

Final Council Changes to 2011-2012 Position Changes By Department
For Information Purposes Only

Scenario: City Council Changes to Proposed Budget and CIP

Dept Type Action #	Description	Position Title	2011		2012	
			# of Pos's	FTE	# of Pos's	FTE
DOIT						
GS 1-1-A-1	Abrogate position number 00017621, instead of reducing to part time - Errata	Info Technol Sysys Anlyst - PT	0	0.00	(1)	(0.50)
GS 1-1-A-1	Abrogate position number 00017621, instead of reducing to part time - Errata	Info Technol Sysys Anlyst - PT	(1)	(0.50)	0	0.00
DOIT Total			(1)	(0.50)	(1)	(0.50)
DON						
GS 110-1-A-1	Add position for Historic Preservation	Com Dev Spec,Sr - FT	1	1.00	0	0.00
GS 110-1-A-1	Add position for Historic Preservation	Com Dev Spec,Sr - FT	0	0.00	1	1.00
GS 113-1-A-1	Add 3 FTE Neighborhood District Coordinators	Neighb District Coord - FT	3	3.00	0	0.00
GS 113-1-A-1	Add 3 FTE Neighborhood District Coordinators	Neighb District Coord - FT	0	0.00	3	3.00
GS 113-2-A-1	Restore abrogated position and increase appropriation authority for DON to restore SW NSC	Cust Svc Rep - FT	1	1.00	0	0.00
GS 113-2-A-1	Restore abrogated position and increase appropriation authority for DON to restore SW NSC	Cust Svc Rep - FT	0	0.00	1	1.00
DON Total			5	5.00	5	5.00
DPR						
GS 1-1-A-1	Abrogate position # 00010309 due to BizKids withdrawal from QACC - Errata	Rec Cntr Coord - FT	(1)	(1.00)	0	0.00
GS 97-1-A-1	Restore 3 apprentice positions	Apprentice - FT	3	3.00	0	0.00
GS 97-1-A-1	Restore 1 apprentice position	Apprentice - FT	0	0.00	1	1.00
GS 100-1-A-2	Add appropriation for partial restoration of community center drop in hours and restoring part time staff (Pos No. 10001534)	Rec Leader - PT	1	0.62	0	0.00
DPR Total			3	2.62	1	1.00
FAS						
GS 1-1-A-1	Abrogate Position # 00021201 replaced by CBO position - Errata	Info Technol Prof C-BU - FT	(1)	(1.00)	0	0.00
GS 1-1-A-1	Abrogate Position # 00021201 replaced by CBO position - Errata	Info Technol Prof C-BU - FT	0	0.00	(1)	(1.00)
GS 1-1-A-1	Transfer unfunded position (# 00011227) from CBO to FAS - Errata	StratAdvsr2,Exempt - FT	1	1.00	0	0.00
GS 1-1-A-1	Transfer unfunded position (# 00011227) from CBO to FAS - Errata	StratAdvsr2,Exempt - FT	0	0.00	1	1.00
FAS Total			0	0.00	0	0.00
HSD						
GS 39-1-A-1	Add position in HSD for senior peer computer training	Volunteer Prgms Coord - PT	1	0.50	0	0.00
GS 39-1-A-1	Add position in HSD for senior peer computer training	Volunteer Prgms Coord - PT	0	0.00	1	0.50

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			# of Pos's	FTE	# of Pos's	FTE
HSD Total			1	0.50	1	0.50
LAW						
GS 50-1-A-1	Add 1.0 Assistant City Attorney	City Attorney, Asst - FT	1	1.00	0	0.00
GS 50-1-A-1	Add 1.0 Assistant City Attorney	City Attorney, Asst - FT	0	0.00	1	1.00
GS 50-1-A-1	Add 0.5 FTE Legal Assistant	Legal Asst - PT	1	0.50	0	0.00
GS 50-1-A-1	Add 0.5 FTE Legal Assistant	Legal Asst - PT	0	0.00	1	0.50
LAW Total			2	1.50	2	1.50
OCR						
GS 90-1-A-1	Add funding and position authority for a 1 commission staffer in SOCR	Plng&Dev Spec I - FT	1	1.00	0	0.00
GS 90-1-A-1	Add funding and position authority for a 1 commission staffer in SOCR	Plng&Dev Spec I - FT	0	0.00	1	1.00
OCR Total			1	1.00	1	1.00
OH						
GS 31-1-A-1	Reduce appropriation and eliminate position. in Office of Housing.	Com Dev Spec, Sr - FT	(1)	(1.00)	0	0.00
GS 31-1-A-1	Reduce appropriation and eliminate position in Office of Housing.	Com Dev Spec, Sr - FT	0	0.00	(1)	(1.00)
OH Total			(1)	(1.00)	(1)	(1.00)
PER						
GS 79-1-A-1	increase GSF support to Personnel Dept for .5 FTE ADR mediator	Dispute Resolution Mediator - PT	1	0.50	0	0.00
GS 79-1-A-1	increase GSF support to Personnel Dept for .5 FTE ADR mediator	Dispute Resolution Mediator - PT	0	0.00	1	0.50
GS 81-1-B-1	Increase GSF support to Personnel Dept for Labor Relations Specialist	Labor Relations Spec - FT	1	1.00	0	0.00
GS 81-1-B-1	Increase GSF support to Personnel Dept for Labor Relations Specialist	Labor Relations Spec - FT	0	0.00	1	1.00
PER Total			2	1.50	2	1.50
SCL						
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Admin Spec II-BU - FT	(1)	(1.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Admin Spec II-BU - FT	0	0.00	(1)	(1.00)
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Carpenter CC - FT	(1)	(1.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Carpenter CC - FT	0	0.00	(1)	(1.00)
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Cblspl-Net Area - FT	(1)	(1.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Cblspl-Net Area - FT	0	0.00	(1)	(1.00)

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SCL						
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Civil Engr,Assoc - FT	(1)	(1.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Civil Engr,Assoc - FT	0	0.00	(1)	(1.00)
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Civil Engr,Sr - FT	(1)	(1.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Civil Engr,Sr - FT	0	0.00	(1)	(1.00)
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Elctn-Con - FT	(1)	(1.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Elctn-Con - FT	0	0.00	(1)	(1.00)
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Elecl Svc Engr - FT	(1)	(1.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Elecl Svc Engr - FT	0	0.00	(1)	(1.00)
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Info Technol Prof A,Exempt - FT	(1)	(1.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Info Technol Prof A,Exempt - FT	0	0.00	(1)	(1.00)
GS 17-2-A-1	Cut vacant position and reduce appropriation	Info Technol Prof B-BU - FT	(2)	(2.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation	Info Technol Prof B-BU - FT	0	0.00	(2)	(2.00)
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Lnwkr - FT	(1)	(1.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Lnwkr - FT	0	0.00	(1)	(1.00)
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Prot&Cntrl Elctn II - FT	(1)	(1.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Prot&Cntrl Elctn II - FT	0	0.00	(1)	(1.00)
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Store Clerk - FT	(1)	(1.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Store Clerk - FT	0	0.00	(1)	(1.00)
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Truck Drvr,Heavy - FT	(1)	(1.00)	0	0.00
GS 17-2-A-1	Cut vacant position and reduce appropriation accordingly	Truck Drvr,Heavy - FT	0	0.00	(1)	(1.00)
SCL Total			(14)	(14.00)	(14)	(14.00)
SDOT						
GS 1-1-A-1	Add paid parking expansion positions inadvertently omitted - Position No. SDOT110009, SDOT110010, and SDOT110011 - Errata	Parking Pay Stat Tech - FT	0	0.00	3	3.00

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SDOT						
GS 1-1-A-1	Add paid parking expansion positions inadvertently omitted - Position No. SDOT110009, SDOT110010, and SDOT110011 - Errata	Parking Pay Stat Tech - FT	3	3.00	0	0.00
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004397)	StratAdvsr1,Exempt - FT	(1)	(1.00)	0	0.00
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004397)	StratAdvsr1,Exempt - FT	0	0.00	(1)	(1.00)
GS 118-4-A-1	Add position for paid parking analysis and support	Transp Plnr,Assoc - PT	1	0.50	0	0.00
GS 118-4-A-1	Add position for paid parking analysis and support	Transp Plnr,Assoc - PT	0	0.00	1	0.50
GS 118-4-A-1	Add position for paid parking analysis and support	Transp Plnr,Sr - FT	1	1.00	0	0.00
GS 118-4-A-1	Add position for paid parking analysis and support	Transp Plnr,Sr - FT	0	0.00	1	1.00
SDOT Total			4	3.50	4	3.50
SFD						
GS 88-1-A-1	Add Fire Captain FTE	Fire Capt-80 Hrs - FT	1	1.00	0	0.00
GS 88-1-A-1	Add Fire Captain FTE	Fire Capt-80 Hrs - FT	0	0.00	1	1.00
SFD Total			1	1.00	1	1.00
SMC						
GS 57-1-A-2	Add 0.5 FTE Court magistrate in March 2011 to handle additional hearings from parking enforcement	Magistrate - PT	1	0.50	0	0.00
GS 57-1-A-2	Add 0.5 FTE Court magistrate to handle additional hearings from parking enforcement	Magistrate - PT	0	0.00	1	0.50
GS 62-3-A-1	Restore position for day-reporting (Pos #10004088)	Prob Counslr II - FT	1	1.00	0	0.00
GS 62-3-A-1	Restore position for day-reporting (Pos #10004088)	Prob Counslr II - FT	0	0.00	1	1.00
SMC Total			2	1.50	2	1.50
SPD						
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004540)	Actg Tech III-BU - PT	(1)	(0.50)	0	0.00
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004540)	Actg Tech III-BU - PT	0	0.00	(1)	(0.50)
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004296)	Pol Lieut - FT	(1)	(1.00)	0	0.00
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004296)	Pol Lieut - FT	0	0.00	(1)	(1.00)
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004292)	Pol Ofcr-Detective - FT	(1)	(1.00)	0	0.00
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10002924)	Pol Ofcr-Detective - FT	(1)	(1.00)	0	0.00

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SPD						
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004292)	Pol Ofcr-Detective - FT	0	0.00	(1)	(1.00)
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10002924)	Pol Ofcr-Detective - FT	0	0.00	(1)	(1.00)
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004661)	StratAdvsr2,Exempt - FT	(1)	(1.00)	0	0.00
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10004661)	StratAdvsr2,Exempt - FT	0	0.00	(1)	(1.00)
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10002692)	Transp Plnr,Assoc - FT	(1)	(1.00)	0	0.00
GS 3-1-A-3	Abrogate Sunset Position to reflect lack of funding in 2011 (Pos. # 10002692)	Transp Plnr,Assoc - FT	0	0.00	(1)	(1.00)
GS 52-1-A-1	Add funding and position authority for Victim Advocates	Victim Advocate - FT	0	0.00	2	2.00
GS 57-1-A-2	Add Ad. Spec. 2 for parking enforcement	Admin Spec II-BU - FT	1	1.00	0	0.00
GS 57-1-A-2	Add Ad. Spec. 2 for parking enforcement	Admin Spec II-BU - FT	0	0.00	1	1.00
GS 57-1-A-2	Add Sr. MSA for parking enforcement	Mgmt Sysst Anlyst,Sr - FT	1	1.00	0	0.00
GS 57-1-A-2	Add Sr. MSA for parking enforcement	Mgmt Sysst Anlyst,Sr - FT	0	0.00	1	1.00
GS 57-1-A-2	Add 4 Parking Enforcement Officers	Parking Enf Ofcr - FT	4	4.00	0	0.00
GS 57-1-A-2	Add 4 Parking Enforcement Officers	Parking Enf Ofcr - FT	0	0.00	4	4.00
GS 57-1-A-2	Add Parking Enforcement Officer Supervisor	Parking Enf Ofcr Supv - FT	1	1.00	0	0.00
GS 57-1-A-2	Add Parking Enforcement Officer Supervisor	Parking Enf Ofcr Supv - FT	0	0.00	1	1.00
SPD Total			1	1.50	3	3.50
SPU						
GS 1-1-A-1	Change abrogation effective date from 1/4/11 to 1/1/12 for position # 00011692 - Errata	Wtr Pipe CC-WDM II - FT	1	1.00	0	0.00
GS 8-1-A-3	Add part-time SPU position for graffiti coalition building and outreach	Public Ed Prgm Spec - PT	1	0.50	0	0.00
GS 8-1-A-3	Add part-time SPU position for graffiti coalition building and outreach	Public Ed Prgm Spec - PT	0	0.00	1	0.50
GS 114-1-A-1	Cut position in SPU for tree grants	Plng&Dev Spec,Sr - FT	(1)	(1.00)	0	0.00
GS 114-1-A-1	Cut position in SPU for tree grants	Plng&Dev Spec,Sr - FT	0	0.00	(1)	(1.00)
SPU Total			1	0.50	0	(0.50)
Grand Total			7	4.62	6	4.00