is deposited at City recycling and disposal stations.~~

12 ~~b. Effective January 1, 2008, a qualified charitable organization shall be charged at the
13 rate of Seventy four Dollars and Ten Cents (\$74.10) per ton for the disposal on an ongoing basis,
14 rather than on an occasional or incidental basis, of refuse generated within Seattle only, that is
15 deposited at City recycling and disposal stations.))~~
16

17 Qualified charitable organizations shall be charged on an ongoing basis, rather than on an
18 occasional or incidental basis, for the disposal of refuse generated within Seattle only, that is
19 deposited at City recycling and disposal stations, at the following rates.
20

21 Effective through March 29, 2009: \$74.10 per ton

22 Effective March 30, 2009: \$76.95 per ton

23 Effective January 1, 2010: \$82.65 per ton
24
25
26
27
28

1 2. Qualified charitable organizations may dispose of white goods at no charge under the
2 following conditions:

3 a. White goods must be delivered directly to the City's selected vendor for white good
4 processing ("vendor").

5 b. By the tenth of each month, the qualified charitable organization must provide Seattle
6 Public Utilities with dated receipts from the vendor for all of the white goods disposed of in the
7 previous month.

8 c. The number of white goods disposed of in a calendar year may not exceed the average
9 the number of white goods delivered to City recycling and disposal stations by the qualified
10 charitable organization in 1997 and 1998. If the above conditions are not met or if limits set
11 forth in subsection D2c are exceeded, qualified charitable organizations shall be charged at a per-
12 unit rate equal to that established by contract between the City and its selected vendor.
13

14 3. For purposes of this subsection D, a charitable organization shall be considered a
15 qualified charitable organization if found by the Director of Seattle Public Utilities, or his/her
16 authorized agent, after application by such organization to the Director, to:
17

18 a. Be a credit customer of the Seattle Public Utilities;

19 b. Be a nonprofit charitable organization recognized as such by the Internal Revenue
20 Service; and
21

22 c. Be engaged, as a primary form of its doing business, in processing abandoned goods
23 for resale or reuse.
24
25
26
27
28

1 E. Interest on Delinquent City Recycling and Disposal Stations Payments. Interest shall
2 accrue on delinquent payments of customers at City recycling and disposal stations at the rate of
3 twelve (12) percent per annum from thirty (30) days after the bill date and shall continue until the
4 bill is paid.

5 F. Requirements for Special Event, Free Disposal. Under certain conditions, Seattle
6 Public Utilities shall offer free disposal at City recycling and disposal stations for special events.
7 An organization shall be qualified for free disposal for a special event if the organization's
8 written application to the Director of Seattle Public Utilities is found by the Director, or his/her
9 authorized agent, to:
10

- 11 1. Be the only such request from the organization for the calendar year;
- 12 2. Support the City's goals for cleaner neighborhoods and environments;
- 13 3. Not to supplant any current or existing agency responsibilities or activities; and
- 14 4. Provide benefit to SPU as well as the community or the City.

15 G. Waiver of Residential Disposal Rates Under Certain Circumstances. The Director of
16 Seattle Public Utilities has discretion to waive disposal rates for City residents for yard waste or
17 refuse for up to sixty (60) days at a time when the Director determines that unique or emergency
18 situations, such as transitions in collection service, incidents of arson, windstorms, etc., make it
19 prudent to encourage self-haul of refuse or yard waste to City recycling and disposal stations by
20 waiving the disposal fee for a limited period.
21

22 H. ~~((1. Effective through December 31, 2007, the Seattle Housing Authority shall be~~
23 ~~charged at the rate of Sixty two Dollars and Seventy Cents (\$62.70) per ton for the disposal of~~
24
25
26

1 up to five thousand eight hundred (5,800) tons per calendar year of refuse that is deposited at
2 City recycling and disposal stations. If the actual tons delivered in a calendar year exceed this
3 maximum, Seattle Housing Authority shall be charged the per ton rate for refuse set forth in
4 subsection A of this section for the additional tons.

5 2. ~~Effective January 1, 2008, the Seattle Housing Authority shall be charged at the rate of~~
6 ~~Seventy four Dollars and Ten Cents (\$74.10) per ton for the disposal of up to five thousand eight~~
7 ~~hundred (5,800) tons per calendar year of refuse that is deposited at City recycling and disposal~~
8 ~~stations. If the actual tons delivered in a calendar year exceed this maximum, Seattle Housing~~
9 ~~Authority shall be charged the per ton rate for refuse set forth in subsection A of this section for~~
10 ~~the additional tons.))~~

11 The Seattle Housing Authority shall be charged for the disposal of up to five thousand
12 eight hundred (5,800) tons per calendar year of refuse that is deposited at City recycling and
13 disposal stations, at the following rates.

14 Effective through March 29, 2009: \$74.10 per ton

15 Effective March 30, 2009: \$76.95 per ton

16 Effective January 1, 2010: \$82.65 per ton

17 If the actual tons delivered in a calendar year exceed this maximum, the Seattle Housing
18 Authority shall be charged the per ton rate for refuse set forth in subsection A of this section for
19 the additional tons.

20 Section 7. Subsection 21.40.085 A of the Seattle Municipal Code is amended as follows.

21 **21.40.085 Commercial railyard rate.**

1 A. ~~((1. Effective through December 31, 2007, nonresidential, non-contract solid waste~~
 2 ~~generated within the City and directed by the City to the Argo Yard or its successor facility for~~
 3 ~~transport and disposal shall be charged Sixty-seven Dollars (\$67.00) per ton with a minimum~~
 4 ~~charge of One Thousand Six Hundred Seventy-five Dollars (\$1,675.00).~~

5 2. ~~Effective January 1, 2008, nonresidential, non-contract solid waste generated within~~
 6 ~~the City and directed by the City to the Argo Yard or its successor facility for transport and~~
 7 ~~disposal shall be Seventy-one Dollars and Fifty Cents (\$71.50) per ton with a minimum charge of~~
 8 ~~One Thousand Seven Hundred Eighty-eight Dollars (\$1,788.00).)~~

9 Nonresidential, non-contract solid waste generated within the City and directed by the
 10 City to the Argo Yard or its successor facility for transport and disposal shall be charged at the
 11 following rates per ton, with the specified total minimum charges per disposal.

<u>Effective Date</u>	<u>Per ton rate</u>	<u>Total minimum charge</u>
<u>Through March 29, 2009</u>	<u>\$71.50</u>	<u>\$1,788.00</u>
<u>March 30, 2009</u>	<u>\$80.0078.70</u>	<u>\$20001968.00</u>
<u>January 1, 2010</u>	<u>\$90.0088.05</u>	<u>\$2,25001.007</u>

12 * * * * *

13 Section 8. Subsection 21.76.040 B of the Seattle Municipal Code is amended as follows.

14 **21.76.040 Low Income Rate Credits.**

15 * * * * *

1 B. Solid Waste. Persons qualified by the Director of the Human Services Department as
2 eligible recipients of Low Income Rate Assistance (LIRA) shall be granted low income billing
3 credits or rates as follows:

4 1. Eligible recipients who are billed directly by Seattle Public Utilities for garbage
5 container, as defined in SMC Section 21.36.014, services, or compostable waste services, shall
6 receive a credit equal to 0.5 times the current billing.
7

8 2. Eligible recipients with twice weekly garbage container, as defined in SMC Section
9 21.36.014, service shall be charged 0.5 times the rate calculated in subsection B of SMC Section
10 21.40.050.
11

12 3. ~~((Effective through December 31, 2007, eligible recipients who are billed directly by
13 Seattle Public Utilities for yardwaste service shall be charged per month or a portion thereof for
14 each dwelling unit, billed directly to the owner or occupant, of Two Dollars and Fifty Cents
15 (\$2.50) for up to four (4) bundles of yardwaste, as defined in SMC Section 21.36.010, per
16 collection plus an additional charge of Seventy five Cents (\$0.75) for each extra bundle of
17 yardwaste beyond four (4) per collection. Effective January 1, 2008, eligible recipients who are
18 billed directly by Seattle Public Utilities for yardwaste service shall be charged per month or a
19 portion thereof for each dwelling unit, billed directly to the owner or occupant, of Two Dollars
20 and Seventy Cents (\$2.70) for up to four (4) bundles of yardwaste, as defined in SMC Section
21 21.36.010, per collection plus an additional charge of Seventy five Cents \$0.75 for each extra
22 bundle of yardwaste beyond four (4) per collection.))~~
23
24
25
26
27
28

1 ((4.)) Eligible recipients not billed directly by Seattle Public Utilities for solid waste
 2 services and receiving garbage container, as defined in SMC Section 21.36.014, ((yardwaste))
 3 compostable waste, as defined in SMC Section 21.36.012((6)), or detachable container, as
 4 defined in SMC Section 21.36.012, service shall receive the following credits:
 5

	((Effective Through December 31, 2007
Garbage container customers	\$8.30 per month
Detachable container customers	\$6.45 per month
Yardwaste customers	\$2.50 per month

	Effective January 1, 2008
Garbage container customers	\$8.85 per month
Detachable container customers	\$6.90 per month
Yardwaste customers	\$2.65 per month)

	<u>Effective through March 29, 2009</u>	<u>Effective March 30, 2009</u>	<u>Effective January 1, 2010</u>
<u>Garbage container customers</u>	<u>\$8.85 per month</u>	<u>\$11.315 per month</u>	<u>\$12.70-45 per month</u>
<u>Detachable container customers</u>	<u>\$6.90 per month</u>	<u>\$9.30-15 per month</u>	<u>\$10.40-20 per month</u>
<u>Yardwaste customers</u>	<u>\$2.65 per month</u>	<u>\$3.50-45 per month</u>	<u>\$4.053.95 per month</u>

22 * * * * *

1 Section 9. The provisions of this ordinance are declared to be separate and severable. If
2 any one or more of the provisions of this ordinance shall be declared by any court of competent
3 jurisdiction to be contrary to law, then such provision or provisions shall be null and void and
4 severed from the rest of this ordinance, and all other provisions of this ordinance shall remain
5 valid and enforceable.

6
7 Section 11. This ordinance shall take effect and be in force thirty (30) days from and
8 after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10)
9 days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

10 Passed by the City Council the ____ day of _____, 2008, and signed by me in open
11 session in authentication of its passage this ____ day of _____, 2008.

12
13
14 _____
President _____ of the City Council

15 Approved by me this ____ day of _____, 2008.

16
17
18 _____
Gregory J. Nickels, Mayor

19 Filed by me this ____ day of _____, 2008.

20
21 _____
City Clerk

22 (Seal)

2009 - 2010 City Council Budget Action (Green Sheet)

Rescinded

Tab	Action	Option	Version
65	1	A	3

Budget Action Title: Amend and pass C.B. 116353 - the 2009-2010 solid waste rate ordinance, and revise the proposed SPU budget accordingly; cut 7 positions; and reduce GSF and DPR revenues to reflect lower tax revenues from reduced rates

Councilmembers: Burgess; Conlin; McIver
 Staff Analyst: Meg Moorehead
 Council Bill or Resolution: C.B. 116353, gray tab 24

Budget Committee Vote:

<i>Date</i>	<i>Result</i>	<i>TB</i>	<i>SC</i>	<i>RC</i>	<i>JD</i>	<i>JG</i>	<i>BH</i>	<i>NL</i>	<i>RM</i>	<i>TR</i>
11/17/2008	Pass 7- 2	Y	Y	Y	Y	Y	N	Y	N	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2009 Increase (Decrease)	2010 Increase (Decrease)
General Subfund		
General Subfund Revenues	(\$110,000)	(\$183,000)
<u>General Subfund Expenditure</u>	<u>\$12,000</u>	<u>\$20,000</u>
Net Balance Effect	(\$122,000)	(\$203,000)
Other Funds		
Other Fund Revenues	(\$1,877,000)	(\$3,373,000)
<u>Other Funds Expenditures</u>	<u>(\$1,877,000)</u>	<u>(\$3,373,000)</u>
Net Balance Effect	\$0	\$0
Total All Funds		
Total Budget Balance Effect	(\$122,000)(\$203,000)	

Description of proposed budget action:

This green sheet would amend and recommend passage as amended of C.B. 116353 (tab 24 in gray budget legislation notebook and attached to Green Sheet 65-1-A-2 in mark-up format), the 2009-2010 solid waste rate ordinance. This green sheet would also make additional amendments to the Council Bill that are not shown in the Green Sheet 65-1-A-2 attachment.

This green sheet would amend the Council Bill's Section 5 which amends SMC 21.40.070.B.5 so that the last comma in the second full paragraph in Section 5 (on page 29 of the attachment) is underlined as follows "...times the number of units serviced each week,..."

This green sheet would also renumber Section 11 of the Council Bill attached to Green Sheet 65-1-A-2 as Section 10.

The Executive-proposed rate ordinance has been re-referred to the Budget Committee together with the Environment, Emergency Management and Utilities (EEMU) Committee recommendations for

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
65	I	A	3

amendments. Some EEMU Committee recommendations affected the rate ordinance but did not require budget changes, including recommendations for fleet savings, a 90% capital program accomplishment rate and phasing-in of bill increases for certain commercial and multi-family can customers. EEMU recommendations that form the basis for the budget changes in this green sheet include:

- Construction Management (CM). Do not approve the added CM positions and associated expenditures.
- Geographic Information System (GIS) Restoration. Do not approve the proposed new full-time equivalent (FTE) GIS Restoration position that would have helped to prevent a new backlog of GIS work from accruing. Approve the reassignment of one existing position to GIS data restoration work plus licensing and other non-staff costs.
- Dumpster-Free Alleys (DFA). Include in the rate mandatory DFA services for the downtown, an area currently defined as between I-5 and Elliot Bay, and Denny and Yesler, plus Pioneer Square. Under the DFA program, commercial and multi-family garbage is placed in bags with daily pick-up instead of dumpsters. Direct DFA customers in downtown would pay \$5.00 per bag for garbage pick-up and the remaining cost of service would be allocated to general ratepayers. The downtown DFA service would be initiated in spring 2009 with the new collection contracts and continue in 2010. As part of Council approval of DFA expenditures in the 2009-2010 budget, provide Council direction for SPU to work in advance with downtown direct customers to identify and resolve operational concerns such as pick-up of unbagged litter in alleys. The Council also would direct SPU to evaluate benefits and costs of the service during its first year and report the results to Council.

Also include in the 2009 and 2010 rates funding for one additional neighborhood to “opt-in” to DFA service. The opt-in opportunity would be available to the neighborhoods identified in the Executive DFA proposal. Direct customers in the opt-in area would pay \$5.00 per bag for garbage pick-up and the remaining cost of service would be allocated to general ratepayers. Once a majority of direct customers in the neighborhood agrees, DFA service would be mandatory for all direct customers in the opt-in neighborhood. As part of Council approval of the 2009-2010 budget, the Council could direct SPU to prepare a DFA opt-in process for Council approval.

- Commercial Recycling Inspection. Do not include in the rate the proposed new commercial inspector (and related expenditures) who would have increased City inspection frequency of businesses’ solid waste practices.
- Transfer Station Staffing. Do not approve the five proposed new transfer station positions that were intended to increase safe handling of materials and decrease overtime costs.
- Food Service Containers. Reduce consultant assistance for businesses implementation of the recently adopted ban on expanded polystyrene foam and plastic food containers by \$100,000 in 2009 and \$109,000 in 2010.
- Base Service Reductions. Remove from the rates SPU-identified base activities and related dollar amounts except for certain key services that would remain in the rate. Services to be retained include construction and demolition (C&D) program development, one-half of the consultant assistance for business recycling, participation in Waste-Free holiday promotion and a housing moving study, implementing waste prevention programs, partnerships with the Northwest Product Stewardship Council, and Community Waste Reduction grants.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
65	1	A	3

This green sheet also would reduce the proposed Seattle Public Utilities (SPU) budget to reflect the EEMU Committee rate recommendations and the amended rate ordinance. The reductions would include cutting a construction management Civil Engineer Assistant III position, new transfer station positions (one Manager 3; two Maintenance Laborer; one Truck Driver, Heavy; and one Disposal Crew Chief II), and a commercial solid waste inspector Solid Waste Field Representative, Lead position.

This green sheet also reduces SPU utility tax expenditures and utility taxes received by the General Subfund and Parks Charter Revenue to reflect the lower rates recommended by the EEMU Committee.

Tab	Action	Option	Version
65	1	A	3

Budget Action Transactions

Budget Action Title: Amend and pass C.B. 116353 - the 2009-2010 solid waste rate ordinance, and revise the proposed SPU budget accordingly; cut 7 positions; and reduce GSF and DPR revenues to reflect lower tax revenues from reduced rates

Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
Cut construction management position	Civil Engr,Asst III - FT	-1	-1	SPU	Other Operating	N400B-SW	45010	2009		(\$2,000)
Cut construction management position	Civil Engr,Asst III - FT	-1	-1	SPU	Other Operating	N400B-SW	45010	2010		(\$2,000)
Cut GIS restoration expenditures				SPU	Administration	N100B-SW	45010	2009		(\$5,000)
Cut GIS restoration expenditures				SPU	Administration	N100B-SW	45010	2010		(\$5,000)
Reduce dumpster-free alley expenditures				SPU	General Expense	N000B-SW	45010	2009		(\$209,000)
Reduce dumpster-free alley expenditures				SPU	General Expense	N000B-SW	45010	2010		(\$1,849,000)
Cut commercial enforcement position	Solid Wst.Fld Rep,Lead - FT	-1	-1	SPU	Customer Service	N300B-SW	45010	2009		(\$125,000)
Cut commercial enforcement position	Solid Wst.Fld Rep,Lead - FT	-1	-1	SPU	Customer Service	N300B-SW	45010	2009		(\$130,000)
Cut transfer station position	Manager3,Utills - FT	-1	-1	SPU	Other Operating	N400B-SW	45010	2009		(\$167,000)
Cut transfer station position	Manager3,Utills - FT	-1	-1	SPU	Other Operating	N400B-SW	45010	2010		(\$173,000)
Cut transfer station position	Maint Laborer - FT	-2	-2	SPU	Other Operating	N400B-SW	45010	2009		(\$90,000)
Cut transfer station position	Maint Laborer - FT	-2	-2	SPU	Other Operating	N400B-SW	45010	2010		(\$96,000)
Cut transfer station position	Truck Drvr,Heavy - FT	-1	-1	SPU	Other Operating	N400B-SW	45010	2009		(\$48,000)
Cut transfer station position	Truck Drvr,Heavy - FT	-1	-1	SPU	Other Operating	N400B-SW	45010	2010		(\$51,000)
Cut transfer station position	Disposal CC II - FT	-1	-1	SPU	Other Operating	N400B-SW	45010	2009		(\$43,000)

Tab	Action	Option	Version
65	I	A	3

Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
Cut transfer station position	Disposal CC II - FT	-1	-1	SPU	Other Operating	N400B-SW	45010	2010		(\$46,000)
Cut transfer station expenditures related to cut positions				SPU	Other Operating	N400B-SW	45010	2009		(\$62,000)
Cut transfer station expenditures related to cut positions				SPU	Other Operating	N400B-SW	45010	2010		(\$70,000)
Reduce food service container implementation expenditures				SPU	Other Operating	N400B-SW	45010	2009		(\$100,000)
Reduce food service container implementation expenditures				SPU	Other Operating	N400B-SW	45010	2010		(\$104,000)
Reduce base solid waste program expenditures				SPU	Administration	N100B-SW	45010	2009		(\$35,000)
Reduce base solid waste program expenditures				SPU	Administration	N100B-SW	45010	2010		(\$35,000)
Reduce base solid waste program expenditures				SPU	Customer Service	N300B-SW	45010	2009		(\$225,000)
Reduce base solid waste program expenditures				SPU	Customer Service	N300B-SW	45010	2010		(\$225,000)
Reduce base solid waste program expenditures				SPU	Other Operating	N400B-SW	45010	2009		(\$120,000)
Reduce base solid waste program expenditures				SPU	Other Operating	N400B-SW	45010	2010		(\$120,000)
Reduce base solid waste program expenditures				SPU	General Expense	N000B-SW	45010	2009		(\$394,000)
Reduce base solid waste program expenditures				SPU	General Expense	N000B-SW	45010	2010		(\$394,000)
Reduce tax payments associated with lower rates				SPU	General Expense	N000B-SW	45010	2009		(\$122,000)
Reduce tax payments associated with lower rates				SPU	General Expense	N000B-SW	45010	2010		(\$203,000)

Tab	Action	Option	Version
65	I	A	3

Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
Reduce GSF solid waste tax revenues				GSF	Utilities Business Tax - Solid Waste (90%)	416450	00100	2009	(\$110,000)	
Reduce GSF solid waste tax revenues				GSF	Utilities Business Tax - Solid Waste (90%)	416450	00100	2010	(\$183,000)	
Decrease revenue to DPR due to lower rates and tax revenues				DPR	10% of City Taxes & Fees	416100	10200	2009	(\$12,000)	
Decrease revenue to DPR due to lower rates and tax revenues				DPR	10% of City Taxes & Fees	416100	10200	2010	(\$20,000)	
Increase GSF support via Finance General to DPR due to lower rates and tax revenues				FG	Parks and Recreation Fund	Q5971020	00100	2009		\$12,000
Increase GSF support via Finance General to DPR due to lower rates and tax revenues				FG	Parks and Recreation Fund	Q5971020	00100	2010		\$20,000
Increase GSF transfer to DPR				DPR	General Subfund Support	587001	10200	2009	\$12,000	
Increase GSF transfer to DPR				DPR	General Subfund Support	587001	10200	2010	\$20,000	
Decrease use of working capital to reflect lower solid waste rates				SPU	Decrease (Increase) in Working Capital	379100	45010	2009	(\$1,877,000)	
Decrease use of working capital to reflect lower solid waste rates				SPU	Decrease (Increase) in Working Capital	379100	45010	2010	(\$3,373,000)	

2009 - 2010 City Council Budget Action (SLI)

Approved

Tab	Action	Option	Version
65	2	A	1

Budget Action Title: SPU investigation of solid waste prevention approaches

Councilmembers: Burgess; Conlin; McIver

Staff Analyst: Meg Moorehead

Budget Committee Vote:

Date	Result	TB	SC	RC	JD	JG	BH	NL	RM	TR
11/17/2008	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Statement of Legislative Intent:

The Council requests that by July 1, 2009 Seattle Public Utilities (SPU) submit an analysis and five-year work plan to implement policies that will help reduce product and packaging waste that currently must be recycled or disposed of as garbage. While Seattle has been successful in moving toward zero waste through recycling and composting, further reductions may be best achieved through “up-stream” efforts that reduce the amount of waste that is generated in the first place. Recognizing this, the response from SPU should address:

1. Products and packaging. Approaches should be identified to promote product design and packaging that minimizes waste that now must be recycled or landfilled. These approaches should target product types that generate environmentally hazardous waste or high tonnages of waste. They should also focus on strategies that are suited to effective implementation by the City.
2. Consumer choices. Approaches should be identified to encourage use of low-waste products and packaging and to discourage the use of products and packaging that must be recycled or disposed of as garbage. These approaches could include outreach efforts to raise public awareness, pilot programs with businesses that agree to reduce packaging, and other waste prevention actions.
3. Tonnage and cost estimates. The analysis should estimate the tonnage of landfilled garbage and recycled materials that would be avoided through the waste prevention tasks. Cost estimates and long-term effects of action implementation on rates also should be identified.
4. Priorities and schedule. The work plan should prioritize tasks and place them in a five-year schedule.

Responsible Council Committee(s): Environment, Emergency Management and Utilities

Date Due to Council: July 1, 2009

2009 - 2010 City Council Budget Action (Green Sheet)

Approved

Tab	Action	Option	Version
65	3	A	1

Budget Action Title: Pass C.B. 116340 - Solid Waste Tonnage Tax Ordinance

Councilmembers: Burgess; Conlin; McIver

Staff Analyst: Meg Moorehead

Council Bill or Resolution: C.B. 116340, gray tab 25

Budget Committee Vote:

Date	Result	TB	SC	RC	JD	JG	BH	NL	RM	TR
11/17/2008	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2009 Increase (Decrease)	2010 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditure</u>	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Other Fund Revenues	\$0	\$0
<u>Other Funds Expenditures</u>	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total All Funds		
Total Budget Balance Effect	\$0\$0	

Description of proposed budget action:

This green sheet recommends passage of C.B. 116340 (tab 25 in gray budget legislation notebooks) which increases solid waste tonnage tax transfer charges from \$7.50 per ton in 2009 to \$8.50 per ton in 2010. This action also eliminates the tonnage tax collection charges in 2010 and modifies code definitions of solid waste materials and services.

Tonnage taxes were originally adopted to pay for landfill closure and Clean City litter and graffiti clean-up programs. Landfill costs will decrease when the debt for closing the Kent and Midway landfills is fully paid 2009. This Council Bill makes a net reduction in tonnage taxes to reflect those reduced costs. To achieve the net reduction, the transfer component of the tax is increased and the collection component eliminated, thereby simplifying the tax structure.

Recommended action: Pass C.B. 116340, the Solid Waste Tonnage Tax Ordinance.

2009 - 2010 City Council Budget Action (Green Sheet)

Approved

Tab	Action	Option	Version
65	4	A	1

Budget Action Title: Pass C.B. 116341 - Solid Waste Long Haul Contract Amendment Ordinance

Councilmembers: Burgess; Conlin; McIver
 Staff Analyst: Meg Moorehead
 Council Bill or Resolution: C.B. 116341, gray tab 26

Budget Committee Vote:

Date	Result	TB	SC	RC	JD	JG	BH	NL	RM	TR
11/17/2008	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2009 Increase (Decrease)	2010 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditure</u>	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Other Fund Revenues	\$0	\$0
<u>Other Funds Expenditures</u>	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total All Funds		
Total Budget Balance Effect	\$0\$0	

Description of proposed budget action:

This green sheet recommends passage of C.B. 116341 (tab 26 in gray budget legislation notebooks) which amends the City's solid waste long haul and disposal contract with Waste Management, Inc. The Council Bill would authorize five actions related to the City's long haul and disposal contract including a disposal cost decrease of \$5.50 per ton in exchange for extending the contract opt-out date from 2009 to 2019/2021.

The Executive's 2009-10 solid waste rate and budget proposals reflect disposal-cost savings from this action of \$1.8 million in 2009 and \$2.4 million in 2010.

Recommended action: Pass C.B. 116341, the Solid Waste Long Haul Contract Amendment Ordinance.

2009 - 2010 City Council Budget Action (SLI)

Approved

Tab	Action	Option	Version
65	5	A	1

Budget Action Title: Implementation of Dumpster-Free Alley services

Councilmembers: Burgess; Conlin; McIver
 Staff Analyst: Meg Moorehead

Budget Committee Vote:

<i>Date</i>	<i>Result</i>	<i>TB</i>	<i>SC</i>	<i>RC</i>	<i>JD</i>	<i>JG</i>	<i>BH</i>	<i>NL</i>	<i>RM</i>	<i>TR</i>
11/17/2008	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Statement of Legislative Intent:

The Council requests that by January 31, 2009 Seattle Public Utilities (SPU) submit a report addressing implementation of Dumpster-Free Alley (DFA) services. DFA services require commercial and multi-family customers to place garbage in bags with daily pick-up instead of dumpsters. The report should present a DFA implementation strategy that includes:

1. Downtown Outreach. The results of SPU outreach to downtown DFA customers to identify and resolve operational concerns such as pick-up of unbagged litter in alleys.
2. Program Evaluation. A plan for how the benefits and costs of DFA services will be evaluated in 2009 and reported to Council by December 31, 2009.
3. Opt-In Process. A process that allows other Executive-identified DFA neighborhoods to opt-in to mandatory DFA services if approved by a majority of affected direct customers in that neighborhood, with the expectation that at least one of those neighborhoods is likely to be ready to opt-in as of April 2009.

Responsible Council Committee(s): Environment, Emergency Management and Utilities

Date Due to Council: January 31, 2009

2009 - 2010 City Council Budget Action (Green Sheet)

Approved

Tab	Action	Option	Version
66	1	A	2

Budget Action Title: Amend and pass C.B. 116328 - the 2009-2011 water rate ordinance, and revise the proposed SPU budget and 2009-2014 CIP accordingly; cut a construction management Manager 3 position; and reduce GSF and DPR revenues to reflect lower tax revenues from reduced rates

Councilmembers: Burgess; Conlin; McIver
 Staff Analyst: Meg Moorehead
 Council Bill or Resolution: C.B. 116328, gray tab 27

Budget Committee Vote:

Date	Result	TB	SC	RC	JD	JG	BH	NL	RM	TR
11/17/2008	Pass 8-1	Y	Y	Y	Y	Y	N	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2009 Increase (Decrease)	2010 Increase (Decrease)
General Subfund		
General Subfund Revenues	(\$806,000)	(\$953,000)
<u>General Subfund Expenditure</u>	<u>(\$156,000)</u>	<u>(\$185,000)</u>
Net Balance Effect	(\$650,000)	(\$768,000)
Other Funds		
Other Fund Revenues	(\$8,092,000)	(\$12,964,000)
<u>Other Funds Expenditures</u>	<u>(\$8,092,000)</u>	<u>(\$12,964,000)</u>
Net Balance Effect	\$0	\$0
Total All Funds		
Total Budget Balance Effect	(\$650,000)	(\$768,000)

Description of proposed budget action:

This green sheet would amend and recommend passage as amended of C.B. 116328 (tab 27 in gray budget legislation notebook and attached to this green sheet in mark-up format), the 2009-2011 water rate ordinance. The Executive-proposed rate ordinance has been re-referred to the Budget Committee together with the Environment, Emergency Management and Utility (EEMU) Committee recommendations for amendments. EEMU Committee recommendations that form the basis for the budget changes in this green sheet include:

- Construction Management (CM). Do not approve the added CM positions and associated expenditures.
- Geographic Information System (GIS) Restoration. Do not approve the proposed new full-time equivalent (FTE) GIS Restoration position that would have helped to prevent a

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
66	1	A	2

new backlog of GIS work from accruing. Approve the reassignment of one existing position to GIS data restoration work plus licensing and other non-staff costs.

- Facility Maintenance. Reduce proposed facility deferred maintenance spending by \$300,000 per year, resulting in maintenance backlogs being cleared more slowly.
- Cedar Filtration and Water Quality Studies. Do not include these proposed studies in the rates. Reconsider the studies in the next rate proposal.
- Tolt Watershed Plan Implementation. Reduce plan implementation costs included in the rate by \$100,000 in 2010 and \$150,000 in 2011, leaving revenues from ecological-thinning timber sales to fund more limited plan implementation.
- Street Repair Costs. Include the Executive-proposed street repair spending increases in the 2009 rate but include only one-half of the increases proposed for 2010 and 2011. Provide policy direction to SPU to actively work with labor unions to establish a new regular evening/weekend work shift that would lower overtime costs for work in City streets. Re-evaluate costs in 2010 when the Council may consider re-evaluation of Seattle Department of Transportation (SDOT) permitting requirements and fees.
- Base Service Reductions. Remove from the rates SPU-identified base activities and related dollar amounts but retain in the rate funds for: a) Watershed Vegetation Management of invasive plants conducted by the EarthCorps and other contractors, and b) maintaining as many critical filled positions as possible given funding limits.

This green sheet also would reduce the proposed Seattle Public Utilities (SPU) Water Fund budget to reflect the rate amendments. The reductions include elimination of a proposed construction management Manager 3 position.

This green sheet also would reduce General Subfund (GSF) and Parks Charter revenues to reflect the lower City utility tax revenues that will be collected on the reduced rates. GSF impacts are partially counterbalanced by lower fire hydrant payments by the GSF.

This green sheet also would address the rate amendments by revising the 2009-2014 Capital Improvement Program (CIP) for the following:

SPU Project C1128 – Fireflow & Pressure Improvements: reflect a new funding amount as follows:

- Change the line for “Revenue Sources” labeled “Water Rates” to \$500,000 in 2010 and \$500,000 in 2011, and revise totals accordingly;
- Change the line for “Fund Appropriations/Allocations” labeled “Water Fund” to \$500,000 in 2010 and \$500,000 in 2011, and revise totals accordingly; and
- Change the line for “Spending Plan” to \$500,000 in 2010 and \$500,000 in 2011, and revise totals accordingly.

SPU Project C1133 – Multiple Utility Relocation: reflect a new funding amount as follows:

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
66	1	A	2

- Change the line for “Revenue Sources” labeled “Water Rates” to \$0 in 2009, \$0 in 2010 and \$0 in 2011, and revise totals accordingly;
- Change the line for “Fund Appropriations/Allocations” labeled “Water Fund” to \$0 in 2009, \$0 in 2010 and \$0 in 2011, and revise totals accordingly; and
- Change the line for “Spending Plan” to \$0 in 2009, \$0 in 2010 and \$0 in 2011, and revise totals accordingly.

SPU Project C1129 – Watermain Rehabilitation: reflect a new funding amount as follows:

- Change the line for “Revenue Sources” labeled “Water Rates” to \$100,000 in 2009, \$500,000 in 2010 and \$1,000,000 in 2011, and revise totals accordingly;
- Change the line for “Fund Appropriations/Allocations” labeled “Water Fund” to \$100,000 in 2009, \$500,000 in 2010 and \$1,000,000 in 2011, and revise totals accordingly; and
- Change the line for “Spending Plan” to \$100,000 in 2009, \$500,000 in 2010 and \$1,000,000 in 2011, and revise totals accordingly.

SPU Project C4107-WF – Regional Facility-WF: reflect a new funding amount as follows:

- Change the line for “Revenue Sources” labeled “Water Rates” to \$856,000 in 2009, \$164,000 in 2010 and \$1,411,000 in 2011, and revise totals accordingly;
- Change the line for “Fund Appropriations/Allocations” labeled “Water Fund” to \$856,000 in 2009, \$164,000 in 2010 and \$1,411,000 in 2011, and revise totals accordingly; and
- Change the line for “Spending Plan” to \$856,000 in 2009, \$164,000 in 2010 and \$1,411,000 in 2011, and revise totals accordingly.

SPU Project C4116-WF – Heavy Equipment Purchases - WF: reflect a new funding amount as follows:

- Change the line for “Revenue Sources” labeled “Water Rates” to \$1,118,000 in 2009, \$2,469,000 in 2010 and \$2,869,000 in 2011, and revise totals accordingly;
- Change the line for “Fund Appropriations/Allocations” labeled “Water Fund” to \$1,118,000 in 2009, \$2,469,000 in 2010 and \$2,869,000 in 2011, and revise totals accordingly; and
- Change the line for “Spending Plan” to \$1,118,000 in 2009, \$2,469,000 in 2010 and \$2,869,000 in 2011, and revise totals accordingly.

SPU Project C4108-WF – Integrated Control Monitoring Program - WF: reflect a new funding amount as follows:

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
66	1	A	2

- Change the line for "Revenue Sources" labeled "Water Rates" to \$2,113,000 in 2010 and \$2,159,000 in 2011, and revise totals accordingly;
- Change the line for "Fund Appropriations/Allocations" labeled "Water Fund" to \$2,113,000 in 2010 and \$2,159,000 in 2011, and revise totals accordingly; and
- Change the line for "Spending Plan" to 2,113,000 in 2010 and \$2,159,000 in 2011, and revise totals accordingly.

SPU Project C1504 – Regional Water Conservation Program: reflect a new funding amount as follows:

- Change the line for "Revenue Sources" labeled "Water Rates" to \$2,900,000 in 2009, \$3,045,000 in 2010 and \$3,197,000 in 2011, and revise totals accordingly;
- Change the line for "Fund Appropriations/Allocations" labeled "Water Fund" to \$2,900,000 in 2009, \$3,045,000 in 2010 and \$3,197,000 in 2011, and revise totals accordingly; and
- Change the line for "Spending Plan" to \$2,900,000 in 2009, \$3,045,000 in 2010 and \$3,197,000 in 2011, and revise totals accordingly.

SPU Project C1505 – Seattle Direct Service Additional Conservation: reflect a new funding amount as follows:

- Change the line for "Revenue Sources" labeled "Water Rates" to \$625,000 in 2009 and \$650,000 in 2010, and revise totals accordingly;
- Change the line for "Fund Appropriations/Allocations" labeled "Water Fund" to \$625,000 in 2009 and \$650,000 in 2010, and revise totals accordingly; and
- Change the line for "Spending Plan" to \$625,000 in 2009 and \$650,000 in 2010, and revise totals accordingly.

SPU Project C1307 – Cedar Bridges: reflect a new funding amount as follows:

- Change the line for "Revenue Sources" labeled "Water Rates" to \$10,000 in 2009, \$10,000 in 2010 and \$10,000 in 2011, and revise totals accordingly;
- Change the line for "Fund Appropriations/Allocations" labeled "Water Fund" to \$10,000 in 2009, \$10,000 in 2010 and \$10,000 in 2011, and revise totals accordingly; and
- Change the line for "Spending Plan" to \$10,000 in 2009, \$10,000 in 2010 and \$10,000 in 2011, and revise totals accordingly.

Tab	Action	Option	Version
66	1	A	2

Budget Action Transactions

Budget Action Title: Amend and pass C.B. 116328 - the 2009-2011 water rate ordinance, and revise the proposed SPU budget and 2009-2014 CIP accordingly; cut a construction management Manager 3 position; and reduce GSF and DPR revenues to reflect lower tax revenues from reduced rates

Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
Cut new construction management position	Manager3, Utils - FT	-1	-1	SPU	Other Operating	N400B-WU	43000	2009		(\$84,000)
Cut new construction management position	Manager3, Utils - FT	-1	-1	SPU	Other Operating	N400B-WU	43000	2010		(\$87,000)
Reduce GIS restoration expenditures				SPU	Administration	N100B-WU	43000	2009		(\$24,000)
Reduce GIS restoration expenditures				SPU	Administration	N100B-WU	43000	2010		(\$24,000)
Reduce facility maintenance expenditures				SPU	Other Operating	N400B-WU	43000	2009		(\$300,000)
Reduce facility maintenance expenditures				SPU	Other Operating	N400B-WU	43000	2010		(\$300,000)
Cut Cedar water filtration studies				SPU	Other Operating	N400B-WU	43000	2010		(\$130,000)
Reduce Tolt watershed plan implementation				SPU	Other Operating	N400B-WU	43000	2010		(\$100,000)
Reduce street repair expenditures				SPU	Other Operating	N400B-WU	43000	2010		(\$540,000)
Reduce base water services to match amended water rates				SPU	Administration	N100B-WU	43000	2009		(\$203,000)

Tab	Action	Option	Version
66	1	A	2

Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
Reduce base water services to match amended water rates				SPU	Administration	N100B-WU	43000	2010		(\$208,000)
Reduce base water services to match amended water rates				SPU	Customer Service	N300B-WU	43000	2009		(\$168,000)
Reduce base water services to match amended water rates				SPU	Customer Service	N300B-WU	43000	2010		(\$171,000)
Reduce base water services to match amended water rates				SPU	Other Operating	N400B-WU	43000	2009		(\$579,000)
Reduce base water services to match amended water rates				SPU	Other Operating	N400B-WU	43000	2010		(\$771,000)
Reduce base water services to match amended water rates				SPU	General Expense	N000B-WU	43000	2009		(\$300,000)
Reduce base water services to match amended water rates				SPU	General Expense	N000B-WU	43000	2010		(\$250,000)
Reduce capital expenditures to match amended water rates				SPU	Shared Cost Projects	C410B-WU	43000	2009		(\$1,766,000)
Reduce capital expenditures to match amended water rates				SPU	Shared Cost Projects	C410B-WU	43000	2010		(\$3,066,000)

Tab	Action	Option	Version
66	1	A	2

Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
Reduce capital expenditures to match amended water rates				SPU	Distribution	C110B	43000	2009		(\$1,258,000)
Reduce capital expenditures to match amended water rates				SPU	Distribution	C110B	43000	2010		(\$3,552,000)
Reduce capital expenditures to match amended water rates				SPU	Water Resources	C150B	43000	2009		(\$2,195,000)
Reduce capital expenditures to match amended water rates				SPU	Water Resources	C150B	43000	2010		(\$2,209,000)
Reduce capital expenditures to match amended water rates				SPU	Watershed Stewardship	C130B	43000	2009		(\$319,000)
Reduce capital expenditures to match amended water rates				SPU	Watershed Stewardship	C130B	43000	2010		(\$497,000)
Decrease use of working capital to reflect reduced water rates				SPU	Decrease (Increase) in Working Capital	379100	43000	2009	(\$8,092,000)	
Decrease use of working capital to reflect reduced water rates				SPU	Decrease (Increase) in Working Capital	379100	43000	2010	(\$12,964,000)	
Reduce tax payments associated with program reductions				SPU	General Expense	N000B-WU	43000	2009		(\$896,000)

Tab	Action	Option	Version
66	1	A	2

Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
Reduce tax payments associated with program reductions				SPU	General Expense	N000B-WU	43000	2010		(\$1,059,000)
Reduce GSF water tax revenues				GSF	Utilities Business Tax - City Water (90%)	516420	00100	2009	(\$806,000)	
Reduce GSF water tax revenues				GSF	Utilities Business Tax - City Water (90%)	516420	00100	2010	(\$953,000)	
Decrease revenue to DPR due to lower rates and tax revenues				DPR	10% of City Taxes & Fees	416100	10200	2009	(\$90,000)	
Decrease revenue to DPR due to lower rates and tax revenues				DPR	10% of City Taxes & Fees	416100	10200	2010	(\$106,000)	
Increase GSF support via Finance General to DPR due to lower rates and tax revenues				FG	Parks and Recreation Fund	Q5971020	00100	2009		\$90,000
Increase GSF support via Finance General to DPR due to lower rates and tax revenues				FG	Parks and Recreation Fund	Q5971020	00100	2010		\$106,000
Increase GSF transfer to DPR				DPR	General Subfund Support	587001	10200	2009	\$90,000	
Increase GSF transfer to DPR				DPR	General Subfund Support	587001	10200	2010	\$106,000	
Reduce GSF hydrant fees				FG	Recurring Reserve-Fire Hydrants	QD028001	00100	2009		(\$246,000)

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
66	1	A	2

Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
Reduce GSF hydrant fees				FG	Recurring Reserve-Fire Hydrants	QD028001	00100	2010		(\$291,000)

ORDINANCE _____

AN ORDINANCE relating to rates and charges for water services of Seattle Public Utilities; authorizing withdrawals from the Water Fund Revenue Stabilization Subfund, revising water rates and charges and amending Seattle Municipal Code Chapter 21.04 in connection therewith, and revising credits to low-income customers and amending Seattle Municipal Code Chapter 21.76 in connection therewith.

WHEREAS, capital requirements and operating costs of the Water Fund have increased in recent years in response to security, environmental and infrastructure concerns, with a resulting increase in the revenue requirements of the Water Fund; and

WHEREAS, Ordinance 121761, passed March 28, 2005, established a minimum balance for the Water Fund Revenue Stabilization Subfund of \$9,000,000, and permits funds in excess of this amount to be used to meet operating expenses, pay Capital Improvement Program expenditures, or to comply with financial policies; and

WHEREAS, the current balance in the Revenue Stabilization Subfund exceeds the minimum balance, and the City desires that excess funds be withdrawn to reduce the Water Fund revenue requirement and thereby reduce otherwise necessary increases in water rates; and

WHEREAS, the water rates authorized by this ordinance are consistent with the general ratemaking policies set forth in Resolution 30742, adopted March 28, 2005; and

WHEREAS, credits for qualified low-income customers should be revised when water rates change; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to reduce the increases in water rates necessary to meet the revenue requirements of the Water Fund, the Director of Seattle Public Utilities is authorized, while the rates herein authorized are in effect, to make one or more withdrawals of funds up to a cumulative maximum of \$5.01 million from the Revenue Stabilization Subfund to Operating Cash to meet operating expenses, pay Capital Improvement Program expenditures, or comply

1 with the Water Fund financial policies adopted by the City Council, so long as the balance of the
2 Revenue Stabilization Subfund never falls below \$9,000,000.

3
4 Section 2. Seattle Municipal Code section 21.04.420 is amended to read as follows:

5 **SMC 21.04.420 ((Flat rates.)) Reserved.**

6
7 ~~((A. The rates for use of water other than measured by meters shall be known as "flat rates" and
8 shall be as follows:~~

9 ~~Paving and laying sidewalks, concrete, per hundred square yards or less for:~~

10 ~~6" base or less \$0.50~~

11 ~~6 1/4" and over75~~

12 ~~Earthwork, for settling each 100 cubic yards of earth 1.40~~

13 ~~Curing pavement, per square yard04~~

14 ~~Portable engines:~~

15 ~~For first horsepower (per month or less)80~~

16 ~~For each additional horsepower20~~

17 ~~For laying brick, per thousand15~~

18 ~~Cement, per barrel10~~

19 ~~B. Water used for all other purposes not enumerated in this section shall be furnished and
20 charged for either at meter rates or a special rate to be fixed by the Director.))~~

21
22
23
24
25 Section 3. Seattle Municipal Code section 21.04.430 is amended to read as follows:

1 **SMC 21.04.430 Rates inside the City of Seattle.**

2 All water used inside the City for domestic and commercial purposes shall be supplied by
3 meter only at the following rates and charges. Seasonal rates shall be prorated. For usage
4 representing fractional parts of a month, the base service charge and all components of the
5 commodity charge shall be prorated using a thirty (30)-day month. The additional cost of
6 funding the Revenue Stabilization Subfund shall be specifically indicated in the billings. Seattle
7 Public Utilities shall continue to incorporate arts funding into its capital projects constructed
8 within the municipal boundaries of the City at the one (1) percent level, however the department
9 shall not be permitted to fund any such program from the Water Fund on any capital project
10 outside the City limits.

11
12
13
14
15 A. Residential. Except for master metered residential developments, the rates for
16 metered water supplied to single-family and duplex residences within the City in one (1) month,
17 or fractional part thereof, shall be based on a commodity charge and a base service charge, in
18 accordance with the following schedules:

19
20
21
22 **~~((Effective June 1, 2006:~~**

23 **~~Schedule WIR. Schedule WIR is for all single family and duplex residences within the~~**
24 **~~City except those billed on Schedule WIRM.~~**

25
26 **~~Commodity Charge~~ _____ ~~Per 100 Cubic Feet~~**

1 Summer (June 1st – September 15th)

2 ——— First 500 cubic feet per residence ——— \$2.88

3 ——— Next 1300 cubic feet per residence ——— 3.35

4 ——— All over 1800 cubic feet per residence ——— 8.55

5 Winter (September 16th – May 15th)

6 ——— All usage ——— 2.53

7 **Base Service Charge**

8 **Meter Size ——— Monthly Charge**

9 ——— 3/4 inch and less ——— \$7.45

10 ——— 1 inch ——— 8.30

11 ——— 1 1/2 inch ——— 13.50

12 ——— 2 inch ——— 20.70

13 ——— 3 inch ——— 43.90

14 ——— 4 inch and larger ——— 73.10

15
16 **Schedule WIRM.** Schedule WIRM is for single family and duplex residences within the
17 City in which one (1) or more persons require medical life support equipment which uses
18 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a
19 disproportionate amount of water.
20
21
22

23 **Commodity Charge ——— Per 100 Cubic Feet**

24 Summer (June 1st – September 15th)

25 ——— First 500 cubic feet per residence ——— \$2.88

26 ——— All over 500 cubic feet per residence ——— 3.35

1 Winter (September 16th – May 15th)

2 All usage 2.53

3
4 **Base Service Charge**

5 **Meter Size Monthly Charge**

6 3/4 inch and less \$7.45

7 1 inch 8.30

8 1 1/2 inch 13.50

9 2 inch 20.70

10 3 inch 43.90

11 4 inch and larger 73.10

12 **Effective January 1, 2007:**

13 **Schedule WIR.** Schedule WIR is for all single family and duplex residences within the
14 City except those billed on Schedule WIRM.

15
16 **Commodity Charge Per 100 Cubic Feet**

17 **Summer (May 16th – September 15th)**

18 First 500 cubic feet per residence \$2.88

19 Next 1300 cubic feet per residence 3.35

20 All over 1800 cubic feet per residence 8.55

21 **Winter (September 16th – May 15th)**

22 All usage 2.53

23
24 **Base Service Charge**

25 **Meter Size Monthly Charge**

26 3/4 inch and less \$8.05

1	_____ 1 inch _____	8.60
2	_____ 1 1/2 inch _____	13.60
3	_____ 2 inch _____	21.00
4	_____ 3 inch _____	47.30
5	_____ 4 inch and larger _____	79.00

6
 7 **Schedule WIRM.** Schedule WIRM is for single family and duplex residences within the
 8 City in which one (1) or more persons require medical life support equipment which uses
 9 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a
 10 disproportionate amount of water.

11
 12 **Commodity Charge _____ Per 100 Cubic Feet**

13 Summer (May 16th – September 15th)

14	_____ First 500 cubic feet per residence _____	\$2.88
15	_____ All over 500 cubic feet per residence _____	3.35

16 Winter (September 16th – May 15th)

17	_____ All usage _____	2.53
----	-----------------------	------

18
 19 **Base Service Charge**

20 **Meter Size _____ Monthly Charge**

21	_____ 3/4 inch and less _____	\$8.05
22	_____ 1 inch _____	8.60
23	_____ 1 1/2 inch _____	13.60
24	_____ 2 inch _____	21.00
25	_____ 3 inch _____	47.30
26	_____ 4 inch and larger _____	79.00))

1
2 **Effective January 1, 2008:**

3 **Schedule WIR.** Schedule WIR is for all single-family and duplex residences within the
4 City except those billed on Schedule WIRM.

5
6 **Commodity Charge** **Per 100 Cubic Feet**

7 **Summer (May 16th - September 15th)**

8 First 500 cubic feet per residence	\$2.88
9 Next 1300 cubic feet per residence	3.35
10 All over 1800 cubic feet per residence	8.55

11 **Winter (September 16th - May 15th)**

12 All usage	2.62
--------------	------

13
14 **Base Service Charge**

15 **Meter Size**

Monthly Charge

16 3/4 inch and less	\$9.40
17 1 inch	10.00
18 1 1/2 inch	14.50
19 2 inch	21.70
20 3 inch	55.30
21 4 inch and larger	92.20

22 **Schedule WIRM.** Schedule WIRM is for single-family and duplex residences within the
23 City in which one (1) or more persons require medical life support equipment which uses
24

1 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a
 2 disproportionate amount of water.

3 **Commodity Charge** **Per 100 Cubic Feet**

4 Summer (May 16th - September 15th)

5 First 500 cubic feet per residence \$2.88

6 All over 500 cubic feet per residence 3.35

7 Winter (September 16th - May 15th)

8 All usage 2.62

9
 10 **Base Service Charge**

11 **Meter Size** **Monthly Charge**

12 3/4 inch and less \$9.40

13 1 inch 10.00

14 1 1/2 inch 14.50

15 2 inch 21.70

16 3 inch 55.30

17 4 inch and larger 92.20

18
 19 **Effective January 1, 2009:**

20 **Schedule WIR.** Schedule WIR is for all single-family and duplex residences within the

21 City except those billed on Schedule WIRM.

22
 23 **Commodity Charge** **Per 100 Cubic Feet**

24 Summer (May 16th - September 15th)

25 First 500 cubic feet per residence \$3.2540

26 Next 1300 cubic feet per residence 3.7896

<u>All over 1800 cubic feet per residence</u>	<u>9.6410.10</u>
<u>Winter (September 16th - May 15th)</u>	
<u>All usage</u>	<u>2.953.09</u>

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>3/4 inch and less</u>	<u>\$11.10.60</u>
<u>1 inch</u>	<u>10.9011.40</u>
<u>1 1/2 inch</u>	<u>16.9017.60</u>
<u>2 inch</u>	<u>22.50</u>
<u>3 inch</u>	<u>69.1013</u>
<u>4 inch and larger</u>	<u>99.00103.70</u>

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within the City in which one (1) or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
<u>First 500 cubic feet per residence</u>	<u>\$3.2540</u>
<u>All over 500 cubic feet per residence</u>	<u>3.7896</u>
<u>Winter (September 16th - May 15th)</u>	
<u>All usage</u>	<u>2.953.09</u>

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$11.10.60
1 inch	10.90-11.40
1 1/2 inch	16.90-17.60
2 inch	-22.50
3 inch	-69.1013
4 inch and larger	99.00-103.70

Effective January 1, 2010:

Schedule WIR. Schedule WIR is for all single-family and duplex residences within the City except those billed on Schedule WIRM.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$3.5068
Next 1300 cubic feet per residence	4.0728
All over 1800 cubic feet per residence	10.3892

Winter (September 16th - May 15th)

All usage	3.1834
-----------	-------------------

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$11.4012.00
1 inch	11.8012.40
1 1/2 inch	1819.10
2 inch	23.20

3 inch	74.3073
4 inch and larger	106.50112.10

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within the City in which one (1) or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
First 500 cubic feet per residence	\$3.5068
All over 500 cubic feet per residence	4.0728
<u>Winter (September 16th - May 15th)</u>	
All usage	3.1834

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$11.40-\$12.00
1 inch	11.80-12.40
1 1/2 inch	18-19.10
2 inch	-23.20
3 inch	-74.3073
4 inch and larger	106.50-112.10

Effective January 1, 2011:

Summer (May 16th - September 15th)

First 500 cubic feet per residence	<u>\$3.984.04</u>
All over 500 cubic feet per residence	<u>4.6370</u>

Winter (September 16th - May 15th)

All usage	<u>3.6267</u>
-----------	---------------

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>3/4 inch and less</u>	<u>\$13.0020</u>
<u>1 inch</u>	<u>13.4060</u>
<u>1 1/2 inch</u>	<u>20.7021.00</u>
<u>2 inch</u>	<u>22.9023.20</u>
<u>3 inch</u>	<u>84.7082.20</u>
<u>4 inch and larger</u>	<u>121.40123.30</u>

1. Master Metered Residential Development: Multiple Parcels. The rates for residential developments with master meters of one and one-half (1½) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

((Effective June 1, 2006:

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (June 1st - September 15th)</u>	
<u>First 500 cubic feet per residence</u>	<u>\$2.88</u>
<u>Next 1300 cubic feet per residence</u>	<u>3.35</u>

Base Service Charge

Meter Size	Monthly Charge
1 1/2 inch	\$ 13.60
2 inch	21.00
3 inch	47.30
4 inch	79.00
6 inch	121.00
8 inch	192.00
10 inch	288.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00))

Effective January 1, 2008:

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
First 500 cubic feet per residence	\$2.88
Next 1300 cubic feet per residence	3.35
All over 1800 cubic feet per residence	8.55
Winter (September 16th - May 15th)	
All usage	2.62

Base Service Charge

	Meter Size	Monthly Charge
1		
2	1 1/2 inch	\$ 14.50
3	2 inch	21.70
4	3 inch	55.30
5	4 inch	92.20
6	6 inch	125.00
7	8 inch	199.00
8	10 inch	297.00
9	12 inch	402.00
10	16 inch	477.00
11	20 inch	614.00
12	24 inch	771.00

Effective January 1, 2009:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

15	First 500 cubic feet per residence	\$3.2540
16	Next 1300 cubic feet per residence	3.7896
17	All over 1800 cubic feet per residence	9.6410.10

Winter (September 16th - May 15th)

18	All usage	2.953.09
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Base Service Charge

	<u>Meter Size</u>	<u>Monthly Charge</u>
23	1 1/2 inch	\$ 16.9017.60
24	2 inch	22.50
25	3 inch	69.1013

1	4 inch	99.00103.70
2	6 inch	121.80127.60
3	8 inch	199.00
4	10 inch	297.00
5	12 inch	402.00
6	16 inch	477.00
7	20 inch	614.00
8	24 inch	771.00

Effective January 1, 2010:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

13	First 500 cubic feet per residence	\$3.5068
14	Next 1300 cubic feet per residence	4.0728
15	All over 1800 cubic feet per residence	10.3892

Winter (September 16th - May 15th)

17	All usage	3.1834
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Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
20	1 1/2 inch \$ 1819.10
21	2 inch 23.20
22	3 inch 74.3073
23	4 inch 106.50112.10
24	6 inch 131.00137.90
25	8 inch 199.00
26	10 inch 297.00

12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2011:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$3.984.04
Next 1300 cubic feet per residence	4.6370
All over 1800 cubic feet per residence	11.8012.00

Winter (September 16th - May 15th)

All usage	3.6267
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Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
1 1/2 inch	\$ 20.7021.00
2 inch	22.9023.20
3 inch	84.7082.20
4 inch	121.40123.30
6 inch	149.40151.70
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00

24 inch 771.00

2. Master Metered Residential Development: Eligible Projects. The rates for residential developments that are master-metered for water and located within an eligible project (as defined by Seattle Municipal Code Section 21.04.280) that has received funding from Seattle Public Utilities for public infrastructure improvements (as defined by Seattle Municipal Code Section 21.04.280) for water purposes shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

((Effective June 1, 2006:

Commodity Charge	Per 100 Cubic Feet
Summer (June 1st – September 15th)	
First 500 cubic feet per residence	\$4.75
Next 1300 cubic feet per residence	5.22
All over 1800 cubic feet per residence	8.55
Winter (September 16th – May 15th)	
All usage	4.40

Base Service Charge

Meter Size	Monthly Charge
1 1/2 inch	\$ 13.50
2 inch	20.70
3 inch	43.90
4 inch	73.10
6 inch	119.80
8 inch	190.00

1	10 inch	285.00
2	12 inch	402.00
3	16 inch	477.00
4	20 inch	614.00
5	24 inch	771.00

6
7 **Effective January 1, 2007:**

8 **Commodity Charge** **Per 100 Cubic Feet**

9 **Summer (May 16th – September 15th)**

10	First 500 cubic feet per residence	\$4.75
11	Next 1300 cubic feet per residence	5.22
12	All over 1800 cubic feet per residence	8.55

13 **Winter (September 16th – May 15th)**

14	All usage	4.40
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15 **Base Service Charge**

16 **Meter Size** **Monthly Charge**

17	1 1/2 inch	\$ 13.60
18	2 inch	21.00
19	3 inch	47.30
20	4 inch	79.00
21	6 inch	121.00
22	8 inch	192.00
23	10 inch	288.00
24	12 inch	402.00
25	16 inch	477.00
26	20 inch	614.00

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$4.5065
Next 1300 cubic feet per residence	5.0321
All over 1800 cubic feet per residence	9.6410.10

Winter (September 16th - May 15th)

All usage	4.2034
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Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
1 1/2 inch	\$ 16.9017.60
2 inch	22.50
3 inch	69.1013
4 inch	99.00103.70
6 inch	121.80127.60
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2010:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$4.7593
Next 1300 cubic feet per residence	5.3253

All over 1800 cubic feet per residence 10.3892

Winter (September 16th - May 15th)

All usage 4.4359

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
1 1/2 inch	\$ 1819.10
2 inch	23.20
3 inch	74.3073
4 inch	106.50112.10
6 inch	131.00137.90
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2011:

Commodity Charge Per 100 Cubic Feet

Summer (May 16th - September 15th)

First 500 cubic feet per residence \$5.2329

Next 1300 cubic feet per residence 5.8895

All over 1800 cubic feet per residence 11.8012.00

Winter (September 16th - May 15th)

All usage 4.8792

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
1 1/2 inch	\$ 20.7021.00
2 inch	22.9023.20
3 inch	84.7082.20
4 inch	121.40123.30
6 inch	149.40151.70
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

B. General Service. The rates for metered water supplied to houseboats and premises other than single-family, duplex residences, and master-metered residential developments within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

((Effective June 1, 2006:

Commodity Charge **Per 100 Cubic Feet**

Summer (June 1st - September 15th)

All usage \$3.35

Winter (September 16th - May 15th)

All usage 2.33

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 7.45
1 inch	8.30
1 1/2 inch	13.50
2 inch	20.70
3 inch	43.90
4 inch	73.10
6 inch	119.00
8 inch	190.00
10 inch	285.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2007:

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th – September 15th)	
All usage	\$3.35
Winter (September 16th – May 15th)	
All usage	2.29

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 8.05
1 inch	8.60
1 1/2 inch	13.60

1	2 inch	21.00
2	3 inch	47.30
3	4 inch	79.00
4	6 inch	121.00
5	8 inch	192.00
6	10 inch	288.00
7	12 inch	402.00
8	16 inch	477.00
9	20 inch	614.00
9	24 inch	771.00))

Effective January 1, 2008:

Commodity Charge		Per 100 Cubic Feet
Summer (May 16th - September 15th)		
All usage		\$3.35
Winter (September 16th - May 15th)		
All usage		2.62

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 9.40
1 inch	10.00
1 1/2 inch	14.50
2 inch	21.70
3 inch	55.30
4 inch	92.20
6 inch	125.00

1	8 inch	199.00
2	10 inch	297.00
3	12 inch	402.00
4	16 inch	477.00
5	20 inch	614.00
6	24 inch	771.00

Effective January 1, 2009

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

<u>All usage</u>	<u>\$3.7896</u>
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Winter (September 16th - May 15th)

<u>All usage</u>	<u>2.953.09</u>
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Base Service Charge

Meter Size **Monthly Charge**

<u>3/4 inch and less</u>	<u>\$ 41.10.60</u>
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<u>1 inch</u>	<u>10.9011.40</u>
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<u>1 1/2 inch</u>	<u>16.9017.60</u>
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<u>2 inch</u>	<u>22.50</u>
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<u>3 inch</u>	<u>69.1013</u>
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<u>4 inch</u>	<u>99.00103.70</u>
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<u>6 inch</u>	<u>121.80127.60</u>
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<u>8 inch</u>	<u>199.00</u>
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<u>10 inch</u>	<u>297.00</u>
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<u>12 inch</u>	<u>402.00</u>
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<u>16 inch</u>	<u>477.00</u>
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20 inch	614.00
24 inch	771.00

Effective January 1, 2010

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage	\$4.0728
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Winter (September 16th - May 15th)

All usage	3.1834
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Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 11.4012.00
1 inch	11.8012.40
1 1/2 inch	1819.10
2 inch	23.20
3 inch	74.3073
4 inch	106.50112.10
6 inch	131.00137.90
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2011

Commodity Charge Per 100 Cubic Feet

Summer (May 16th - September 15th)

All usage \$4.6370

Winter (September 16th - May 15th)

All usage 3.6267

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less \$ 13.0020

1 inch 13.4060

1 1/2 inch 20.7021.00

2 inch 22.9023.20

3 inch 84.7082.20

4 inch 121.40123.30

6 inch 149.40151.70

8 inch 199.00

10 inch 297.00

12 inch 402.00

16 inch 477.00

20 inch 614.00

24 inch 771.00

C. Fire Service.

1. Fire Hydrants. The rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one (1) year, or fractional part thereof, as follows:

~~((Hydrant Type — Effective June 1, 2006 — Effective Jan 1, 2007 — Effective Jan. 1, 2008~~

~~Hydrants on 4 inch~~

~~or smaller mains ————— \$182.28 ————— \$163.67 ————— \$172.81~~

~~Hydrants on 6 inch~~

~~or larger mains ————— 334.20 ————— 300.43 ————— 317.21))~~

	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>
<u>Hydrant Type</u>	<u>Jan. 1, 2008</u>	<u>Jan. 1, 2009</u>	<u>Jan. 1, 2010</u>	<u>Jan.1, 2011</u>

Hydrants on 4 inch

or smaller mains \$172.81 \$162.55 \$173.12 \$194.80~~169.82~~

~~————— \$181.72 ————— \$197.82~~

Hydrants on 6 inch

or larger mains 317.21 325.00 346.12 389.48~~339.54 363.32 395.51~~

2. Metered Fire Services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

Service Size	Service Charge
2 inch and less	\$15.40
3 inch	20.00
4 inch	37.00
6 inch	63.00
8 inch	100.00
10 inch	144.00
12 inch	210.00

For each one hundred (100) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional Twenty Dollars (\$20.00).

Service Size	Monthly Allowance
2 inch and less	100 cubic feet
3 inch	500 cubic feet
4 inch	500 cubic feet
6 inch	500 cubic feet
8 inch	1,000 cubic feet
10 inch	1,000 cubic feet
12 inch	1,000 cubic feet

Section 4. Seattle Municipal Code section 21.04.440 is amended to read as follows:

SMC 21.04.440 Rates outside the City of Seattle

1 Except as otherwise provided in this chapter, the rates and charges for water supplied to
2 customers located outside the City of Seattle shall be as specified in this section. Seasonal rates
3 shall be prorated. For usage representing fractional parts of a month, the base service charge and
4 all components of the commodity charge shall be prorated using a thirty (30)-day month.
5

6 A. Residential. The rates for metered water supplied to single-family and duplex residences
7 (except for those located in the City of Shoreline and those served under the terms of a wholesale
8 contract) in one (1) month, or fractional part thereof, shall be based on a commodity charge and a
9 base service charge, in accordance with the following schedules:
10

11 ~~((Effective June 1, 2006:~~

12 ~~Schedule WOR. Schedule WOR is for all single family and duplex residences except~~
13 ~~those billed on Schedule WORM.~~
14

15 **Commodity Charge** _____ **Per 100 Cubic Feet**

16 ~~Summer (June 1st–September 15th)~~

17 ~~_____ First 500 cubic feet per residence _____ \$3.28~~

18 ~~_____ Next 1300 cubic feet per residence _____ 3.82~~

19 ~~_____ All over 1800 cubic feet per residence _____ 9.75~~

20 ~~Winter (September 16th–May 15th)~~

21 ~~_____ All usage _____ 2.88~~

22
23 **Base Service Charge**

24 **Meter Size** _____ **Monthly Charge**

25 ~~_____ 3/4 inch and less _____ \$8.50~~

26 ~~_____ 1 inch _____ 9.00~~

1	1 1/2 inch	15.40
2	2 inch	23.60
3	3 inch	50.00
4	4 inch and larger	83.30

5
 6 **Schedule WORM.** Schedule WORM is for single family and duplex residences in
 7 which one or more persons require medical life support equipment which uses mechanical or
 8 artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate
 9 amount of water.

10
 11 **Commodity Charge** **Per 100 Cubic Feet**

12 **Summer (June 1st - September 15th)**

13	First 500 cubic feet per residence	\$3.28
14	All over 500 cubic feet per residence	3.82

15 **Winter (September 16th - May 15th)**

16	All usage	2.88
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17
 18 **Base Service Charge**

19 **Meter Size** **Monthly Charge**

20	3/4 inch and less	\$8.50
21	1 inch	9.00
22	1 1/2 inch	15.40
23	2 inch	23.60
24	3 inch	50.00
25	4 inch and larger	83.30

Effective January 1, 2007:

~~Schedule WOR.~~ Schedule WOR is for all single family and duplex residences except those billed on Schedule WORM.

Commodity Charge _____ **Per 100 Cubic Feet**

~~Summer (May 16th – September 15th)~~

_____ First 500 cubic feet per residence _____ \$3.28

_____ Next 1300 cubic feet per residence _____ 3.82

_____ All over 1800 cubic feet per residence _____ 9.75

~~Winter (September 16th – May 15th)~~

_____ All usage _____ 2.88

Base Service Charge

Meter Size _____ **Monthly Charge**

_____ 3/4 inch and less _____ \$9.20

_____ 1 inch _____ 9.80

_____ 1 1/2 inch _____ 15.50

_____ 2 inch _____ 23.90

_____ 3 inch _____ 53.90

_____ 4 inch and larger _____ 90.10

~~Schedule WORM.~~ Schedule WORM is for single family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or

1 ~~artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate~~
2 ~~amount of water.~~

3 **Commodity Charge** **Per 100 Cubic Feet**

4 ~~Summer (May 16th - September 15th)~~

5 ~~First 500 cubic feet per residence \$3.28~~

6 ~~All over 500 cubic feet per residence 3.82~~

7 ~~Winter (September 16th - May 15th)~~

8 ~~All usage 2.88~~

9
10 **Base Service Charge**

11 **Meter Size** **Monthly Charge**

12 ~~3/4 inch and less \$9.20~~

13 ~~1 inch 9.80~~

14 ~~1 1/2 inch 15.50~~

15 ~~2 inch 23.90~~

16 ~~3 inch 53.90~~

17 ~~4 inch and larger 90.10))~~

18
19 **Effective January 1, 2008:**

20 **Schedule WOR.** Schedule WOR is for all single-family and duplex residences except
21 those billed on Schedule WORM.

22
23 **Commodity Charge** **Per 100 Cubic Feet**

24 **Summer (May 16th - September 15th)**

25 First 500 cubic feet per residence \$3.28

26 Next 1300 cubic feet per residence 3.82

All over 1800 cubic feet per residence 9.75

Winter (September 16th - May 15th)

All usage 2.99

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$10.70
1 inch	11.40
1 1/2 inch	16.50
2 inch	24.70
3 inch	63.00
4 inch and larger	105.10

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
First 500 cubic feet per residence	\$3.28
All over 500 cubic feet per residence	3.82
Winter (September 16th - May 15th)	
All usage	2.99

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$10.70
1 inch	11.40
1 1/2 inch	16.50
2 inch	24.70
3 inch	63.00
4 inch and larger	105.10

Effective January 1, 2009:

Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule WORM.

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
First 500 cubic feet per residence	\$3.7188
Next 1300 cubic feet per residence	4.3151
All over 1800 cubic feet per residence	10.9911.51
<u>Winter (September 16th - May 15th)</u>	
All usage	3.3652

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$12.1070
1 inch	12.4013.00
1 1/2 inch	19.3020.10
2 inch	25.70
3 inch	79.00

4 inch and larger 113418.00

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence \$3.7188

All over 500 cubic feet per residence 4.3151

Winter (September 16th - May 15th)

All usage 3.3652

Base Service Charge

Meter Size **Monthly Charge**

3/4 inch and less \$12.1070

1 inch 12.4013.00

1 1/2 inch 19.3020.10

2 inch 25.70

3 inch 79.00

4 inch and larger 113418.00

Effective January 1, 2010:

1 **Schedule WOR.** Schedule WOR is for all single-family and duplex residences except
 2 those billed on Schedule WORM.

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
First 500 cubic feet per residence	\$3.994.20
Next 1300 cubic feet per residence	4.6488
All over 1800 cubic feet per residence	11.8312.45
<u>Winter (September 16th - May 15th)</u>	
All usage	3.6381

<u>Base Service Charge</u>	
<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$13.0070
1 inch	13.5014.10
1 1/2 inch	20.6021.80
2 inch	26.40
3 inch	84.7085.20
4 inch and larger	121.40127.80

21 **Schedule WORM.** Schedule WORM is for single-family and duplex residences in
 22 which one or more persons require medical life support equipment which uses mechanical or
 23 artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate
 24 amount of water.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence \$3.994.20

All over 500 cubic feet per residence 4.6488

Winter (September 16th - May 15th)

All usage 3.6381

Base Service Charge

Meter Size **Monthly Charge**

3/4 inch and less \$13.0070

1 inch 13.5014.10

1 1/2 inch 20.6021.80

2 inch 26.40

3 inch 84.7085.20

4 inch and larger 121.40127.80

Effective January 1, 2011:

Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule WORM.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence \$4.5461

Next 1300 cubic feet per residence 5.2836

All over 1800 cubic feet per residence 13.4568

Winter (September 16th - May 15th)

All usage 4.1318

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>3/4 inch and less</u>	<u>\$14.8015.00</u>
<u>1 inch</u>	<u>15.3050</u>
<u>1 1/2 inch</u>	<u>23.6090</u>
<u>2 inch</u>	<u>26.1040</u>
<u>3 inch</u>	<u>96.6093.70</u>
<u>4 inch and larger</u>	<u>138.40140.60</u>

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

<u>First 500 cubic feet per residence</u>	<u>\$4.5461</u>
<u>All over 500 cubic feet per residence</u>	<u>5.2836</u>

Winter (September 16th - May 15th)

<u>All usage</u>	<u>4.1318</u>
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Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>3/4 inch and less</u>	<u>\$14.8015.00</u>

1	1 inch	15.3050
2	1 1/2 inch	23.6090
3	2 inch	26.1040
4	3 inch	96.6093.70
5	4 inch and larger	138.40-140.60

7 1. Master Metered Residential Developments. The rates for residential developments
 8 with master meters of one and one-half (1 1/2) inches or larger, which operate and maintain their
 9 own distribution systems on private property and which use water primarily to serve single-
 10 family, detached residences on at least two (2) separate legal parcels, shall be based on a
 11 commodity charge and a base service charge, in accordance with the following schedule:
 12

13 ~~((Effective June 1, 2006:~~

14 ~~Commodity Charge~~ ~~Per 100 Cubic Feet~~

15 ~~Summer (June 1st - September 15th)~~

16 ~~First 500 cubic feet per residence \$3.28~~

17 ~~Next 1300 cubic feet per residence 3.82~~

18 ~~All over 1800 cubic feet per residence 9.75~~

19 ~~Winter (September 16th - May 15th)~~

20 ~~All usage 2.88~~

21 ~~Base Service Charge~~

22 ~~Meter Size Monthly Charge~~

23 ~~1 1/2 inch \$ 15.40~~

24 ~~2 inch 23.60~~

1	_____ 3 inch _____	50.00
2	_____ 4 inch _____	83.30
3	_____ 6 inch _____	137.00
4	_____ 8 inch _____	217.00
5	_____ 10 inch _____	325.00
6	_____ 12 inch _____	458.00
7	_____ 16 inch _____	544.00
8	_____ 20 inch _____	700.00
9	_____ 24 inch _____	879.00

10 **Effective January 1, 2007:**

11		
12	Commodity Charge _____	Per 100 Cubic Feet
13	Summer (May 16th – September 15th)	
14	_____ First 500 cubic feet per residence _____	\$3.28
15	_____ Next 1300 cubic feet per residence _____	3.82
16	_____ All over 1800 cubic feet per residence _____	9.75
17	Winter (September 16th – May 15th)	
18	_____ All usage _____	2.88

19 **-Base Service Charge**

20	Meter Size _____	Monthly Charge
21	_____ 1 1/2 inch _____	\$ 15.50
22	_____ 2 inch _____	23.90
23	_____ 3 inch _____	53.90
24	_____ 4 inch _____	90.10
25	_____ 6 inch _____	138.00
26	_____ 8 inch _____	219.00

1	10 inch	328.00
2	12 inch	458.00
3	16 inch	544.00
4	20 inch	700.00
5	24 inch	879.00))

6 **Effective January 1, 2008:**

8	Commodity Charge	Per 100 Cubic Feet
9	Summer (May 16th - September 15th)	
10	First 500 cubic feet per residence	\$3.28
11	Next 1300 cubic feet per residence	3.82
12	All over 1800 cubic feet per residence	9.75
13	Winter (September 16th - May 15th)	
14	All usage	2.99

15 **Base Service Charge**

17	Meter Size	Monthly Charge
18	1 1/2 inch	\$ 16.50
19	2 inch	24.70
20	3 inch	63.00
21	4 inch	105.10
22	6 inch	143.00
23	8 inch	227.00
24	10 inch	339.00
25	12 inch	458.00
26	16 inch	544.00
27	20 inch	700.00

24 inch 879.00

Effective January 1, 2009:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$3.7188
Next 1300 cubic feet per residence	4.3151
All over 1800 cubic feet per residence	10.9911.51

Winter (September 16th - May 15th)

All usage	3.3652
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Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
1 1/2 inch	\$ 19.3020.10
2 inch	25.70
3 inch	79.00
4 inch	113118.00
6 inch	139145.00
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2010:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$3.994.20
Next 1300 cubic feet per residence	4.6488
All over 1800 cubic feet per residence	11.8312.45

Winter (September 16th - May 15th)

All usage	3.6381
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Base Service Charge

Meter Size **Monthly Charge**

1 1/2 inch	\$ 20.6021.80
2 inch	26.40
3 inch	84.7085.20
4 inch	121.40127.80
6 inch	149157.00
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2011:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$4.5461
Next 1300 cubic feet per residence	5.2836

All over 1800 cubic feet per residence	13.4568
<hr/>	
<u>Winter (September 16th - May 15th)</u>	
All usage	4.1318

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
1 1/2 inch	\$ 23.6090
2 inch	26.1040
3 inch	96.6093.70
4 inch	138.40140.60
6 inch	170173.00
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

B. General Service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments (except for those located in the City of Shoreline and those served under the terms of a wholesale contract) in one (1) month, or fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

((Effective June 1, 2006:

Commodity Charge	Per 100 Cubic Feet
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1 Summer (June 1st – September 15th)

2 All usage \$3.82

3 Winter (September 16th – May 15th)

4 All usage 2.66

5 ~~Base Service Charge~~

6 **Meter Size Monthly Charge**

7 3/4 inch and less \$ 8.50

8 1 inch 9.50

9 1½ inch 15.40

10 2 inch 23.60

11 3 inch 50.00

12 4 inch 83.30

13 6 inch 137.00

14 8 inch 217.00

15 10 inch 325.00

16 12 inch 458.00

17 16 inch 544.00

18 20 inch 700.00

19 24 inch 879.00

20
21 **Effective January 1, 2007:**

22 **Commodity Charge Per 100 Cubic Feet**

23 Summer (May 16th – September 15th)

24 All usage \$3.82

25 Winter (September 16th – May 15th)

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----- All usage ----- 2.61

-Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 9.20
1 inch	9.80
1½ inch	15.50
2 inch	23.90
3 inch	53.90
4 inch	90.10
6 inch	138.00
8 inch	219.00
10 inch	328.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00))

Effective January 1, 2008:

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
All usage	\$3.82
Winter (September 16th - May 15th)	
All usage	2.99

Base Service Charge

	Meter Size	Monthly Charge
1		
2	3/4 inch and less	\$ 10.70
3	1 inch	11.40
4	1½ inch	16.50
5	2 inch	24.70
6	3 inch	63.00
7	4 inch	105.10
8	6 inch	143.00
9	8 inch	227.00
10	10 inch	339.00
11	12 inch	458.00
12	16 inch	544.00
13	20 inch	700.00
14	24 inch	879.00

Effective January 1, 2009:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage	\$4.3151
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Winter (September 16th - May 15th)

All usage	3.3652
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Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 12.1070
1 inch	12.4013.00

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1 1/2 inch	19.3020.10
2 inch	25.70
3 inch	79.00
4 inch	113118.00
6 inch	139145.00
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2010:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage	\$4.6488
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Winter (September 16th - May 15th)

All usage	3.6381
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Base Service Charge

Meter Size **Monthly Charge**

3/4 inch and less	\$ 13.0070
1 inch	13.5014.10
1 1/2 inch	20.6021.80
2 inch	26.40
3 inch	84.7085.20

1
2 2. Metered Fire Services. The rates for metered water services supplied for fire protection
3 purposes exclusively, including a monthly allowance for test water and water used to extinguish
4 fires, shall be deemed service charges and shall be for any one (1) month, or fractional part
5 thereof, as follows:
6

7	Service Size	Service Charge
8		
9	2 inch and less	\$18.00
10	3 inch	23.00
11	4 inch	42.00
12	6 inch	72.00
13	8 inch	114.00
14	10 inch	164.00
15	12 inch	239.00

16 For each one hundred (100) cubic feet of water consumption in excess of the monthly allowance
17 described below, the charge shall be an additional Twenty-two Dollars and Eighty Cents
18 (\$22.80).
19

21	Service Size	Monthly Allowance
22	2 inch and less	100 cubic feet
23	3 inch	500 cubic feet
24	4 inch	500 cubic feet
25	6 inch	500 cubic feet
26	8 inch	1,000 cubic feet

1	1 inch	10.10
2	1 1/2 inch	16.40
3	2 inch	25.10
4	3 inch	53.20
5	4 inch and larger	88.70

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7 **Effective January 1, 2007:**

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9 ~~Schedule WAR. Schedule WAR is for all single family and duplex residences except those billed~~
10 ~~on Schedule WARM.~~

11
12 **Commodity Charge** **Per 100 Cubic Feet**

13 ~~Summer (May 16th - September 15th)~~

14	First 500 cubic feet per residence	\$3.49
15	Next 1300 cubic feet per residence	4.06
16	All over 1800 cubic feet per residence	10.37

17 ~~Winter (September 16th - May 15th)~~

18	All usage	3.07
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19
20 **Base Service Charge**

21 **Meter Size** **Monthly Charge**

22	3/4 inch and less	\$9.80
23	1 inch	10.40
24	1 1/2 inch	16.50
25	2 inch	25.50
26	3 inch	57.40
27	4 inch and larger	95.80

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2 ~~Schedule WARM. Schedule WARM is for single family and duplex residences in which one or~~
3 ~~more persons require medical life support equipment which uses mechanical or artificial means~~
4 ~~to sustain, restore or supplant a vital function, and which uses a disproportionate amount of~~
5 ~~water.~~
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7
8 **Commodity Charge** _____ **Per 100 Cubic Feet**

9 ~~Summer (May 16th – September 15th)~~

10 _____ ~~First 500 cubic feet per residence~~ _____ ~~\$3.49~~

11 _____ ~~All over 500 cubic feet per residence~~ _____ ~~4.06~~

12 ~~Winter (September 16th – May 15th)~~

13 _____ ~~All usage~~ _____ ~~3.07~~

14
15 **Base Service Charge**

16 **Meter Size** _____ **Monthly Charge**

17 _____ ~~3/4 inch and less~~ _____ ~~\$9.80~~

18 _____ ~~1 inch~~ _____ ~~10.40~~

19 _____ ~~1 1/2 inch~~ _____ ~~16.50~~

20 _____ ~~2 inch~~ _____ ~~25.50~~

21 _____ ~~3 inch~~ _____ ~~57.40~~

22 _____ ~~4 inch and larger~~ _____ ~~95.80))~~

23 **Effective January 1, 2008:**
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