SEATTLE PARK DISTRICT
KING COUNTY, WASHINGTON

RESOLUTION 9

A RESOLUTION relating to the 2016 Budget; carrying forward appropriations for capital and non-capital purposes from the 2015 budget of the Seattle Park District.

WHEREAS, in accordance with RCW 35.61.040, formation of the Seattle Park District became effective and its boundaries established as of August 19, 2014, upon certification of results of the August 5, 2014 election; and

WHEREAS, RCW 84.09.030 provides that no property tax may be collected for any taxing district whose boundaries are not fixed as of August 1 of the calendar year preceding collection (i.e., August 1, 2014 for calendar year 2015 collections); and

WHEREAS, because the District's boundaries were not established prior to August 1, 2014, the first property tax collections for the District will commence in 2016, resulting in an emergency (within the meaning of RCW 35.61.290) due to the lack of revenues to support the expenditures included in the District's 2015 adopted budget; and

WHEREAS, to fund Park District operations in 2015, the City of Seattle provided the Park District with a loan not to exceed $10,008,000 to be used to fund expenditures included in the District's 2015 adopted budget, City of Seattle Ordinance 124652 and Seattle Park District Resolution 3 gave the Department and Parks and Recreation and the Seattle Park District authority to draw against the loan until June 30, 2016; and

WHEREAS, the Department of Parks and Recreation and the Seattle Park District will no longer be able to spend the funds provided by the loan after June 30, 2016 when the authority to draw against the loan expires; and

CITY CLERK
2015 DEC -3 PM 2:19
CITY OF SEATTLE
FILED

WHEREAS, the 2015 Budget of the Seattle Park District did not accurately identify what funds would carry forward; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE SEATTLE PARK DISTRICT, KING COUNTY, WASHINGTON THAT:

Section 1. All 2015 appropriations are carried forward into 2016.

Budget Control Level	Amount
FIX IT FIRST	$4,288,800
MAINTAINING PARKS AND FACILITIES	$2,917,970
PROGRAMS FOR PEOPLE	$2,236,905
BUILDING FOR THE FUTURE	$564,334
Total	$10,008,008

Section 2. This resolution shall take effect upon passage.

Adopted by the Seattle Park District this 23rd day of NOVEMBER, 2015, and signed by me in open session in authentication of its adoption this 23rd day of NOVEMBER, 2015.

President, Seattle Park District

ATTEST:

City Clerk