

**Seattle Transportation Benefit District Governing Board
AGENDA – Special Meeting**

PUBLIC HEARING

Monday, September 28, 2015

2:30 p.m. (or after Seattle City Council Full Council meeting)

Board Members:

Tom Rasmussen, Chair	Nick Licata, Member
Jean Godden, Vice-Chair	Mike O'Brien, Member
Sally Bagshaw, Member	John Okamoto, Member
Tim Burgess, Member	Kshama Sawant, Member
Bruce Harrell, Member	Glen Lee, Treasurer

Phone:	206-233-5005	Location:	Seattle City Hall Council Chamber
Email:	seattletbd@seattle.gov		600 4th Avenue
Website:	www.seattle.gov/stbd		Seattle, WA 98104
Meeting Listen Line:	206-684-8566		

- I. Call to Order
- II. Roll Call
- III. Approval of the February 17, 2015 Minutes
- IV. Approval of Agenda
- V. Public Comment
- VI. Report of the Seattle Transportation Benefit District Governing Board

- | Item | Title |
|-------------------------|--|
| 1. <u>Resolution 18</u> | Of the Seattle Transportation Benefit District Governing Board establishing the low-income eligibility threshold for the Vehicle License Fee rebate program authorized by Proposition 1. |

PUBLIC HEARING, DISCUSSION, AND POSSIBLE VOTE

Presenters: Cristina VanValkenburgh and Kiersten Grove, Seattle Department of Transportation (SDOT); Tiffany Washington and Gloria Hatcher-Mays, Human Services Department; Calvin Chow, Seattle City Council Central Staff



City Hall is ADA accessible. For accessibility information and for accommodation requests, please call 206-684-8888 (TTY Relay 7-1-1), email CouncilAgenda@Seattle.gov, or visit <http://seattle.gov/cityclerk/accommodations>.



Supporting Document:

a. *Vehicle License Fee Presentation*

2. Proposition 1 Implementation Update

BRIEFING

*Presenters: Bill Bryant, SDOT; Calvin Chow, Seattle City Council
Central Staff; Kevin Desmond and Ashley Arai, King County
Metro Transit*

Supporting Document:

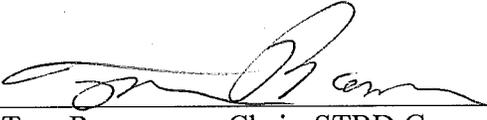
a. *Transit Prop. 1 Implementation Update*

VII. Other Business

VIII. Adjournment

**TO THE GOVERNING BOARD MEMBERS OF THE SEATTLE
TRANSPORTATION BENEFIT DISTRICT:**

I hereby call a Seattle Transportation Benefit District (STBD) Governing Board meeting, in the Seattle City Council Chamber, 600 4TH Avenue, 2ND Floor, on Monday, September 28, 2015, at the hour of 2:30 p.m. (or at the conclusion of the Seattle City Council Full Council meeting). The purpose of this meeting is to consider and take action on legislation relating to the STBD's Vehicle License Fee low-income rebate program.

Signed: 
Tom Rasmussen, Chair, STBD Governing Board

Dated at Seattle, Washington

This 8TH day of September, 2015

SERVICE ACKNOWLEDGED:

WILL BE ATTENDING:

_____	BAGSHAW	YES	NO
_____	BURGESS	YES	NO
_____	GODDEN	YES	NO
_____	HARRELL	YES	NO
_____	LICATA	YES	NO
_____	O'BRIEN	YES	NO
_____	OKAMOTO	YES	NO
	RASMUSSEN	<u>YES</u>	NO
_____	SAWANT	YES	NO

**TO THE GOVERNING BOARD MEMBERS OF THE SEATTLE
TRANSPORTATION BENEFIT DISTRICT:**

I hereby call a Seattle Transportation Benefit District (STBD) Governing Board meeting, in the Seattle City Council Chamber, 600 4TH Avenue, 2ND Floor, on Monday, September 28, 2015, at the hour of 2:30 p.m. (or at the conclusion of the Seattle City Council Full Council meeting). The purpose of this meeting is to consider and take action on legislation relating to the STBD's Vehicle License Fee low-income rebate program.

Signed: 
Tom Rasmussen, Chair, STBD Governing Board

Dated at Seattle, Washington

This 8TH day of September, 2015

SERVICE ACKNOWLEDGED:

WILL BE ATTENDING:

<hr/>	BAGSHAW	YES	NO
<hr/>	BURGESS	YES	NO
	GODDEN	<input checked="" type="checkbox"/>	NO
<hr/>	HARRELL	YES	NO
<hr/>	LICATA	YES	NO
<hr/>	O'BRIEN	YES	NO
<hr/>	OKAMOTO	YES	NO
	RASMUSSEN	<input checked="" type="checkbox"/>	NO
<hr/>	SAWANT	YES	NO

**TO THE GOVERNING BOARD MEMBERS OF THE SEATTLE
TRANSPORTATION BENEFIT DISTRICT:**

I hereby call a Seattle Transportation Benefit District (STBD) Governing Board meeting, in the Seattle City Council Chamber, 600 4TH Avenue, 2ND Floor, on Monday, September 28, 2015, at the hour of 2:30 p.m. (or at the conclusion of the Seattle City Council Full Council meeting). The purpose of this meeting is to consider and take action on legislation relating to the STBD's Vehicle License Fee low-income rebate program.

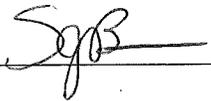
Signed: 
Tom Rasmussen, Chair, STBD Governing Board

Dated at Seattle, Washington

This 8TH day of September, 2015

SERVICE ACKNOWLEDGED:

WILL BE ATTENDING:



BAGSHAW YES NO

BURGESS YES NO

GODDEN YES NO

HARRELL YES NO

LICATA YES NO

O'BRIEN YES NO

OKAMOTO YES NO

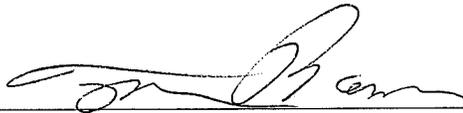


RASMUSSEN YES NO

SAWANT YES NO

**TO THE GOVERNING BOARD MEMBERS OF THE SEATTLE
TRANSPORTATION BENEFIT DISTRICT:**

I hereby call a Seattle Transportation Benefit District (STBD) Governing Board meeting, in the Seattle City Council Chamber, 600 4TH Avenue, 2nd Floor, on Monday, September 28, 2015, at the hour of 2:30 p.m. (or at the conclusion of the Seattle City Council Full Council meeting). The purpose of this meeting is to consider and take action on legislation relating to the STBD's Vehicle License Fee low-income rebate program.

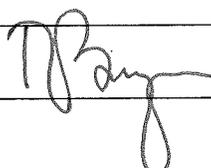
Signed: 
Tom Rasmussen, Chair, STBD Governing Board

Dated at Seattle, Washington

This 8th day of September, 2015

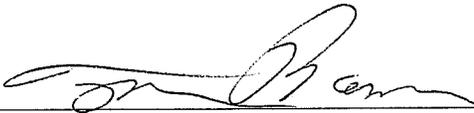
SERVICE ACKNOWLEDGED:

WILL BE ATTENDING:

	BAGSHAW	YES	NO
_____	BURGESS	<input checked="" type="radio"/> YES	NO
_____	GODDEN	YES	NO
_____	HARRELL	YES	NO
_____	LICATA	YES	NO
_____	O'BRIEN	YES	NO
_____	OKAMOTO	YES	NO
	RASMUSSEN	<input checked="" type="radio"/> YES	NO
_____	SAWANT	YES	NO

**TO THE GOVERNING BOARD MEMBERS OF THE SEATTLE
TRANSPORTATION BENEFIT DISTRICT:**

I hereby call a Seattle Transportation Benefit District (STBD) Governing Board meeting, in the Seattle City Council Chamber, 600 4TH Avenue, 2ND Floor, on Monday, September 28, 2015, at the hour of 2:30 p.m. (or at the conclusion of the Seattle City Council Full Council meeting). The purpose of this meeting is to consider and take action on legislation relating to the STBD's Vehicle License Fee low-income rebate program.

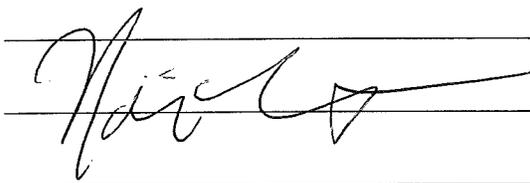
Signed: 
Tom Rasmussen, Chair, STBD Governing Board

Dated at Seattle, Washington

This 8TH day of September, 2015

SERVICE ACKNOWLEDGED:

WILL BE ATTENDING:

_____	BAGSHAW	YES	NO
_____	BURGESS	YES	NO
_____	GODDEN	YES	NO
_____	HARRELL	YES	NO
	LICATA	<u>YES</u>	NO
_____	O'BRIEN	YES	NO
_____	OKAMOTO	YES	NO
	RASMUSSEN	<u>YES</u>	NO
_____	SAWANT	YES	NO

**TO THE GOVERNING BOARD MEMBERS OF THE SEATTLE
TRANSPORTATION BENEFIT DISTRICT:**

I hereby call a Seattle Transportation Benefit District (STBD) Governing Board meeting, in the Seattle City Council Chamber, 600 4TH Avenue, 2nd Floor, on Monday, September 28, 2015, at the hour of 2:30 p.m. (or at the conclusion of the Seattle City Council Full Council meeting). The purpose of this meeting is to consider and take action on legislation relating to the STBD's Vehicle License Fee low-income rebate program.

Signed: 
Tom Rasmussen, Chair, STBD Governing Board

Dated at Seattle, Washington

This 8th day of September, 2015

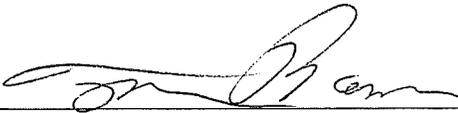
SERVICE ACKNOWLEDGED:

WILL BE ATTENDING:

_____	BAGSHAW	YES	NO
_____	BURGESS	YES	NO
_____	GODDEN	YES	NO
_____	HARRELL	YES	NO
_____	LICATA	YES	NO
	O'BRIEN	<u>YES</u>	NO
_____	OKAMOTO	YES	NO
	RASMUSSEN	<u>YES</u>	NO
_____	SAWANT	YES	NO

**TO THE GOVERNING BOARD MEMBERS OF THE SEATTLE
TRANSPORTATION BENEFIT DISTRICT:**

I hereby call a Seattle Transportation Benefit District (STBD) Governing Board meeting, in the Seattle City Council Chamber, 600 4TH Avenue, 2nd Floor, on Monday, September 28, 2015, at the hour of 2:30 p.m. (or at the conclusion of the Seattle City Council Full Council meeting). The purpose of this meeting is to consider and take action on legislation relating to the STBD's Vehicle License Fee low-income rebate program.

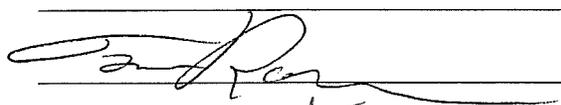
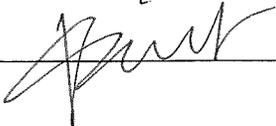
Signed: 
Tom Rasmussen, Chair, STBD Governing Board

Dated at Seattle, Washington

This 8th day of September, 2015

SERVICE ACKNOWLEDGED:

WILL BE ATTENDING:

_____	BAGSHAW	YES	NO
_____	BURGESS	YES	NO
_____	GODDEN	YES	NO
_____	HARRELL	YES	NO
_____	LICATA	YES	NO
_____	O'BRIEN	YES	NO
_____	OKAMOTO	YES	NO
	RASMUSSEN	<u>YES</u>	NO
	SAWANT	<u>YES</u>	NO

**TO THE GOVERNING BOARD MEMBERS OF THE SEATTLE
TRANSPORTATION BENEFIT DISTRICT:**

I hereby call a Seattle Transportation Benefit District (STBD) Governing Board meeting, in the Seattle City Council Chamber, 600 4TH Avenue, 2ND Floor, on Monday, September 28, 2015, at the hour of 2:30 p.m. (or at the conclusion of the Seattle City Council Full Council meeting). The purpose of this meeting is to consider and take action on legislation relating to the STBD's Vehicle License Fee low-income rebate program.

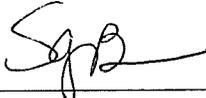
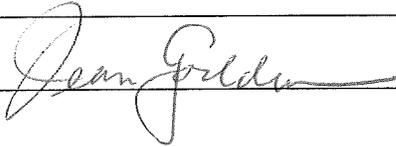
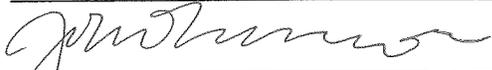
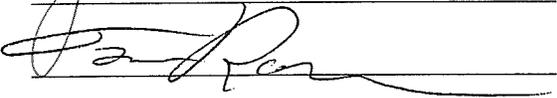
Signed: 
Tom Rasmussen, Chair, STBD Governing Board

Dated at Seattle, Washington

This 8TH day of September, 2015

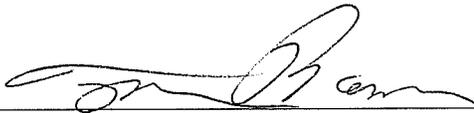
SERVICE ACKNOWLEDGED:

WILL BE ATTENDING:

 _____	BAGSHAW	<input checked="" type="radio"/> YES	NO
_____	BURGESS	YES	NO
 _____	GODDEN	<input checked="" type="radio"/> YES	NO
_____	HARRELL	YES	NO
_____	LICATA	YES	NO
_____	O'BRIEN	YES	NO
 _____	OKAMOTO	<input checked="" type="radio"/> YES	NO
 _____	RASMUSSEN	<input checked="" type="radio"/> YES	NO
_____	SAWANT	YES	NO

**TO THE GOVERNING BOARD MEMBERS OF THE SEATTLE
TRANSPORTATION BENEFIT DISTRICT:**

I hereby call a Seattle Transportation Benefit District (STBD) Governing Board meeting, in the Seattle City Council Chamber, 600 4TH Avenue, 2nd Floor, on Monday, September 28, 2015, at the hour of 2:30 p.m. (or at the conclusion of the Seattle City Council Full Council meeting). The purpose of this meeting is to consider and take action on legislation relating to the STBD's Vehicle License Fee low-income rebate program.

Signed: 
Tom Rasmussen, Chair, STBD Governing Board

Dated at Seattle, Washington

This 8th day of September, 2015

SERVICE ACKNOWLEDGED:

WILL BE ATTENDING:

<hr/>	BAGSHAW	YES	NO
<hr/>	BURGESS	YES	NO
<hr/>	GODDEN	YES	NO
<u>Bruce A. Harrell</u>	HARRELL	<u>YES</u>	NO
<hr/>	LICATA	YES	NO
<hr/>	O'BRIEN	YES	NO
<hr/>	OKAMOTO	YES	NO
	RASMUSSEN	<u>YES</u>	NO
<hr/>	SAWANT	YES	NO

Sanchez, Emilia

From: Sanchez, Emilia
Sent: Thursday, September 24, 2015 4:15 PM
To: KIRO TV; 'tips@komonews4.com'; KING 5 Assignment Desk; Scott, Maude; 'mlindblom@seattletimes.com'; P-I City Desk; 'newsdesk@973kiro.com'; Seattle Times Metro Desk; Yeakel, Lisa; Giamberso, John; Weiss, Curt; Escalona, Ed
Cc: Schwinn, Jodee
Subject: Seattle Transportation Benefit District Meeting - Special Meeting
Attachments: STBDagenda92815.pdf

Please find attached the STBD Governing Board agenda for Monday, September 28, 2015.

Thank you,

Emilia

Emilia M. Sanchez, CMC

Deputy City Clerk
Legislative Department –
Office of the City Clerk
600 Fourth Avenue, Floor 3
PO Box 94728
Seattle, WA 98124-4728
206-233-3863



Sanchez, Emilia

From: Sanchez, Emilia
Sent: Thursday, September 24, 2015 4:12 PM
To: LEG_CouncilMembers
Cc: Schwinn, Jodee
Subject: Seattle Transportation Benefit District Agenda
Attachments: STBDagenda92815.pdf

STBD Governing Boardmembers,

Please find attached the STBD Governing Board meeting agenda for Monday, September 28, 2015. This agenda will be made available on the Council Dais in the CouncilDocs folder.

Please let us know if you have any questions.

Thank you,

Emilia

Journal of the Proceedings of the Seattle Transportation Benefit District Governing Board Special Meeting

Tuesday, February 17, 2015

I. CALL TO ORDER

The Seattle Transportation Benefit District Governing Board met in the City of Seattle's Council Chamber in City Hall, Seattle, Washington, on Tuesday, February 17, 2015. The meeting was called to order at 3:22 p.m., with Board Chair Rasmussen presiding.

II. ROLL CALL

On roll call the following Board members were:

Present: Bagshaw, Clark, Godden, Licata, O'Brien, Rasmussen, Sawant - 7

Absent: Harrell (excused), Burgess (late arrival) - 2.

Motion was made, duly seconded and carried, to excuse Councilmember Harrell from today's meeting.

III. APPROVAL OF JOURNAL

The Journal of the Proceedings of the Seattle Transportation Benefit District Governing Board meeting of December 1, 2014, was presented to the Chair for approval. By unanimous consent, the Journal was approved and signed.

IV. APPROVAL OF AGENDA

Motion was made, duly seconded and carried, to adopt the proposed Agenda.

V. PUBLIC COMMENT

Councilmember Burgess entered the Council Chamber at 3:25 p.m.

Alex Zimmerman addressed the Board regarding a non-Agenda item.

**Journal of the Proceedings of the Seattle
Transportation Benefit District Governing Board
Special Meeting**

Tuesday, February 17, 2015

**VI. REPORT OF THE SEATTLE TRANSPORTATION BENEFIT DISTRICT (STBD)
GOVERNING BOARD**

Agenda item 1 – Resolution No. 16, Of the Seattle Transportation Benefit District Governing Board, authorizing execution of an amendment to the May 9, 2011 Interlocal Agreement between the City of Seattle, Washington, and the Seattle Transportation Benefit District to implement STBD Proposition 1.

Seattle Council Central Staff presented a briefing and discussion related to **Resolution No. 16**.

Motion was made and duly seconded to adopt **Resolution No. 16**.

The Motion carried, and the Resolution was adopted by the following voice vote:
In favor: Bagshaw, Burgess, Clark, Godden, Licata, O'Brien, Rasmussen, Sawant – 8
Against: None.
The Chair signed the Resolution.

Agenda item 2 – Resolution No. 17, Of the Seattle Transportation Benefit District Governing Board related to the Seattle Transportation Benefit District's 2015 Budget; amending Resolution 15, which adopted the Seattle Transportation Benefit District's 2015 Budget.

Seattle Council Central Staff presented a briefing and discussion related to **Resolution No. 17**.

Motion was made and duly seconded to adopt **Resolution No. 17**.

The Motion carried and the Resolution was adopted by the following voice vote:
In favor: Bagshaw, Burgess, Clark, Godden, Licata, O'Brien, Rasmussen, Sawant – 8
Against: None.
The Chair signed the Resolution.

**Journal of the Proceedings of the Seattle
Transportation Benefit District Governing Board
Special Meeting
Tuesday, February 17, 2015**

VII. OTHER BUSINESS

There was none.

VIII. ADJOURNMENT

There being no further business to come before the Seattle Transportation Benefit District Governing Board, the meeting was adjourned at 3:30 p.m.

Emilia M. Sanchez, Deputy City Clerk for the City of Seattle

Signed by me in Open Session, upon approval of the Seattle Transportation Benefit District Governing Board, on Monday, September 28, 2015.

Tom Rasmussen, Chair of the Seattle Transportation Benefit District Governing Board

Monica Martinez Simmons, Seattle City Clerk

SEATTLE TRANSPORTATION BENEFIT DISTRICT

RESOLUTION 18

1
2
3 A RESOLUTION of the Seattle Transportation Benefit District Governing Board establishing
4 the low-income eligibility threshold for the Vehicle License Fee rebate program
5 authorized by Proposition 1.

6 WHEREAS, on November 4, 2014, the Seattle Transportation Benefit District (STBD)

7 Proposition 1 was approved by a majority of qualified electors of the STBD and
8 authorized up to a one-tenth of one percent sales and use tax and an annual vehicle
9 license fee of up to an additional \$60 per registered vehicle with a \$20 rebate for low-
10 income individuals, for the purposes of funding Metro Transit service in Seattle; and

11 WHEREAS, the low-income rebate authorized by STBD Proposition 1 applies to qualified low-
12 income individuals as defined in RCW 36.73.015; and

13 WHEREAS, at the time voters approved STBD Proposition 1, RCW 36.73.015 set the low-
14 income eligibility threshold at 45 percent of the median household income in the STBD,
15 adjusted for household size; and

16 WHEREAS, the State of Washington enacted Second Engrossed Substitute Senate Bill 5987
17 (ESSB 5987), which became effective on July 15, 2015; and

18 WHEREAS, Section 311 of ESSB 5987 amended RCW 36.73.015 to allow the STBD to set the
19 low-income eligibility threshold at or below 75 percent of the median household income
20 in the STBD, adjusted for household size; and

21 WHEREAS, Section 309 of ESSB 5987 amended RCW 36.73.065 to allow the STBD to change
22 the rebate program, provided that the STBD follows its material change policy (STBD
23 Resolution 3) and that the change does not reduce the percentage level or rebate amount;
24 and
25
26
27
28

1 WHEREAS, the STBD relies on an Interlocal Agreement with The City of Seattle to carry out

2 the obligations of the STBD; and

3 WHEREAS, the low-income eligibility threshold for The City of Seattle's utility discount

4 programs is 70 percent of the median household income of the State of Washington,

5 adjusted for household size;

6 WHEREAS, aligning the STBD's low-income eligibility threshold to match The City of

7 Seattle's low-income eligibility threshold will promote greater efficiency in identifying

8 qualified low-income individuals and reduce administrative costs for the program; NOW,

9 THEREFORE,

10
11 **BE IT RESOLVED BY THE SEATTLE TRANSPORTATION BENEFIT DISTRICT**

12 **GOVERNING BOARD THAT:**

13
14 Section 1. The low-income eligibility threshold for the Seattle Transportation Benefit

15 District's Vehicle License Fee rebate program is 70 percent of the median household income of

16 the State of Washington, adjusted for household size.

Calvin Chow
STBD Low Income Eligibility RES
D2

1 Adopted by the Seattle Transportation Benefit District Governing Board the ____ day
2 of _____, 2015, and signed by me in open session in authentication of its
3 adoption this _____ day of _____, 2015.

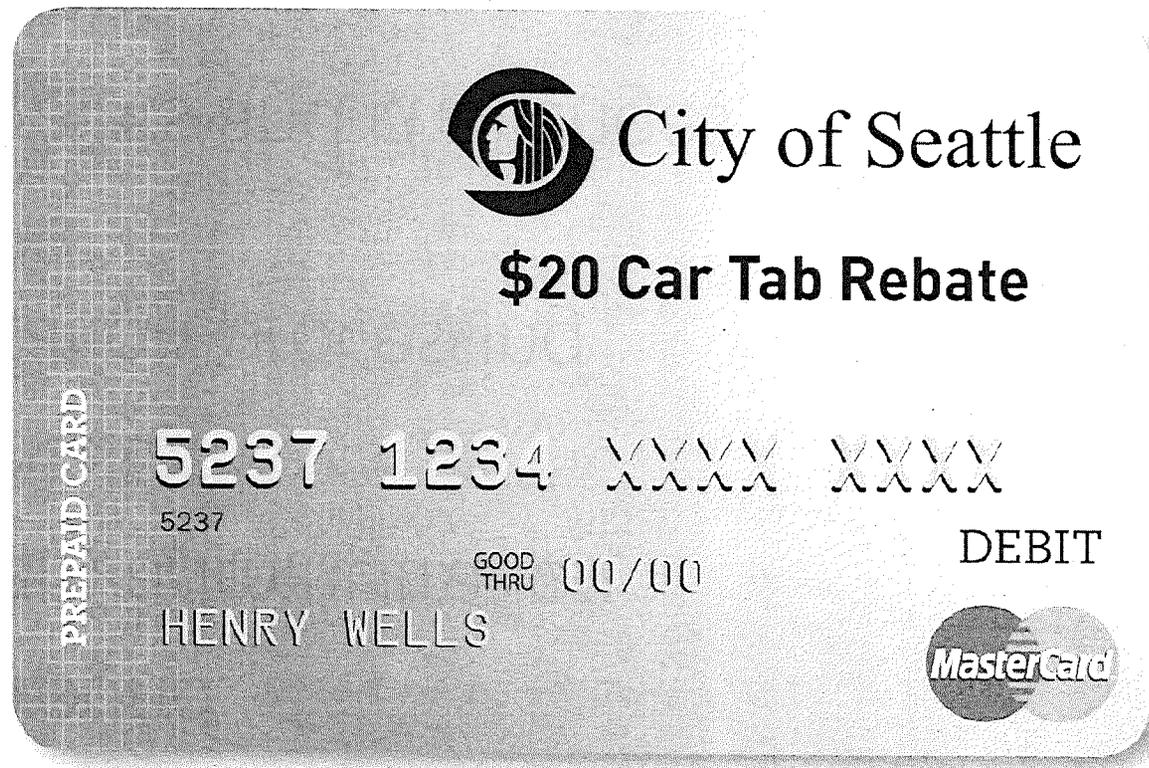
4
5 _____
6 Chair, STBD Governing Board

7
8 Filed by me this ____ day of _____, 2015.

9
10 _____
11 Monica Martinez Simmons, City Clerk

12
13 (Seal)

\$20 Car Tab/VLF Rebate Program



STBD Board Meeting
September 28, 2015

Presentation overview

- Background
- Program administration
- Current status
- Application processing timeline
- Constraints and challenges
- Next steps
- Anticipated 2015 targets

Background

- Program is a part of the City's suite of community affordability programs: UDP, ORCA LIFT, and the Financial Empowerment Center
- November 2014: Prop 1 approved by voters
 - \$20 Car Tab Rebate Program reduces VLF by 1/4 for income-eligible vehicle owners in Seattle
- Rebate program income eligibility threshold set by State; eligibility change needed to align with City's UDP Program
- DOL technical/computer limitations prevent full integration with VLF renewal process
- Debit card is the best option given costs and potential applicant client needs

Program administration

- June 15, 2015 soft launch
 - Website, downloadable application available online
 - IVIPS contract with DOL
 - Wells Fargo debit cards
 - No marketing
- MOU with HSD for income eligibility verification
 - MOU signed early September, 2015
 - Agreement on 2015 and 2016 program budget
 - Several ways to enroll: in-person, phone, mail, email
- Income eligibility change
 - STBD hearing on September 28, 2015
 - Change eligibility threshold to align with UDP

Current status as of 9/21/2015

- Applications received: 113
 - # Applications approved: 70
 - # Applications incomplete: 30
 - # Applications ineligible: 13
- An additional 95 application packages were sent by mail to people who inquired about the program
- HSD staff hiring and training in process
- Positive feedback from program customers
 - “Easy to complete the application and the turnaround time was fast”
 - “Will definitely apply next year”

Two-page application (same as UDP)



City of Seattle
Human Services Department \$20 Car Tab Rebate Application
www.seattle.gov/transportation/cartabrebate

About the Program: The \$20 Car Tab Rebate Program is available to customers who renew license (s) of vehicle(s) registered to a City of Seattle address after Jun 1, 2015; and who demonstrate they are income eligible.

Please complete the application and provide copies of the following documents listed below and return to our office. Applications are processed in the order they are received.

Section 1: Vehicle Owner Registration Information

Please place the registered vehicle owner information in the spaces below.

Name on Car Registration	Last:	First:	Middle:
Registered Address:	Street:	City:	Zip:
Mailing Address:	Street:	City:	Zip:
Primary Phone:	Message Phone:		
Email Address:			
Car License Plate Number:		Date Registration Paid:	

Section 2: Government issued Identification for all persons 18 years and older

Please provide a copy of one of the items below for each adult:

- State driver's license
- State identification card
- Passport or Permanent Resident Card

Section 3: Household Member Information

Household members include everyone living in the home, regardless of age, whether or not they pay rent, and their relationship to the applicant. Examples: roommates, relatives, tenants, children, friends, extended family members etc. Please fill out the information below for all household members.

Name (Last, First)	Date of Birth	Sex	Relationship to You	Monthly Income	Income Source (employers name, Social Security, TANF, etc.)
		<input type="checkbox"/> M <input type="checkbox"/> F	Myself	\$ _____	
		<input type="checkbox"/> M <input type="checkbox"/> F		\$ _____	
		<input type="checkbox"/> M <input type="checkbox"/> F		\$ _____	
		<input type="checkbox"/> M <input type="checkbox"/> F		\$ _____	
		<input type="checkbox"/> M <input type="checkbox"/> F		\$ _____	

Total number in household: * If more than 5, list other household members on a separate page.

Questions: Please call 206-684-4141 or e-mail cartabrebate@seattle.gov

Send application and documentation to:
Utility Discount Program
810 3rd Ave, Suite #350
Seattle, WA 98104

Please complete the front and back of this form



Section 4: Income Information

If the vehicle owner (car is registered in their name) is receiving SNAP benefits, income documentation is **NOT** required.

If on SNAP Benefits, please provide the following information:

Client ID Number: _____ OR Social Security Number: _____

If not receiving SNAP benefits, please check all sources of income and provide verification documentation of GROSS income for ALL persons 18 years old and older living in your home received in the following month: _____
Accepted forms of documentation are listed below.

- | | | | | |
|--|---|--|---|-------------------------------|
| <input type="checkbox"/> Wages | <input type="checkbox"/> Unemployment | <input type="checkbox"/> Child Support | <input type="checkbox"/> Adoption Support | <input type="checkbox"/> TANF |
| <input type="checkbox"/> Pension/Annuity | <input type="checkbox"/> IRA | <input type="checkbox"/> VA | <input type="checkbox"/> Rental Income | <input type="checkbox"/> GAU |
| <input type="checkbox"/> Social Security/SSI | <input type="checkbox"/> SNAP Benefits* | <input type="checkbox"/> Other: _____ | | |

- SNAP Benefits: Client ID Number or Social Security Number
- Paycheck stubs/ Employer statement showing GROSS earnings
- DSHS award letters (TANF, GAU/GAX)
- Child support
- Social Security/SSI award letter/Survivor benefits
- Pensions/Annuity/IRA, Interest & Dividends
- Labor and Industry (L&I) statement
- Student financial aid and tuition statement
- Rental/investment property income (Provide a copy of lease/rental agreement)
- Self-employed (Most recent full tax return & 3 months profit & loss statements)
- No Income (Declaration of No Income Statement and/or Employment Security Department Statement)
- Other Income: _____

Section 5: Optional Information

How do you identify Yourself: Multi Racial American Indian, Alaska Native Asian American/Asian
 Black, African American, African Hispanic, Latino Hawaiian Native, Pacific Islander White, Caucasian

What is your primary language: _____

Would you like a home energy visit by Seattle City Light to help conserve energy? Yes No

How did you hear about our services? Radio Television Newspaper Newsletter
 Utility Bill insert Website Family or friends Other: _____

Signature

This application and supporting documentation are used to review eligibility for additional City benefits and will NOT be shared with U.S. Citizenship and Immigration Services (USCIS). I authorize the City to use these materials to enroll me in assistance programs for which I am eligible. I am aware that my information is subject to review and verification and that other documentation may be required. I grant permission to request or release information to, or from, the Seattle Housing Authority, Sec 8 HUD, King County Housing Authority, other government agencies, or their delegated agents; this may result in receipt or denial of City benefits. Submitting this application does not guarantee eligibility or enrollment in any programs. I certify that the information I provided is accurate and complete and that I may be subject to criminal prosecution if I have knowingly given false or misleading information. I agree to provide updated proof of eligibility at any time, if requested. I understand that if I am found to be in violation of program rules, and receive assistance and have not truly disclosed all information, I will be terminated from the program(s) and the City may recover the actual cost(s) for the periods I was not eligible. I will notify the City of Seattle if my income or living situation changes.

Signature: _____ Date: _____

Application processing timeline

- Complete applications
 - Cards are mailed to the client in < 3 days
- Incomplete applications
 - Three reminders are mailed to the client on days 1, 20, and 40
 - Application is closed after 60 days if no response is received

Constraints and challenges

- New program with phased roll-out
- Car tabs are renewed on a rolling basis; the pool of potential customers is dependent on their vehicle's renewal month
- Lack of empirical data to base assumptions about likely participation
- Financial benefit significantly smaller than other income-qualified programs
- Need to balance a customer-friendly application process with effective project controls, marketing strategies, and cost considerations

Immediate next steps

- Assess target enrollment goals
- Marketing and outreach
 - Market to UDP customers
 - Community outreach/events – leverage other programs (ORCA LIFT, SNAP)
 - Increased media – advertising in community newspapers, Facebook, Pandora
 - Flyer distribution – DOL licensing offices, VLF inserts (2016)

Action	Task	Timeframe
UDP customer outreach	Email with simplified enrollment form	Mid-October
	Mailing with simplified enrollment form	Mid-November
Community outreach & events	Enroll customers at events (Fiestas Patrias, NH High Point, Parking Day, Eid events, etc.)	September – ongoing
	Distribute flyers and applications at events	September – ongoing
Media	Pandora ads, digital and audio	October – four weeks
	Facebook ads for Seattle customers	October – four weeks
	Community newspapers, limited run based on OIRA recs	November
Flyer distribution	13,000 flyers distributed to 13 DOL locations for Seattle customers	September – ongoing
	Renewal mailer for Seattle customers (TBD)	2016

Anticipated 2015 enrollment targets

Action	Anticipated Enrollment
UDP customer outreach	1500 – 2000
Community outreach & events	200 – 300
Media	500 – 1000
Flyer distribution	300 – 500

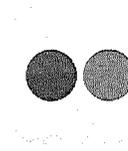
Questions?

cristina.vanvalkenburgh@seattle.gov (206) 684-3649

gloria.hatcher-mays@seattle.gov (206) 684-8691

www.seattle.gov/cartabrebate

www.seattle.gov/transportation



Transit Prop. 1 Implementation Update



Bill Bryant
September 28, 2015

Presentation Summary

1. Background

- Brief history
- Revenue sources
- Investments
- Summary of 2015 transit improvement package
 - Maps

2. June 6, 2015 package

- Implementation
- Service details
- Preliminary ridership results
- Preliminary reliability results

3. September 26, 2015 package

- June 6 - September 26 comparison
- Implementation
- Service details

Our mission, vision, and core values

Mission: deliver a high-quality transportation system for Seattle

Vision: connected people, places, and products

Committed to 5 core values to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

For **all**.

Background

Brief history

- Prop 1 was approved on Nov. 4, 2014
- 62%-38% margin of passage

Revenue sources

- Provides revenue from a \$60 Vehicle Licensing Fee (VLF) and 0.1% sales tax.
 - Roughly 50/50 revenue split between VLF and sales tax

Investments

- Estimated \$45 million/year through 2020
 - About \$39M for transit service on Seattle routes
 - Up to \$3M for transit service Regional Partnerships
 - King County Metro and City of Mercer Island are participating
 - VLF rebate

Background

Investments (continued)

- Up to \$2M for Low-income Access
 - Expand and simplify availability of ORCA/LIFT reduced-fare program
 - Active marketing
 - More than 9,000 enrolled in August

- Strong commitment to accountability
 - Twice-yearly reporting by Metro to City
 - Transit Advisory Board (TAB) created
 - Regular SDOT reporting to Council, TAB, public
 - No supplantation of funds

Background

Summary of 2015 Prop. 1 package

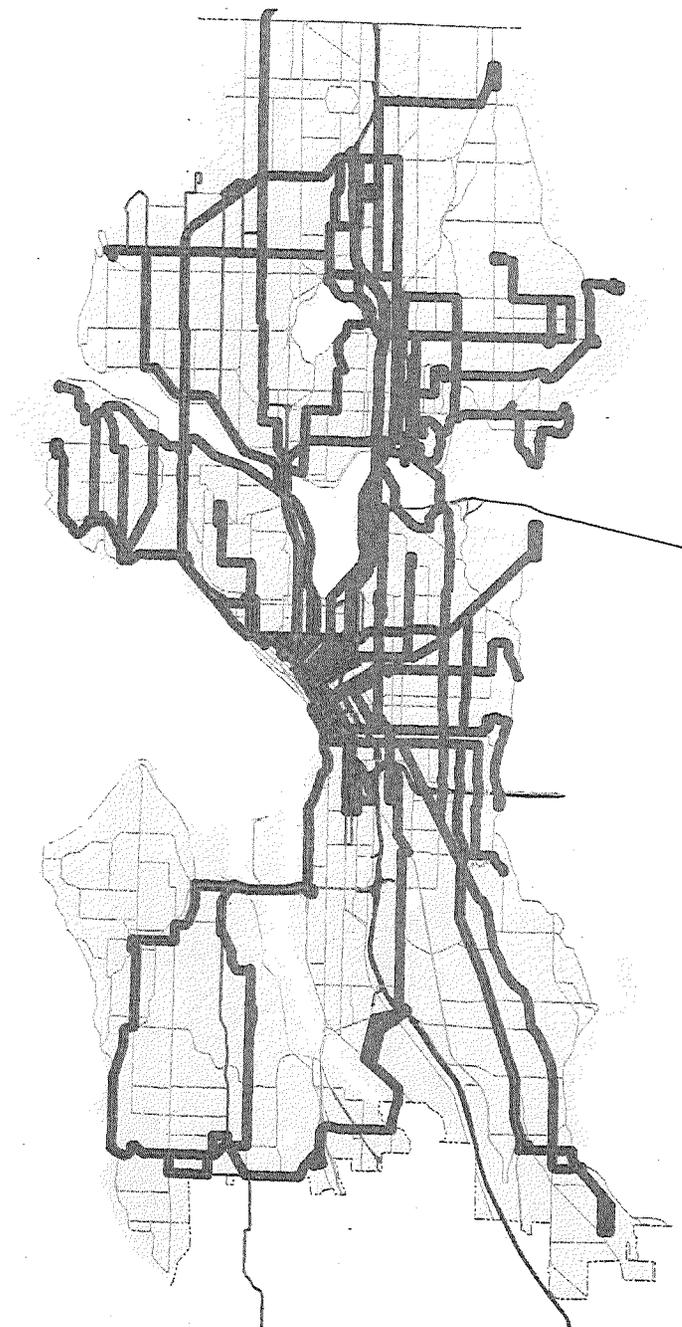
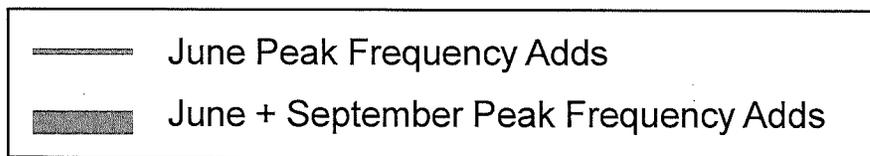
- June 2015 service change: 110,000 hours
- September 26, 2015 service change: 115,000 hours
- March 2016 service change: 50,000 hours for C/D extensions
- Ongoing refinements
- Consistent with Metro Service Guidelines and Seattle Transit Master Plan policy

Service Breakdown

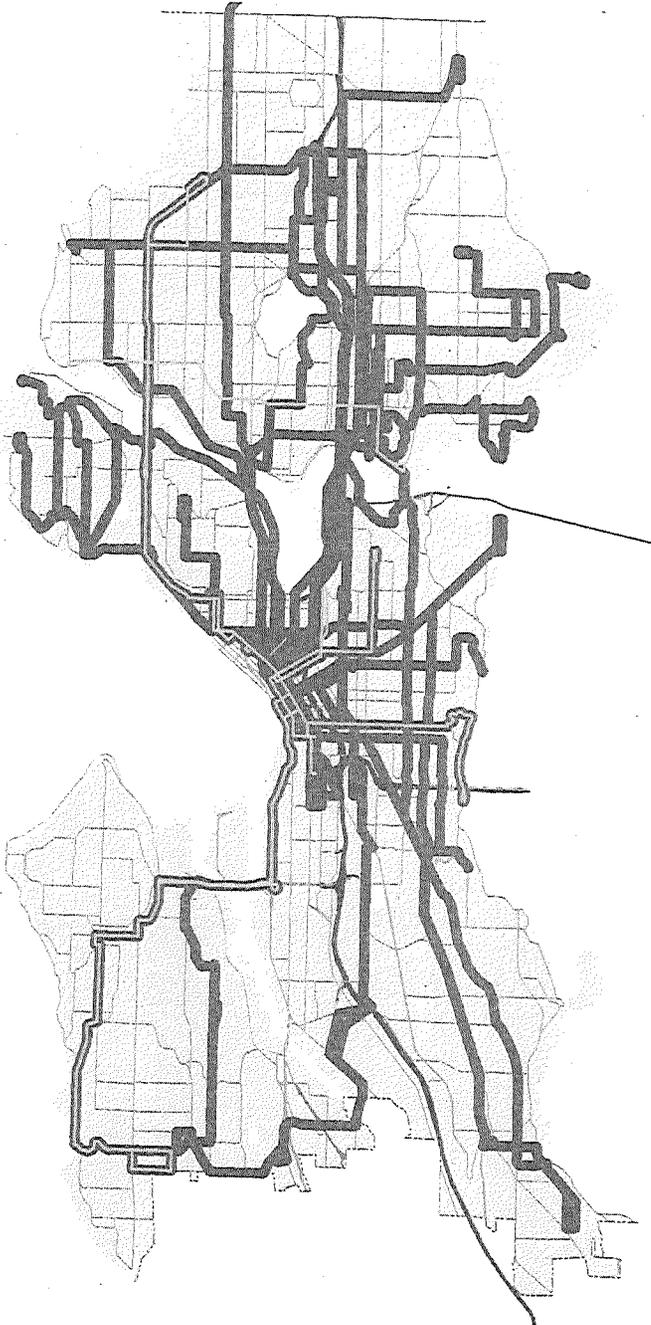
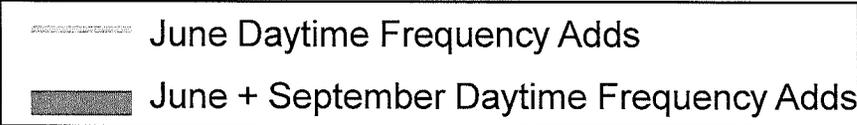
- Per Metro Service Guidelines recommendations:
 - **Overcrowding:** 12,000 hours -- **Reliability:** 21,000 -- **Frequency:** 42,000
- Per Seattle Transit Master Plan:
 - **Frequency:** 148,000 hours
- Total Investment :
 - **Peak:** 60,000 hours/27% -- **Daytime:** 88,000 hours/39% -- **Evening-night:** 75,000 hours/34%



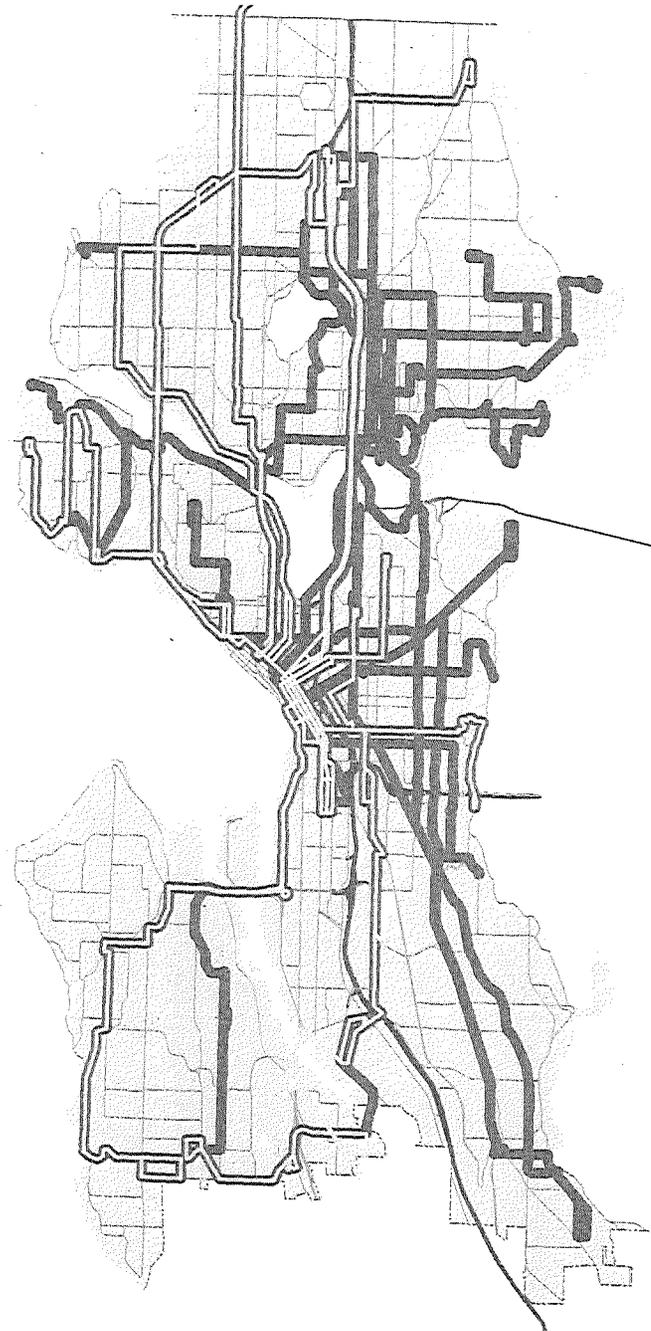
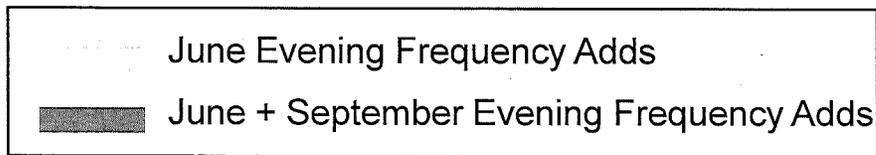
Background



Background



Background



June 6, 2015 package

Implementation

- Equivalent to 37-38 buses for 8 hours per day, 365 days per year
- Emphasis on peak commute periods, addressing overcrowding, and improving reliability

Service details

- Major improvements include:
 - C Line, D Line: 7-8 minute peak and 12 minute midday service
 - Peak frequency/overcrowding new trips on 23 routes
 - Reliability improvements on 32 routes
 - Weekday/Saturday midday frequency on five routes
 - Evening frequency on nine routes



June 6, 2015 package

Preliminary ridership results

- Metro exceeding data reporting requirements
- June 6 – August 31 ridership appears to be up 3-4.8%
 - Very preliminary figures
 - 3% for all Prop. 1 routes
 - 4.85% excluding three routes that were severely cut back in September 2014; ridership still recovering on two of these three
 - Total system ridership flat or down slightly
- Some trip cancellations

Preliminary reliability results

- August to August on-time performance appears to be up 1.7% to 73.2%
 - Very preliminary figures
 - July to July was down 1.9% but appears to have turned around in August – trends will take a while to become clear
 - Total system on-time performance appears to be down slightly



September 26, 2015 package

June 6 - September 26 comparison

	Peak	Non-peak	Night (7 days)	Weekday	Weekend
June	39%	61%	31%	80%	20%
Sept	15%	85%	35%	52%	48%
June+Sept	27%	73%	34%	66%	34%



September 26, 2015 package

Implementation

- Equivalent to 39 buses for 8 hours per day, 365 days per year
- Emphasis on a broader array of service, particularly Saturdays, Sundays, holidays
- Range of weekday peak, daytime, and evening frequency improvements

Service details

- Major improvements include:
 - Peak frequency on six routes
 - Weekday/Saturday midday frequency on three routes
 - Evening frequency on 12 routes
 - Saturday frequency on six routes
 - Sunday/holiday frequency on 10 routes

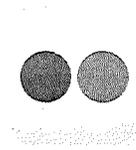


Questions?

Bill.Bryant@seattle.gov | 684-5470

<http://www.seattle.gov/transit>

<http://www.seattle.gov/transportation>





**SEATTLE TRANSPORTATION BENEFIT DISTRICT
PUBLIC COMMENT SIGN-UP SHEET
PUBLIC HEARING**

Meeting: STBD
Date: September 28, 2015

NOTICE: Public Comment must pertain to items on the STBD Agenda. The Public Comment period is up to 20 minutes, and individual speakers are provided up to 2 minutes. The complete Public Comment Rules are available for review upon request.

Speakers acknowledge the Public Comment Rules and agree to observe them. Thank you for attending.

	PRINT NAME* <i>(Please print legibly.)</i>	ADDRESS (OPTIONAL)	PHONE OR EMAIL(OPTIONAL)	IDENTIFY ITEM YOU WISH TO ADDRESS
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				

* PURSUANT TO RCW 42.56, INFORMATION ON THIS SIGN-UP SHEET IS A PUBLIC RECORD



SEATTLE TRANSPORTATION BENEFIT DISTRICT
PUBLIC COMMENT SIGN-UP SHEET
PUBLIC HEARING

Meeting: STBD
Date: September 28, 2015

NOTICE: Public Comment must pertain to items on the STBD Agenda. The Public Comment period is up to 20 minutes, and individual speakers are provided up to 2 minutes. The complete Public Comment Rules are available for review upon request.

Speakers acknowledge the Public Comment Rules and agree to observe them. Thank you for attending.

	PRINT NAME* <i>(Please print legibly.)</i>	ADDRESS (OPTIONAL)	PHONE OR EMAIL(OPTIONAL)	IDENTIFY ITEM YOU WISH TO ADDRESS
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
21.				
22.				

* PURSUANT TO RCW 42.56, INFORMATION ON THIS SIGN-UP SHEET IS A PUBLIC RECORD