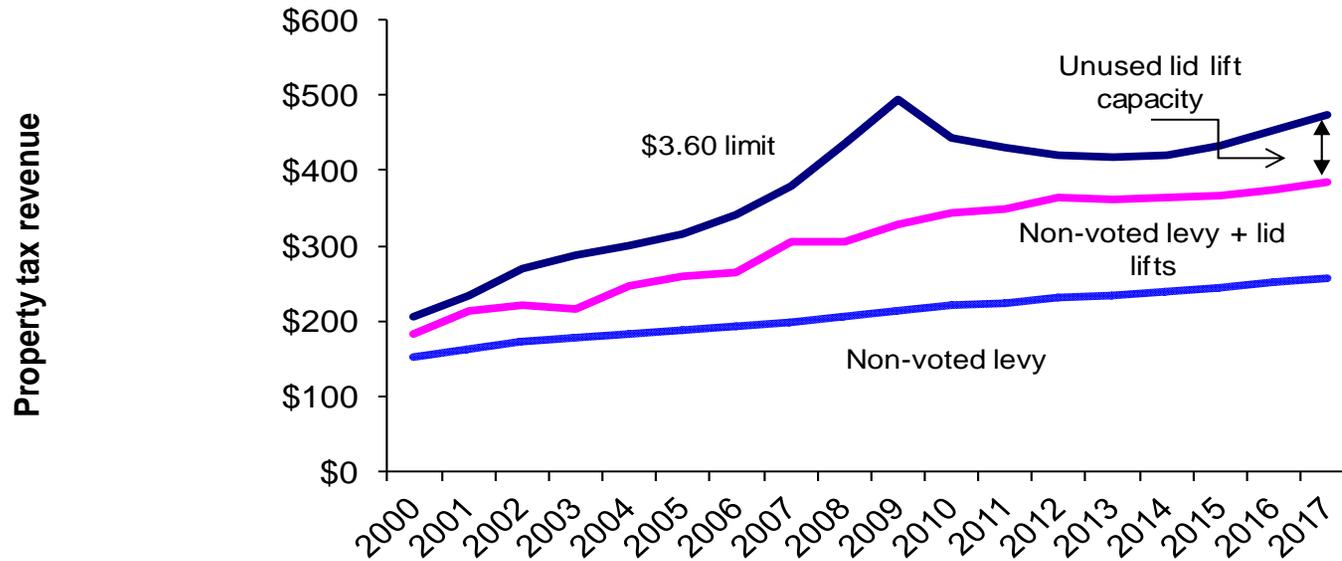


Attachment 5 - Seattle Lid Lift Capacity by Revenue Potential (\$m)



- 1) Lid lift values assume renewal of Parks, Transportation and Low-Income Housing lid lifts. These assumptions are for planning purposes only and do not reflect renewal proposals on the part of the Executive or Council.
- 2) Lid lift capacity in 2012, 2013 and 2014 under these assumptions is approximately \$55 million.
- 3) The "non-voted levy" is the City's general expense levy. "Lid lifts" as of 2011 include Families and Education, Parks, Low-Income Housing, Transportation, Fire Facilities and Pike Place Market.