

**Seattle City Council Budget Committee Fall 2015 Schedule
For Review of the 2016 Proposed Budget***

MON	TUE	WED SEPTEMBER 2015	THU	FRI
28 Mayor presents 2016 Proposed Budget and 2016-2021 Proposed Capital Improvement Program 2:00 p.m.	29	30		
OCTOBER 2015				
			1 CBO Overview of 2016 Proposed Budget 9:30 a.m. - noon	2
5	6 9:30 a.m. – noon 2:00 p.m. - 5:00 p.m. Public Hearing 5:30 p.m. Council Chambers	7 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.	8 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.	9 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.
Department Budget Overview Presentations				
12	13 9:30 a.m. – noon 2:00 p.m. - 5:00 p.m. Public Hearing 5:30 p.m. Council Chambers	14 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.	15 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.	16
19 After Council Briefings ~10:30 a.m. – noon After Full Council ~2:30 p.m. – 5:00 p.m.	20 9:30 a.m. – noon 2:00 p.m. - 5:00 p.m. Public Hearing 5:30 p.m. Council Chambers	21 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.	22 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.	23
Issue Identification				
26	27	28 10 a.m. Deadline for GS/SLI Sponsors	29 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.	30 Presentation & Discussion of Options (Round 1) 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.
NOVEMBER 2015				
2 Presentation & Discussion of Options (Round 1) After Council Briefings ~10:30 a.m. – noon After Full Council ~2:30 p.m. – 5:00 p.m.	3 Election Day	4	5	6
9	10	11 Veteran's Day City Hall Closed	12 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.	13 Final Discussion and Votes (Round 2) 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.
16 Final Discussion & Votes (Round 2) After Council Briefings ~10:30 a.m. – noon	17	18	19	20
Balancing Budget				
23 After Council Briefings ~10:30 a.m.- noon Full Council Adopts 2016 Budget 2:00 p.m.	24	25	26	27 Thanksgiving Day and Day After City Hall Closed