

Attachment 1

INVENTORY OF CITY OF SEATTLE CRIME PREVENTION PROGRAMS

#	Dept	Crime Prevention Program	City FTE	Contract \$	Targeted crimes	Demographic Target	Geographic Target	Community Involvement	Performance Measures
Housing and Treatment Services									
1	HSD	Housing First	0.25	\$2,332,644				No formal process for community engagement, although 1811 program has responded to many community issues.	Outputs
2	HSD	Indigent Batterers' Treatment	0.05	\$148,650	Domestic violence	Two of three providers target Asian-PI, new refugees and immigrants, and African-Americans		Program improvements solicited from providers, DV advocates, probation and prosecution.	Outputs
3	HSD	Battered Women's Shelters	0.10	\$785,994	Domestic violence			None	Outputs
4	HSD	Prostituted Youth Residential Recovery - The Bridge	0.50	\$482,113	Prostitution	14-17 year olds		Community advisory board provides guidance, input and expert advice on implementation of the program.	Outputs
5	HSD	Prostituted Youth Advocacy		\$66,177	Prostitution	Youth			Outputs
6	HSD	Co-STARS (Crime Prevention and Re-entry)	0.50	\$400,000		Persons who are homeless, need treatment and have had 5+ SMC bookings in 12-month period.		Inform the community served about the program and its services.	Outputs
7	HSD	CURB (Crime Prevention and Re-entry)		\$247,200		People of color who are 18-30 years old	Rainier Valley	Inform the community served about the program and its services.	Outputs
8	HSD	GOTS (Crime Prevention and Re-entry)		\$317,200		Adults of color with criminal histories who are homeless, mentally ill, and/or addicted to drugs or alcohol	Central Area, specifically 23rd/Union	Inform the community served about the program and its services.	Outputs
9	HSD	Drug Market Initiative	0.10	\$26,000	Drug	Non-violent, low-level drug dealers	Central Area - 23rd/Union; Columbia City - Rainier/Pearl	Community engaged in establishing the projects and participating in the intervention and treatments.	Outcomes

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10	HSD	Case management (SYVPI)	1.75	\$700,000		12 - 17 year-olds	Central Area, Southeast Seattle, Southwest Seattle	Engagement from planning through implementation. Ongoing meetings with residents and stakeholders for feedback.	Outputs
11	HSD	Mentoring (SYVPI)		\$130,000		12 - 17 year-olds	Central Area, Southeast Seattle, Southwest Seattle	Engagement from planning through implementation. Ongoing meetings with residents and stakeholders for feedback.	Outputs
12	HSD	Aggression Replacement Training (SYVPI)		\$60,000		12 - 17 year-olds	Central Area, Southeast Seattle, Southwest Seattle	Engagement from planning through implementation. Ongoing meetings with residents and stakeholders for feedback.	Outputs
13	HSD	South Park Initiative (Case management and basic ilfe/social skills)		\$232,763				South Park Initiative Providers Meeting is a forum for stakeholders to provide feedback to enhance the programs.	Outputs
14	PH-SKC	Chemical Dependence Intervention	0.18	\$119,020				Community input used to update King County alcohol and substance abuse prevention and treatment plan every two years.	Outputs
15	PH-SKC	Emergency Services Patrol		\$542,116				Community input used to update King County alcohol and substance abuse prevention and treatment plan every two years. Frequent feedback from business community and neighbors. To improve grant process, focus groups formed with parents, clients, business, recovery and ecumenical communiites.	Outputs

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16	PH-SKC	Methadone Voucher Program		\$526,073	Drug			No formal process but as-needed meetings with community on issues involving neighborhood impacts on siting of services.	Outputs
17	PH-SKC	Multisystemic Treatment Program		\$86,100		Youth		Presentations given to community and educational groups. Faith-based groups partner in mentoring.	Outputs
18	PH-SKC	Nurse Family Partnership - Best Beginnings		\$539,816		Mothers under 24		Program works regularly with community groups such as rotary, school district, and nursing faculty and students.	Outputs
19	PH-SKC	Needle exchange		\$406,112	Drug			Does not solicit feedback but participates in Downtown Human Service Provider Forum.	Outputs
20	PH-SKC	Youth engagement		\$177,863		Youth	Catchment areas of West Seattle HS and Franklin HS	Program redesign included feedback from school district and PH-SKC. Funding decisions made by board with community members.	Outputs
21	SFD	Fire Stoppers - Youth firesetting intervention program	1.00		Arson	Youth		None	Outcomes
Recreation, Learning and Employment Activities									
22	DPR	Student Teen Employment Program (STEP)	1.70	\$11,000		Youth	South Park, Southeast Seattle	Collaborates with environmental organizations and community members in planning and restoring parks and open space. Conduct tours and give public presentations on specific projects.	Outputs
23	DPR	Lifeguard Training Team Program	0.33			Youth		Recruit participants through high school career centers and counselors.	Outputs

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24	DPR/SPD	Power of Place (SYVPI)	3.00			12 - 17 year-olds	Central Area, Southeast Seattle, Southwest Seattle	Youth-led programming that is developed from focus groups to determine what will engage participants. Increase program offerings through outreach to community councils and businesses.	Outputs
25	DPR/SPD	Teen Late-night Program	12.14			13 - 19 year-olds		Youth-led programming that is developed from focus groups to determine what will engage participants.	
26	DPR/SHA	Summer High Point Commons Program	0.61			Youth	High Point	Work with community members to develop programs specific to needs of High Point.	Anecdotal
27	HSD	Youth employment services (SYVPI)		\$549,520		12 - 17 year-olds	Central Area, Southeast Seattle, Southwest Seattle	Engagement from planning through implementation. Ongoing meetings with residents and stakeholders for feedback.	Outputs
28	HSD	Neighborhood Matching Fund Sustainment Program (SYVPI)		\$77,325		12 - 17 year-olds		Previously funded proposals from the community are provided money to sustain services.	Outputs
29	HSD	South Park Initiative (RecTech Teens, Boxing and ESL)		\$90,718			South Park	Input sought from community stakeholders through the South Park Initiative Providers Meeting.	Outputs
30	OFE	Community Matching Grants (SYVPI)		\$130,925		12 - 17 year-olds		Outreach to provide info and encourage proposals	Outputs

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31	SPD	Youth Outreach Program	2.00					Program development based on collaboration with community members and CBOs	
32	SPD	Summer Youth Employment (SPD Youth Outreach)				Youth			Outputs
33	SPD	If Project (SPD Youth Outreach)				Youth			Eval to be performed in 2011
34	SPD	Police Explorers (SPD Youth Outreach)				Youth			Outcomes
35	SPD	Youth Police Academy (SPD Youth Outreach)				Youth			Outputs
36	SPD	Donut Dialogues / Role Reversals (SPD Youth Outreach)				Youth			Outputs
37	SPD	Gang Resistance Education and Training (SYVPI)				12 - 17 year-olds	Central Area, Southeast Seattle, Southwest Seattle	Program development based on collaboration with community members and CBOs	Outputs
38	SPD	School Emphasis Truancy and Suspension Reduction (SYVPI)				12 - 17 year-olds	Central Area, Southeast Seattle, Southwest Seattle	Program development based on collaboration with community members and CBOs	Outputs
Problem-Solving									
39	DON	Neighborhood District Coordinators	11.00					Work in neighborhoods to engage/connect residents to government. Work with community groups; e.g., crime prevention councils and precinct advisory councils; and individuals to solve issues with and across city departments.	Anecdotal

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40	DPD	Abandoned buildings enforcement	1.80					Periodically attend community meetings to report on problem sites and issues. Have responded to the need for translated public education materials.	Outputs
41	DPD	Vegetation overgrowth enforcement	1.00					Periodically attend community meetings to report on problem sites and issues. Have responded to the need for translated public education materials.	Outputs
42	DPD	Junk storage enforcement	2.00					Periodically attend community meetings to report on problem sites and issues. Have responded to the need for translated public education materials.	Outputs
43	DPR	Graffiti Abatement	2.00	\$2,500	Graffiti			Graffiti reporting system allows public to inform DPR of problems that need attention.	Outputs
44	HSD	Safe Communities		\$381,330			Citywide but some programs focused on Central Area, Southeast Seattle, Southwest Seattle	Connects with community crime prevention councils on methods to improve public safety. Shares and distributes information about public safety.	Outputs
45	OED	Only In Seattle Initiative	1.00	\$800,000				yes	Anecdotal
46	OED	Business Improvement Area (BIA) support program	0.30	\$35,000			Seven BIAs	yes	Anecdotal

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47	OED	Seattle Nightlife Initiative	1.25					Public feedback and input solicited for two months in 2010 from a widely disseminated online survey, precinct advisory councils, all the demographic advisory councils, as well as a number of community and neighborhood groups.	Anecdotal
48	OFE	Neighborhood Network Coordination/Intake & Referral (SYVPI)	1.00	\$513,910		12 - 17 year-olds	Central Area, Southeast Seattle, Southwest Seattle	Engagement from planning through implementation. Ongoing meetings with residents and stakeholders for feedback.	Outcomes
49	OFE/SPD	Street Outreach / Critical Incident Response (SYVPI)		\$301,721		12 - 17 year-olds	Central Area, Southeast Seattle, Southwest Seattle	Regular presentations to community	Outputs
50	SDOT	Graffiti abatement	2.00		Graffiti				Outputs
51	SDOT	Pedestrian lighting	1.00					Initiated as proposal of neighborhood planning process. Continues to use community input to identify projects. Included in SDOT capital planning outreach process.	Outputs
52	SPD	School Emphasis Officers (SYVPI)	6.00			12 - 17 year-olds	Central Area, Southeast Seattle, Southwest Seattle	Input sought from school administrators, families, and community members	Outputs
53	SPD	Crime Prevention Through Environmental Design (CPTED)	1.00					Input to the problems and feedback on solutions sought.	To be determined

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54	SPD	Proactive Gang Unit Program	7.00					None	None
55	SPD	Crime Prevention Coordinators	7.00					Input to the problems and feedback on solutions sought.	None
56	SPD	Community Police Team Officers	21.00					Input to the problems and feedback on solutions sought.	None
57	SPU	Hotline (Anti-graffiti program)	0.90		Graffiti			The Office of City Auditor (OCA) anti-graffiti performance audit (July 2010) included soliciting community feedback via interviews, focus session and online 2008 and 2009 anti-graffiti program evaluation processes incorporated community feedback by less formal and unsolicited means. Volunteer coordination organizes members of the community to participate in the clean-ups.	Outputs
58	SPU	Graffiti rangers (Anti-graffiti program)	6.00		Graffiti				Outputs
59	SPU	Code enforcement (Anti-graffiti program)	1.00		Graffiti				Outputs
60	SPU	Outreach/education and volunteer coordination (Anti-graffiti program)	1.00		Graffiti/ Community Court				Outputs
61	SPU	Business Improvement Area (BIA) grant program (Anti-graffiti program)		\$57,000	Graffiti/ Litter				Outputs
62	SPU	Hotline (Illegal dumping program)	0.30		Litter			Service delievery responds to customer f	Outputs
63	SPU	Inspection and clean-up (Illegal dumping program)	3.00	\$284,250					Outputs
Security									
64	DPR	Park rangers	6.00		Security		Downtown	Initiated through a public process about safety in downtown parks. Online surveys, public outreach meetings, district council meetings, neighborhood watch, and crime prevention council meetings provide forums for public to identify which parks need help.	2010 eval Outputs
65	FAS	Access Control and Video Management	0.95		Security			None	None

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66	FAS	CCTV Operations	0.10	\$550,000	Security			None	Anecdotal
67	FAS	General Security	0.50	\$687,000	Security			None	None
68	FAS	Courtroom Screeners	0.05	\$120,000	Security		Civic Center	None	Anecdotal
69	FAS	Involvement with Stakeholders	0.05		Security		Civic Center	None	Anecdotal
70	SCL	Security and Emergency Management	4.00		Security			None	Outputs
71	SPL	Safety and security services	13.50	\$108,553	Security			Public hearings to review and revise policies, annual internal evaluation and periodic external evaluation	Outputs
72	SPU	Security	9.00	\$225,000	Security			None	Outcomes
		TOTALS BY CATEGORY							
		Housing and treatment	4.43	\$8,325,841					
		Recreation, learning and employment	19.78	\$859,488					
		Problem-solving	78.55	\$2,375,711					
		Security	34.15	\$1,690,553					
		Total	136.91	\$13,251,593					