

Section 2

- Vote Records Report
- City Council Balance Sheet

Seattle City Council
Vote Records Report (ALL) 2010 Budget and 2010-2015 CIP
City Council Changes

Date of Vote	Type	Action #	Description	Pass/ Fail	Vote														
11/23/2009	GS	1-1-A-1	Errata for the 2010 Proposed Budget and the 2010 - 2015 Proposed CIP - Cable TV Franchise Subfund, DoIT, DPR, HSD, Law, OACA, SCL, and SPU.	R	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/23/2009	GS	1-1-A-2	Errata for the 2010 Proposed Budget and the 2010 - 2015 Proposed CIP - Cable TV Franchise Subfund, DoIT, DPR, HSD, Law, OACA, SCL, and SPU - rescind and replace green sheet 1-1-A-1.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/12/2009	GS	4-1-A-1	Reduce GSF funding for OED by \$80,000 and eliminate inflation adjustment for certain contracted services	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/10/2009	SLI	5-1-A-2	OED - Restructuring of contracting practices related to the provision of business attraction and retention services by non-City entities	P	8-0-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/10/2009	SLI	6-1-A-1	Workplan to implement Cultural Overlay District Advisory Committee (CODAC) recommendations	P	7-1-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	Y	Y	Y	N	Y				
11/10/2009	GS	9-1-A-1	Adopt Resolution 31165 - SPU performance audit annual reports	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	-	Y	Y	Y	Y	Y				
11/10/2009	BUGS	10-1-A-1	SPU Call Center efficiencies	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	-	Y	Y	Y	Y	Y				
11/10/2009	GS	11-1-A-1	Adopt Resolution 31166 - Utility rate information submitted with legislation	P	8-0-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/10/2009	GS	12-1-A-1	Amend, and pass as amended, C.B. 116697 -- the drainage rate definition ordinance broadening the definition of highly infiltrative pervious surface	P	8-0-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/10/2009	GS	13-1-B-1	Do not pass C.B. 116698 - Wastewater tax reduction ordinance, and add \$911,000 of revenue to the GSF and add \$911,000 of SPU tax expenditures	P	6-2-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	N	Y	N	Y	Y				
11/10/2009	GS	14-1-B-1	Do not pass C.B. 116708 - increase drainage and wastewater rates in conjunction with a Mayor-proposed 11.5% wastewater tax rate	P	6-2-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	N	Y	N	Y	Y				
11/10/2009	GS	15-1-A-2	Pass C.B. 116707 -- increase drainage and wastewater rates in conjunction with a 12% wastewater tax rate, revise the proposed SPU budget and 2010-2015 CIP accordingly, and increase GSF revenues to reflect added tax revenues from higher rates	P	6-2-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	N	Y	N	Y	Y				
11/10/2009	SLI	16-1-A-1	SPU indicators of zero-waste progress	P	8-0-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/10/2009	GS	17-1-A-1	Pass C.B. 116699 - Water bond ordinance	P	8-0-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	Y	Y	Y	Y	Y				

Seattle City Council
Vote Records Report (ALL) 2010 Budget and 2010-2015 CIP
City Council Changes

Date of Vote	Type	Action #	Description	Pass/Fall	Vote																		
						TB	SC	RC	JD	JG	BH	NL	RM	TR									
11/10/2009	BUGS	18-1-A-1	SPU apprentices	P	8-0-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	22-1-A-1	Pass C.B. 116700 authorizing City Light to issue up to \$210 million in bonds in 2010 to support its capital program.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	23-1-A-2	Amend C.B. 116721 by substituting attached Version 15 increasing City Light rates by 7.9% in 2010 and pass as amended; reduce City Light's revenue and tax payments to the GSF accordingly; and increase the GSF appropriation for streetlights.	F	4-5-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	N	N	N	Y	N	Y	N	Y	Y
11/12/2009	GS	23-1-D-2	Pass C.B. 116721 as substituted to increase City Light rates by 13.8% in 2010 and to increase City Light's revenues and tax payments to the GSF accordingly.	P	5-4-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	N	Y	N	Y	N	N
11/23/2009	GS	24-1-C-2	Cut City Light's 2010 O&M by \$4.1 million so that in conjunction with a 13.8% rate increase the utility can maintain a 1.8 Debt Service Coverage ratio.	R	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/23/2009	GS	24-1-C-3	Cut City Light's 2010 O&M by \$4.1 million so that in conjunction with a 13.8% rate increase the utility can maintain a 1.8 Debt Service Coverage ratio; rescinds and replaces 24-1-C-2	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	SLI	31-1-A-1	OSE climate adaptation work plan	P	8-0-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	33-1-A-2	Add \$247,200 GSF in HSD for the CURB program and impose a budget proviso	P	8-1-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	N	Y
11/12/2009	GS	33-2-A-1	Add \$317,200 GSF in HSD for the GOTS program and impose a budget proviso	P	8-1-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	N	Y
11/12/2009	GS	33-3-A-2	Add \$458,349 GSF in HSD for the Co-STARS program and impose a budget proviso	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	SLI	33-4-A-1	Crime Prevention Programs (Co-STARS, CURB, GOTS)	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	33-5-A-1	Add \$50,000 GSF to HSD in 2010 for development of performance indicators for Co-STARS, CURB and GOTS and impose a budget proviso	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	34-1-A-1	Add \$186,000 GSF in 2010 to HSD to restore funding for Advocacy programs, and impose a budget proviso	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	35-1-A-2	Add \$51,250 General Subfund to HSD in 2010 to restore Access to Services program funding and impose a budget proviso	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y

Seattle City Council
 Vote Records Report (ALL) 2010 Budget and 2010-2015 CIP
 City Council Changes

Date of Vote	Type	Action #	Description	Pass/Fail	Vote														
11/12/2009	GS	36-1-A-2	Add \$150,000 GSF in 2010 to HSD to restore funding for the Non-Profit Agency Technical Assistance & Capacity Building Program and impose a budget proviso	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/23/2009	BUGS	36-2-A-1	Funding for Direct Human Services	R	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/23/2009	BUGS	36-2-A-3	Funding for Direct Human Services rescind and replace 36-2-A-1	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/12/2009	GS	37-1-A-1	Cut \$100,000 of GSF funding in HSD for expanding the PeoplePoint program.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/12/2009	GS	37-1-C-1	Transfer \$150,000 from the Cable Television Franchise Subfund and cut \$150,000 of GSF to HSD to expand the PeoplePoint program.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/10/2009	GS	38-1-A-1	Impose a proviso on \$96,000 in HSD's Area Agency on Aging BCL for the Wallingford Senior Center.	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	Y	-	Y	Y					
11/10/2009	SLI	38-2-A-1	Planning for Seattle's senior centers and the delivery of services to seniors.	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	Y	-	Y	Y					
11/10/2009	SLI	39-2-A-1	Contracting for Enhanced Public Health Services.	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	Y	-	Y	Y					
11/10/2009	SLI	40-1-A-1	Review existing City youth mentoring programs and recommend enhancements.	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	Y	-	Y	Y					
11/10/2009	SLI	41-1-A-1	Outreach and Engagement Services to the Homeless	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						-	Y	Y	Y	Y	Y	-	Y	Y					
11/12/2009	GS	42-1-A-1	Add \$150,000 GSF in HSD for a Residential Recovery Program for Prostituted Children and impose budget provisos	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/12/2009	SLI	42-2-A-1	Residential Recovery Program for Prostituted Children	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/12/2009	GS	43-1-A-1	Add \$26,000 from GSF to HSD for the Drug Market Initiative program and impose a budget proviso	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
11/12/2009	GS	44-1-A-1	Restore \$40,000 of GSF to HSD for community-based support systems for food banks and meal programs, and impose a budget proviso.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR					
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				

Seattle City Council
Vote Records Report (ALL) 2010 Budget and 2010-2015 CIP
City Council Changes

Date of Vote	Type	Action #	Description	Pass/Fail	Vote																		
11/12/2009	GS	47-1-A-1	Add \$20,500 GSF in HSD for senior companionship and early intervention programs and impose a budget proviso.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	SLI	48-2-A-1	Shelter Services	P	8-0-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	49-1-B-1	Add \$100,000 General Subfund to HSD in 2010 to fund services for homeless women and impose a budget proviso	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	52-1-A-1	Police and GSF: Restore 2 Parking Enforcement Officers and add \$143,000 to Police. Add \$400,000 to GSF Court Fines & Forfeitures revenue.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	52-2-A-1	Police and GSF: Add 7 Parking Enforcement Officers and \$930,601 to Police. Add \$1,050,000 to GSF Court Fines & Forfeitures revenue.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	GS	53-1-A-1	Pass C. B. 116701 Speed Infraction Pilot Ordinance	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	Y	Y	Y
11/10/2009	SLI	54-1-A-1	Speed Infraction Revenues for Pedestrian Master Plan	P	6-1-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	Y	N	Y
11/12/2009	GS	55-1-A-1	SPD: Restore one Evidence Warehouse position and add \$40,134 GSF to Police.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	GS	57-1-B-1	Impose a budget proviso restricting use of 2010 appropriations for SDOT's Major Projects BCL related to the Mercer East project	P	8-0-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	GS	58-3-B-1	Impose a budget proviso restricting use of 2010 appropriations for SDOT's Major Projects BCL related to the Mercer West project	P	8-0-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	59-1-A-1	Pass C.B. 116592 repealing Employee Hours Tax	P	8-1-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	N	Y
11/12/2009	GS	60-1-A-1	Amend SDOT's proposed 2010-2015 CIP for the Linden Avenue North Complete Streets project to accelerate the project schedule and modify revenues and the spending plan.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	SLI	60-2-A-1	Clarifying Council intent and providing direction to SDOT with regard to the Linden Avenue North Complete Streets CIP project.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/23/2009	GS	61-1-A-3	Impose a budget proviso restricting appropriations for SDOT's Belltown/Queen Anne Waterfront Connections - Thomas Street CIP Project	R	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y

Seattle City Council
Vote Records Report (ALL) 2010 Budget and 2010-2015 CIP
City Council Changes

Date of Vote	Type	Action #	Description	Pass/Fail	Vote														
						TB	SC	RC	JD	JG	BH	NL	RM	TR					
11/23/2009	GS	61-1-A-4	Rescind Green Sheet 61-1-A-3 and impose a budget proviso restricting appropriations for SDOT's Belltown/Queen Anne Waterfront Connections - Thomas Street CIP Project	P	9-0-0-0														
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	SLI	61-2-A-2	Completing Funding for SDOT's Belltown/Queen Anne Waterfront Connections - Thomas St. CIP Project or Reallocating Parks Levy Funds	P	8-0-0-1														
						-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	GS	62-1-A-1	Pass C.B. 116693 approving a paving interfund loan	P	7-0-0-2														
						-	Y	Y	-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	GS	63-1-A-1	Pass C.B. 116692 Parking Permit Fee Ordinance	P	8-0-0-1														
						-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	64-1-A-1	Do Pass C.B. 116694, amending Ordinance 122603 to extend the term of an interfund loan from December 31, 2009 to December 31, 2012 to finance the South Lake Union Streetcar capital costs.	P	6-2-0-1														
						Y	-	Y	Y	Y	Y	Y	N	N	Y				
11/12/2009	SLI	64-2-A-1	South Lake Union Streetcar Interfund Loan Extension	P	8-0-0-1														
						Y	-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	BUGS	65-1-A-2	Summary of Key Pedestrian-Related and Bicycle-Related Improvement Projects and Programs Funding Levels in Biennial Budget	P	8-0-0-1														
						-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	SLI	67-1-A-2	Financing Plan for the City's Alaskan Way Viaduct and Seawall Replacement Program	P	8-0-0-1														
						-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	SLI	67-2-A-2	Preliminary Analysis of Local Improvement District(s) financial support for the City's Alaskan Way Viaduct and Seawall Replacement Program	P	8-0-0-1														
						-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	GS	68-1-A-1	Amend SDOT's proposed 2010-2015 CIP to add the University of Washington's proposed pedestrian land bridge at Rainier Vista.	P	7-0-1-1														
						-	Y	Y	Y	Y	A	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	73-1-A-1	Amend C.B. 116689, DPR's 2010 Fee Schedule, eliminating proposed 2010 fee increases for Amy Yee Tennis Center and Adult Athletic Field fees, and pass as amended.	P	8-0-0-1														
						Y	-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	SLI	73-2-A-1	DPR Fee Schedule Policies	P	8-0-0-1														
						Y	-	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	74-1-A-2	Cut \$136,215 GSF to Parks for position reclassification costs	P	9-0-0-0														
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	75-1-A-1	Cut \$105,000 GSF transfer to Parks for Supplies and Minor Equipment expenses, and abrogate one vacant Administrative Specialist I position.	P	9-0-0-0														
						Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y

Seattle City Council
Vote Records Report (ALL) 2010 Budget and 2010-2015 CIP
City Council Changes

Date of Vote	Type	Action #	Description	Pass/ Fail	Vote																		
11/12/2009	GS	76-1-A-1	Cut \$55,000 of GSF to Parks for Citywide Special Events Coordination and impose a budget proviso	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	77-1-A-1	Abrogate two new Park Ranger positions and cut \$140,356 GSF to Parks	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	SLI	77-2-A-1	Criteria for Evaluation of Park Ranger Pilot Program	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	SLI	78-1-A-2	Othello Park Public Safety Improvements -- Short-Term and Long-Term Improvement Plans	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	-	Y	Y
11/10/2009	SLI	86-1-A-1	DOF -- Review use of reserve funds vs. issuing debt for periodic replacement of City equipment, hardware, software, etc.	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	-	Y	Y
11/10/2009	GS	87-1-A-2	DoIT -- Pass C.B. 116724 to reduce size of Citizens' Telecommunications and Technology Advisory Board	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	Y	Y	Y
11/12/2009	GS	88-1-A-1	Transfer \$50,000 from Cable Television Franchise Subfund to DoIT Fund and appropriate for Technology Matching Fund grant program	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	SLI	89-1-A-1	DoIT -- Citywide Computer Inventory	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	-	-	Y
11/12/2009	GS	90-1-A-1	Open Data Initiative, DoIT -- Transfer \$40,000 from Cable Television Franchise Subfund to DoIT fund and appropriate for the Open Data Initiative, and impose budget provisos.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	91-1-A-2	Apps for Seattle, DoIT -- Transfer \$20,000 from Cable Television Franchise Subfund to DoIT fund and appropriate for the Apps for Seattle Contest, and impose budget provisos	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	SLI	92-1-A-1	DoIT -- Study a possible new assistance program to help provide high-speed Internet access to low income households	P	5-0-0-4	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	-	-	-
11/12/2009	GS	94-1-C-1	Add \$860,000 to SPL in 2010 to restore library operating hours.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	SLI	95-1-A-1	Library Funding Options	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	98-1-A-2	Use CDBG funds and excess fund balance in Low-Income Housing Fund to support certain programs and administration costs and impose a budget proviso	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y

Seattle City Council
Vote Records Report (ALL) 2010 Budget and 2010-2015 CIP
City Council Changes

Date of Vote	Type	Action #	Description	Pass/Fail	Vote																		
11/12/2009	GS	100-1-B-1	Add \$110,000 GSF and one Sr. Community Development Specialist to DON for Downtown Historic Resources Survey and Inventory and impose a budget proviso.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	101-1-A-3	Add \$31,626 GSF, abrogate two part time positions and add two full time positions to DON to administer the Neighborhood Matching Fund.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	SLI	102-1-A-2	DON: Evaluation of Youth Violence Prevention Initiative	P	5-0-0-4	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	-	-	-
11/10/2009	SLI	104-1-A-1	Request that DON develop a work plan to address the recommendations in the Neighborhood District Council Audit developed by the City Auditor	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	-	Y	-
11/12/2009	GS	105-1-A-1	Add \$2,000 GSF to DON in 2010 for the Seattle Youth Council's "Seven Changes, Seven Schools" Program	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	SLI	108-1-A-2	Council Land Use and Urban Planning Priorities	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	Y	Y	-
11/10/2009	GS	108-2-A-1	Proviso \$750,000 in DPD's Planning BCL for shared priorities of the Council and Mayor.	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	Y	Y	-
11/10/2009	GS	109-1-A-2	Proviso \$30,000 for outreach and enforcement for downtown privately owned public open spaces, and proviso \$100,000 for emergent Council-generated land use and urban planning initiatives, both in DPD's Planning BCL.	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	Y	Y	-
11/10/2009	SLI	110-1-A-1	2010 Neighborhood Planning Update Process	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	Y	Y	-
11/10/2009	SLI	113-1-A-2	Food System Interdepartmental Team	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	Y	Y	-
11/10/2009	SLI	113-2-A-1	Interdepartmental Agreements on Using City Land for Urban Agriculture	P	5-1-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	Y	N	-
11/10/2009	SLI	113-4-A-1	Economic Development for the Local Food Sector	P	5-1-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	Y	N	-
11/10/2009	SLI	113-5-A-1	Incorporating Local Food Planning into Neighborhood Planning	P	6-1-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	Y	N	Y
11/12/2009	SLI	114-1-A-1	Better define role of advisory commission on disability issues	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y

Seattle City Council
Vote Records Report (ALL) 2010 Budget and 2010-2015 CIP
City Council Changes

Date of Vote	Type	Action #	Description	Pass/Fail	Vote																		
11/12/2009	GS	114-2-A-1	Add \$35,000 to SOCR and upgrade an existing part time position to full time to support a new Seattle Disabilities Commission	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	SLI	117-1-A-1	Review of the City's Human Resource Services	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	117-2-A-1	Provide \$100,000 in GSF funding in Finance General for a review of centralized versus decentralized personnel services	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/23/2009	GS	118-1-C-1	Amend C. B. 116691 Parking Penalty Fee Ordinance to increase parking fines by \$4 rather than \$2, and pass as amended.	R	8-1-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	N	Y	Y	Y	Y	Y
11/23/2009	GS	118-1-C-2	Amend C. B. 116691 Parking Penalty Fee Ordinance to increase most parking fines by \$4. Rescind Green Sheet 118-1-C-1.	P	8-1-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	N	Y	Y	Y	Y	Y
11/10/2009	SLI	119-1-A-2	Request that DEA develop and implement a policy for procuring uniforms for City employees that ensures they are manufactured using fair labor standards.	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	Y	Y	Y
11/10/2009	SLI	120-1-A-1	Coordinated Community Development Strategy	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	Y	Y	Y
11/12/2009	GS	122-1-A-1	Reduce discretionary spending across City departments for a General Subfund savings of approximately \$2.6 million.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	122-2-A-1	Increase Rainy Day Fund (Revenue Stabilization Account) by \$5,225,353 from the GSF.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	SLI	122-3-A-1	Span of Control Reductions for 2011	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/23/2009	GS	123-1-A-1	Pass C.B. 116725 - OPM abolishment ordinance, abrogate 3 OPM positions, transfer 11 OPM positions to the Mayor's Office (MO) and 1 OPM position to the Legislative Department, eliminate OPM appropriations, increase MO and Legislative Department appropriations, and impose a proviso on \$500,000 of MO spending, for net GSF savings of about \$365,000	R	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/23/2009	GS	123-1-A-2	Pass C.B. 116725 - OPM abolishment ordinance, abrogate 3 OPM positions, transfer 11 OPM positions to the Mayor's Office (MO) and 1 OPM position to the Legislative Department, eliminate OPM appropriations, increase MO and Legislative Department appropriations, and impose a proviso on \$500,000 of MO spending, for net GSF savings of about \$365,000 - rescind and replace green sheet 123-1-A-1	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	123-2-A-1	Abrogate 8 Mayor's Office (MO) positions, add 3 MO Strategic Advisor 2 positions, and reduce non-personnel MO appropriations by \$20,000, for net GSF savings of about \$520,000	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y

Seattle City Council
Vote Records Report (ALL) 2010 Budget and 2010-2015 CIP
City Council Changes

Date of Vote	Type	Action #	Description	Pass/Fail	Vote																		
11/10/2009	BUGS	124-1-A-1	Budget Document Improvements	P	8-0-0-1	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	Y	Y	Y	Y	Y	Y
11/23/2009	GS	130-1-A-1	File C.F. 310221 -- Mayor's 2010 Proposed Budget	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/23/2009	GS	130-2-A-1	File C.F. 310222 -- Mayor's 2010-2015 Proposed Capital Improvement Program (CIP)	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/23/2009	GS	130-3-A-1	File C.F. 310223 -- City Council Changes to Proposed Budget and CIP	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/23/2009	GS	131-1-A-2	Amend, and then pass as amended, C.B. 116716 to adopt 2010 budget	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/23/2009	GS	132-1-A-2	Pass C.B. 116723, known as the "long" property tax ordinance (housing levy passes)	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/23/2009	GS	133-1-A-2	Pass C.B. 116722, known as the "short" property tax ordinance (housing levy passes)	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	134-1-B-1	Amend C.B. 116714, 3rd quarter 2009 supplemental ordinance, to cut \$10,000,000 of appropriation from Neighborhood Fire Station projects at FFD	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	134-1-C-1	Amend C.B. 116714, 3rd quarter 2009 supplemental ordinance, to insert a reference in a Seattle Department of Transportation Item	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/12/2009	GS	134-1-Z-1	Pass C.B. 116714, 3rd Quarter 2009 Supplemental Ordinance, as amended by other green sheets	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	GS	135-1-A-1	Amend and pass as amended C.B. 116687 - the small grants authorization ordinance	P	7-0-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	Y	Y	Y
11/10/2009	GS	136-1-A-1	Pass C.B. 116685 - OACA - Increasing the set-aside of Admission Tax receipts for arts purposes.	P	6-1-0-2	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	Y	N	Y
11/12/2009	GS	137-1-A-1	Amend, and pass as amended, C.B. 116686, the LTGO Bond Ordinance, increasing proposed bond issuance by \$7 million, and pricing adjustments and debt issuance costs by \$211,400, to fund portions of Fire Stations 20 and 21, and amend the CIP for FFD.	P	9-0-0-0	TB	SC	RC	JD	JG	BH	NL	RM	TR	Y	Y	Y	Y	Y	Y	Y	Y	Y
11/10/2009	GS	138-1-A-1	Do Pass C.B. 116684 - Department of Executive Administration's Spay and Neuter Fee Ordinance.	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR	-	Y	Y	-	Y	Y	-	Y	Y

Seattle City Council
Vote Records Report (ALL) 2010 Budget and 2010-2015 CIP
City Council Changes

Date of Vote	Type	Action #	Description	Pass/ Fail	Vote									
11/10/2009	GS	139-1-A-1	Do Pass C.B. 116683 - Department of Executive Administration's Dog License fee Ordinance.	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR
						-	Y	Y	-	Y	Y	-	Y	Y
11/10/2009	GS	140-1-A-1	Do Pass C.B. 116682 - Department of Executive Administration's Business License Back Payment Ordinance.	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR
						-	Y	Y	-	Y	Y	-	Y	Y
11/10/2009	GS	141-1-A-1	Do Pass C.B. 116690 - Department of Executive Administration's Regulatory License Back Payment Ordinance.	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR
						-	Y	Y	-	Y	Y	-	Y	Y
11/10/2009	GS	142-1-A-1	Pass C.B. 116695 - Furlough program for employees of certain City unions	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR
						-	Y	Y	-	Y	Y	-	Y	Y
11/10/2009	GS	143-1-A-1	Pass C.B. 116696 - Furlough program for non-represented employees	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR
						-	Y	Y	-	Y	Y	-	Y	Y
11/10/2009	GS	144-1-A-1	Pass C.B. 116713 to Amend and Extend Collective Bargaining Agreements with the Coalition of City Unions to 2011.	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR
						-	Y	Y	-	Y	Y	-	Y	Y
11/10/2009	GS	145-1-A-1	Pass C.B. 116712 - 2011 COLA for non-represented employees	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR
						-	Y	Y	-	Y	Y	-	Y	Y
11/10/2009	GS	146-1-A-1	Pass C.B. 116702 -- Seattle Center Facility Fees Ordinance	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR
						-	Y	Y	-	Y	Y	-	Y	Y
11/10/2009	GS	147-1-A-1	Pass C. B. 116688 Jail Property Proceeds Ordinance	P	6-0-0-3	TB	SC	RC	JD	JG	BH	NL	RM	TR
						-	Y	Y	-	Y	Y	-	Y	Y

Seattle City Council

City Council Balance Sheet Summary of the 2010 Budget						
Type Identifiers Description	2010					
	General Subfund			Other Funds		
	Revenue	Appropriations	Net Balance	Revenue	Appropriations	Net Balance
Mayor's Proposed Appropriations and Revenue Estimates	\$904,958,236	\$905,476,401	(\$518,165)	\$3,275,151,500	\$3,275,883,500	(\$732,000)
Rounding Adjustment	(\$236)	\$0	(\$236)	\$0	\$0	\$0
Beginning GSF Balance	\$939,311	\$0	\$939,311	\$0	\$0	\$0
Reserves Against Fund Balance	(\$307,000)	\$0	(\$307,000)	\$0	\$0	\$0
Mayor's Proposed Beginning Balance Before Errata	\$905,590,311	\$905,476,401	\$113,910	\$3,275,151,500	\$3,275,883,500	(\$732,000)
Net Council Change In Beginning Fund Balance	\$81,975	\$0	\$81,975	\$0	\$0	\$0
Council Beginning Balance	\$905,672,286	\$905,476,401	\$195,885	\$3,275,151,500	\$3,275,883,500	(\$732,000)
Net Council Change Including Errata	\$5,108,037	\$5,303,922	(\$195,885)	\$19,186,298	\$19,186,298	\$0
Adopted Balance*	\$910,780,323	\$910,780,323	\$0	\$3,294,337,798	\$3,295,069,798	(\$732,000)

Seattle City Council

City Council Balance Sheet Summary of the 2010 Budget								
			2010					
Type	Identifiers	Description	General Subfund			Other Funds		
			Revenue	Appropriations	Net Balance	Revenue	Appropriations	Net Balance
GS	1-1-A-2	Errata for the 2010 Proposed Budget and the 2010 - 2015 Proposed CIP - Cable TV Franchise Subfund, DoIT, DPR, HSD, Law, OACA, SCL, and SPU - rescind and replace green sheet 1-1-A-1.	\$0	\$0	\$0	\$3,668,383	\$3,668,383	\$0
GS	4-1-A-1	Reduce GSF funding for OED by \$80,000 and eliminate inflation adjustment for certain contracted services	\$0	(\$80,000)	\$80,000	\$0	\$0	\$0
SLI	5-1-A-2	OED - Restructuring of contracting practices related to the provision of business attraction and retention services by non-City entities	\$0	\$0	\$0	\$0	\$0	\$0
SLI	6-1-A-1	Workplan to implement Cultural Overlay District Advisory Committee (CODAC) recommendations	\$0	\$0	\$0	\$0	\$0	\$0
GS	9-1-A-1	Adopt Resolution 31165 - SPU performance audit annual reports	\$0	\$0	\$0	\$0	\$0	\$0
BUGS	10-1-A-1	SPU Call Center efficiencies	\$0	\$0	\$0	\$0	\$0	\$0
GS	11-1-A-1	Adopt Resolution 31166 - Utility rate information submitted with legislation	\$0	\$0	\$0	\$0	\$0	\$0
GS	12-1-A-1	Amend, and pass as amended, C.B. 116697 -- the drainage rate definition ordinance broadening the definition of highly infiltrative pervious surface	\$0	\$0	\$0	\$0	\$0	\$0
GS	13-1-B-1	Do not pass C.B. 116698 - Wastewater tax reduction ordinance, and add \$911,000 of revenue to the GSF and add \$911,000 of SPU tax expenditures	\$911,000	\$0	\$911,000	\$911,000	\$911,000	\$0
GS	14-1-B-1	Do not pass C.B. 116708 - increase drainage and wastewater rates in conjunction with a Mayor-proposed 11.5% wastewater tax rate	\$0	\$0	\$0	\$0	\$0	\$0
GS	15-1-A-2	Pass C.B. 116707 -- Increase drainage and wastewater rates in conjunction with a 12% wastewater tax rate, revise the proposed SPU budget and 2010-2015 CIP accordingly, and increase GSF revenues to reflect added tax revenues from higher rates	\$361,000	\$0	\$361,000	\$10,382,000	\$10,382,000	\$0
SLI	16-1-A-1	SPU indicators of zero-waste progress	\$0	\$0	\$0	\$0	\$0	\$0
GS	17-1-A-1	Pass C.B. 116699 - Water bond ordinance	\$0	\$0	\$0	\$0	\$0	\$0
BUGS	18-1-A-1	SPU apprentices	\$0	\$0	\$0	\$0	\$0	\$0
GS	22-1-A-1	Pass C.B. 116700 authorizing City Light to issue up to \$210 million in bonds in 2010 to support its capital program.	\$0	\$0	\$0	\$0	\$0	\$0
GS	23-1-D-2	Pass C.B. 116721 as substituted to increase City Light rates by 13.8% in 2010 and to increase City Light's revenues and tax payments to the GSF accordingly.	\$1,602,787	\$957,568	\$645,219	\$1,602,787	\$1,602,787	\$0
GS	24-1-C-3	Cut City Light's 2010 O&M by \$4.1 million so that in conjunction with a 13.8% rate increase the utility can maintain a 1.8 Debt Service Coverage ratio; rescinds and replaces 24-1-C-2	\$0	\$0	\$0	(\$4,110,000)	(\$4,110,000)	\$0
SLI	31-1-A-1	OSE climate adaptation work plan	\$0	\$0	\$0	\$0	\$0	\$0
GS	33-1-A-2	Add \$247,200 GSF in HSD for the CURB program and impose a budget proviso	\$0	\$247,200	(\$247,200)	\$247,200	\$247,200	\$0
GS	33-2-A-1	Add \$317,200 GSF in HSD for the GOTS program and impose a budget proviso	\$0	\$317,200	(\$317,200)	\$317,200	\$317,200	\$0

Seattle City Council

City Council Balance Sheet Summary of the 2010 Budget								
Type	Identifiers	Description	2010					
			General Subfund			Other Funds		
			Revenue	Appropriations	Net Balance	Revenue	Appropriations	Net Balance
GS	33-3-A-2	Add \$458,349 GSF in HSD for the Co-STARS program and impose a budget proviso	\$0	\$458,349	(\$458,349)	\$458,349	\$458,349	\$0
SLI	33-4-A-1	Crime Prevention Programs (Co-STARS, CURB, GOTS)	\$0	\$0	\$0	\$0	\$0	\$0
GS	33-5-A-1	Add \$50,000 GSF to HSD in 2010 for development of performance indicators for Co-STARS, CURB and GOTS and impose a budget proviso	\$0	\$50,000	(\$50,000)	\$50,000	\$50,000	\$0
GS	34-1-A-1	Add \$186,000 GSF in 2010 to HSD to restore funding for Advocacy programs, and impose a budget proviso	\$0	\$186,000	(\$186,000)	\$186,000	\$186,000	\$0
GS	35-1-A-2	Add \$51,250 General Subfund to HSD in 2010 to restore Access to Services program funding and impose a budget proviso	\$0	\$51,250	(\$51,250)	\$51,250	\$51,250	\$0
GS	36-1-A-2	Add \$150,000 GSF in 2010 to HSD to restore funding for the Non-Profit Agency Technical Assistance & Capacity Building Program and impose a budget proviso	\$0	\$150,000	(\$150,000)	\$150,000	\$150,000	\$0
BUGS	36-2-A-3	Funding for Direct Human Services rescind and replace 36-2-A-1	\$0	\$0	\$0	\$0	\$0	\$0
GS	37-1-A-1	Cut \$100,000 of GSF funding in HSD for expanding the PeoplePoint program.	\$0	(\$100,000)	\$100,000	(\$100,000)	(\$100,000)	\$0
GS	37-1-C-1	Transfer \$150,000 from the Cable Television Franchise Subfund and cut \$150,000 of GSF to HSD to expand the PeoplePoint program.	\$0	(\$150,000)	\$150,000	\$150,000	\$150,000	\$0
GS	38-1-A-1	Impose a proviso on \$96,000 in HSD's Area Agency on Aging BCL for the Wallingford Senior Center.	\$0	\$0	\$0	\$0	\$0	\$0
SLI	38-2-A-1	Planning for Seattle's senior centers and the delivery of services to seniors.	\$0	\$0	\$0	\$0	\$0	\$0
SLI	39-2-A-1	Contracting for Enhanced Public Health Services.	\$0	\$0	\$0	\$0	\$0	\$0
SLI	40-1-A-1	Review existing City youth mentoring programs and recommend enhancements.	\$0	\$0	\$0	\$0	\$0	\$0
SLI	41-1-A-1	Outreach and Engagement Services to the Homeless	\$0	\$0	\$0	\$0	\$0	\$0
GS	42-1-A-1	Add \$150,000 GSF in HSD for a Residential Recovery Program for Prostituted Children and impose budget provisos	\$0	\$150,000	(\$150,000)	\$150,000	\$150,000	\$0
SLI	42-2-A-1	Residential Recovery Program for Prostituted Children	\$0	\$0	\$0	\$0	\$0	\$0
GS	43-1-A-1	Add \$26,000 from GSF to HSD for the Drug Market Initiative program and impose a budget proviso	\$0	\$26,000	(\$26,000)	\$26,000	\$26,000	\$0
GS	44-1-A-1	Restore \$40,000 of GSF to HSD for community-based support systems for food banks and meal programs, and impose a budget proviso.	\$0	\$40,000	(\$40,000)	\$40,000	\$40,000	\$0
GS	47-1-A-1	Add \$20,500 GSF in HSD for senior companionship and early intervention programs and impose a budget proviso.	\$0	\$20,500	(\$20,500)	\$20,500	\$20,500	\$0
SLI	48-2-A-1	Shelter Services	\$0	\$0	\$0	\$0	\$0	\$0
GS	49-1-B-1	Add \$100,000 General Subfund to HSD in 2010 to fund services for homeless women and impose a budget proviso	\$0	\$100,000	(\$100,000)	\$100,000	\$100,000	\$0
GS	52-1-A-1	Police and GSF: Restore 2 Parking Enforcement Officers and add \$143,000 to	\$400,000	\$143,000	\$257,000	\$0	\$0	\$0

Seattle City Council

City Council Balance Sheet Summary of the 2010 Budget								
			2010					
Type	Identifiers	Description	General Subfund			Other Funds		
			Revenue	Appropriations	Net Balance	Revenue	Appropriations	Net Balance
		Police. Add \$400,000 to GSF Court Fines & Forfeitures revenue.						
GS	52-2-A-1	Police and GSF: Add 7 Parking Enforcement Officers and \$930,601 to Police. Add \$1,050,000 to GSF Court Fines & Forfeitures revenue.	\$1,050,000	\$930,601	\$119,399	\$0	\$0	\$0
GS	53-1-A-1	Pass C. B. 116701 Speed Infraction Pilot Ordinance	\$0	\$0	\$0	\$0	\$0	\$0
SLI	54-1-A-1	Speed Infraction Revenues for Pedestrian Master Plan	\$0	\$0	\$0	\$0	\$0	\$0
GS	55-1-A-1	SPD: Restore one Evidence Warehouse position and add \$40,134 GSF to Police.	\$0	\$40,134	(\$40,134)	\$0	\$0	\$0
GS	57-1-B-1	Impose a budget proviso restricting use of 2010 appropriations for SDOT's Major Projects BCL related to the Mercer East project	\$0	\$0	\$0	\$0	\$0	\$0
GS	58-3-B-1	Impose a budget proviso restricting use of 2010 appropriations for SDOT's Major Projects BCL related to the Mercer West project	\$0	\$0	\$0	\$0	\$0	\$0
GS	59-1-A-1	Pass C.B. 116592 repealing Employee Hours Tax	\$0	\$0	\$0	\$0	\$0	\$0
GS	60-1-A-1	Amend SDOT's proposed 2010-2015 CIP for the Linden Avenue North Complete Streets project to accelerate the project schedule and modify revenues and the spending plan.	\$0	\$0	\$0	\$0	\$0	\$0
SLI	60-2-A-1	Clarifying Council Intent and providing direction to SDOT with regard to the Linden Avenue North Complete Streets CIP project.	\$0	\$0	\$0	\$0	\$0	\$0
GS	61-1-A-4	Rescind Green Sheet 61-1-A-3 and impose a budget proviso restricting appropriations for SDOT's Belltown/Queen Anne Waterfront Connections - Thomas Street CIP Project	\$0	\$0	\$0	\$0	\$0	\$0
SLI	61-2-A-2	Completing Funding for SDOT's Belltown/Queen Anne Waterfront Connections - Thomas St. CIP Project or Reallocating Parks Levy Funds	\$0	\$0	\$0	\$0	\$0	\$0
GS	62-1-A-1	Pass C.B. 116693 approving a paving Interfund loan	\$0	\$0	\$0	\$0	\$0	\$0
GS	63-1-A-1	Pass C.B. 116692 Parking Permit Fee Ordinance	\$0	\$0	\$0	\$0	\$0	\$0
GS	64-1-A-1	Do Pass C.B. 116694, amending Ordinance 122603 to extend the term of an Interfund loan from December 31, 2009 to December 31, 2012 to finance the South Lake Union Streetcar capital costs.	\$0	\$0	\$0	\$0	\$0	\$0
SLI	64-2-A-1	South Lake Union Streetcar Interfund Loan Extension	\$0	\$0	\$0	\$0	\$0	\$0
BUGS	65-1-A-2	Summary of Key Pedestrian-Related and Bicycle-Related Improvement Projects and Programs Funding Levels In Biennial Budget	\$0	\$0	\$0	\$0	\$0	\$0
SLI	67-1-A-2	Financing Plan for the City's Alaskan Way Viaduct and Seawall Replacement Program	\$0	\$0	\$0	\$0	\$0	\$0
SLI	67-2-A-2	Preliminary Analysis of Local Improvement District(s) financial support for the City's Alaskan Way Viaduct and Seawall Replacement Program	\$0	\$0	\$0	\$0	\$0	\$0
GS	68-1-A-1	Amend SDOT's proposed 2010-2015 CIP to add the University of Washington's proposed	\$0	\$0	\$0	\$0	\$0	\$0

Seattle City Council

City Council Balance Sheet Summary of the 2010 Budget									
Type	Identifiers	Description	2010						
			General Subfund			Other Funds			
			Revenue	Appropriations	Net Balance	Revenue	Appropriations	Net Balance	
		pedestrian land bridge at Rainier Vista.							
GS	73-1-A-1	Amend C.B. 116689, DPR's 2010 Fee Schedule, eliminating proposed 2010 fee increases for Amy Yee Tennis Center and Adult Athletic Field fees, and pass as amended.	\$0	\$0	\$0	(\$102,800)	(\$102,800)	\$0	\$0
SLI	73-2-A-1	DPR Fee Schedule Policies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GS	74-1-A-2	Cut \$136,215 GSF to Parks for position reclassification costs	\$0	(\$136,215)	\$136,215	(\$136,215)	(\$136,215)	\$0	\$0
GS	75-1-A-1	Cut \$105,000 GSF transfer to Parks for Supplies and Minor Equipment expenses, and abrogate one vacant Administrative Specialist I position.	\$0	(\$105,000)	\$105,000	(\$105,000)	(\$105,000)	\$0	\$0
GS	76-1-A-1	Cut \$55,000 of GSF to Parks for Citywide Special Events Coordination and impose a budget proviso	\$0	(\$55,000)	\$55,000	(\$55,000)	(\$55,000)	\$0	\$0
GS	77-1-A-1	Abrogate two new Park Ranger positions and cut \$140,356 GSF to Parks	\$0	(\$140,356)	\$140,356	(\$140,356)	(\$140,356)	\$0	\$0
SLI	77-2-A-1	Criteria for Evaluation of Park Ranger Pilot Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SLI	78-1-A-2	Othello Park Public Safety Improvements -- Short-Term and Long-Term Improvement Plans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SLI	86-1-A-1	DOF -- Review use of reserve funds vs. issuing debt for periodic replacement of City equipment, hardware, software, etc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GS	87-1-A-2	DoIT -- Pass C.B. 116724 to reduce size of Citizens' Telecommunications and Technology Advisory Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GS	88-1-A-1	Transfer \$50,000 from Cable Television Franchise Subfund to DoIT Fund and appropriate for Technology Matching Fund grant program	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
SLI	89-1-A-1	DoIT -- Citywide Computer Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GS	90-1-A-1	Open Data Initiative, DoIT -- Transfer \$40,000 from Cable Television Franchise Subfund to DoIT fund and appropriate for the Open Data Initiative, and impose budget provisos.	\$0	\$0	\$0	\$80,000	\$80,000	\$0	\$0
GS	91-1-A-2	Apps for Seattle, DoIT -- Transfer \$20,000 from Cable Television Franchise Subfund to DoIT fund and appropriate for the Apps for Seattle Contest, and impose budget provisos	\$0	\$0	\$0	\$40,000	\$40,000	\$0	\$0
SLI	92-1-A-1	DoIT -- Study a possible new assistance program to help provide high-speed Internet access to low income households	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GS	94-1-C-1	Add \$860,000 to SPL in 2010 to restore library operating hours.	\$0	\$860,000	(\$860,000)	\$860,000	\$860,000	\$0	\$0
SLI	95-1-A-1	Library Funding Options	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GS	98-1-A-2	Use CDBG funds and excess fund balance in Low-Income Housing Fund to support certain programs and administration costs and impose a budget proviso	\$0	(\$460,000)	\$460,000	(\$160,000)	(\$160,000)	\$0	\$0
GS	100-1-B-1	Add \$110,000 GSF and one Sr. Community Development Specialist to DON for Downtown Historic Resources Survey and Inventory and impose a budget proviso.	\$0	\$110,000	(\$110,000)	\$0	\$0	\$0	\$0

Seattle City Council

City Council Balance Sheet Summary of the 2010 Budget								
			2010					
Type	Identifiers	Description	General Subfund			Other Funds		
			Revenue	Appropriations	Net Balance	Revenue	Appropriations	Net Balance
GS	101-1-A-3	Add \$31,626 GSF, abrogate two part time positions and add two full time positions to DON to administer the Neighborhood Matching Fund.	\$0	\$31,626	(\$31,626)	\$31,626	\$31,626	\$0
SLI	102-1-A-2	DON: Evaluation of Youth Violence Prevention Initiative	\$0	\$0	\$0	\$0	\$0	\$0
SLI	104-1-A-1	Request that DON develop a work plan to address the recommendations in the Neighborhood District Council Audit developed by the City Auditor	\$0	\$0	\$0	\$0	\$0	\$0
GS	105-1-A-1	Add \$2,000 GSF to DON in 2010 for the Seattle Youth Council's "Seven Changes, Seven Schools" Program	\$0	\$2,000	(\$2,000)	\$0	\$0	\$0
SLI	108-1-A-2	Council Land Use and Urban Planning Priorities	\$0	\$0	\$0	\$0	\$0	\$0
GS	108-2-A-1	Proviso \$750,000 in DPD's Planning BCL for shared priorities of the Council and Mayor.	\$0	\$0	\$0	\$0	\$0	\$0
GS	109-1-A-2	Proviso \$30,000 for outreach and enforcement for downtown privately owned public open spaces, and proviso \$100,000 for emergent Council-generated land use and urban planning initiatives, both in DPD's Planning BCL.	\$0	\$0	\$0	\$0	\$0	\$0
SLI	110-1-A-1	2010 Neighborhood Planning Update Process	\$0	\$0	\$0	\$0	\$0	\$0
SLI	113-1-A-2	Food System Interdepartmental Team	\$0	\$0	\$0	\$0	\$0	\$0
SLI	113-2-A-1	Interdepartmental Agreements on Using City Land for Urban Agriculture	\$0	\$0	\$0	\$0	\$0	\$0
SLI	113-4-A-1	Economic Development for the Local Food Sector	\$0	\$0	\$0	\$0	\$0	\$0
SLI	113-5-A-1	Incorporating Local Food Planning into Neighborhood Planning	\$0	\$0	\$0	\$0	\$0	\$0
SLI	114-1-A-1	Better define role of advisory commission on disability issues	\$0	\$0	\$0	\$0	\$0	\$0
GS	114-2-A-1	Add \$35,000 to SOCR and upgrade an existing part time position to full time to support a new Seattle Disabilities Commission	\$0	\$35,000	(\$35,000)	\$0	\$0	\$0
SLI	117-1-A-1	Review of the City's Human Resource Services	\$0	\$0	\$0	\$0	\$0	\$0
GS	117-2-A-1	Provide \$100,000 in GSF funding in Finance General for a review of centralized versus decentralized personnel services	\$0	\$100,000	(\$100,000)	\$0	\$0	\$0
GS	118-1-C-2	Amend C. B. 116691 Parking Penalty Fee Ordinance to increase most parking fines by \$4. Rescind Green Sheet 118-1-C-1.	\$980,000	\$0	\$980,000	\$0	\$0	\$0
SLI	119-1-A-2	Request that DEA develop and implement a policy for procuring uniforms for City employees that ensures they are manufactured using fair labor standards.	\$0	\$0	\$0	\$0	\$0	\$0
SLI	120-1-A-1	Coordinated Community Development Strategy	\$0	\$0	\$0	\$0	\$0	\$0
GS	122-1-A-1	Reduce discretionary spending across City departments for a General Subfund savings of approximately \$2.6 million.	(\$196,750)	(\$2,815,823)	\$2,619,073	(\$2,598,026)	(\$2,598,026)	\$0
GS	122-2-A-1	Increase Rainy Day Fund (Revenue Stabilization Account) by \$5,225,353 from the GSF.	\$0	\$5,225,353	(\$5,225,353)	\$0	\$0	\$0

Seattle City Council

City Council Balance Sheet Summary of the 2010 Budget								
Type	Identifiers	Description	2010					
			General Subfund			Other Funds		
			Revenue	Appropriations	Net Balance	Revenue	Appropriations	Net Balance
SLI	122-3-A-1	Span of Control Reductions for 2011	\$0	\$0	\$0	\$0	\$0	\$0
GS	123-1-A-2	Pass C.B. 116725 - OPM abolishment ordinance, abrogate 3 OPM positions, transfer 11 OPM positions to the Mayor's Office (MO) and 1 OPM position to the Legislative Department, eliminate OPM appropriations, increase MO and Legislative Department appropriati	\$0	(\$365,050)	\$365,050	\$0	\$0	\$0
GS	123-2-A-1	Abrogate 8 Mayor's Office (MO) positions, add 3 MO Strategic Advisor 2 positions, and reduce non-personnel MO appropriations by \$20,000, for net GSF savings of about \$520,000	\$0	(\$520,415)	\$520,415	\$0	\$0	\$0
BUGS	124-1-A-1	Budget Document Improvements	\$0	\$0	\$0	\$0	\$0	\$0
GS	130-1-A-1	File C.F. 310221 -- Mayor's 2010 Proposed Budget	\$0	\$0	\$0	\$0	\$0	\$0
GS	130-2-A-1	File C.F. 310222 -- Mayor's 2010-2015 Proposed Capital Improvement Program (CIP)	\$0	\$0	\$0	\$0	\$0	\$0
GS	130-3-A-1	File C.F. 310223 -- City Council Changes to Proposed Budget and CIP	\$0	\$0	\$0	\$0	\$0	\$0
GS	131-1-A-2	Amend, and then pass as amended, C.B. 116716 to adopt 2010 budget	\$0	\$0	\$0	\$0	\$0	\$0
GS	132-1-A-2	Pass C.B. 116723, known as the "long" property tax ordinance (housing levy passes)	\$0	\$0	\$0	\$0	\$0	\$0
GS	133-1-A-2	Pass C.B. 116722, known as the "short" property tax ordinance (housing levy passes)	\$0	\$0	\$0	\$0	\$0	\$0
GS	134-1-B-1	Amend C.B. 116714, 3rd quarter 2009 supplemental ordinance, to cut \$10,000,000 of appropriation from Neighborhood Fire Station projects at FFD	\$0	\$0	\$0	\$0	\$0	\$0
GS	134-1-C-1	Amend C.B. 116714, 3rd quarter 2009 supplemental ordinance, to insert a reference in a Seattle Department of Transportation Item	\$0	\$0	\$0	\$0	\$0	\$0
GS	134-1-Z-1	Pass C.B. 116714, 3rd Quarter 2009 Supplemental Ordinance, as amended by other green sheets	\$0	\$0	\$0	\$0	\$0	\$0
GS	135-1-A-1	Amend and pass as amended C.B. 116687 - the small grants authorization ordinance	\$0	\$0	\$0	\$0	\$0	\$0
GS	136-1-A-1	Pass C.B. 116685 - OACA - Increasing the set-aside of Admission Tax receipts for arts purposes.	\$0	\$0	\$0	\$0	\$0	\$0
GS	137-1-A-1	Amend, and pass as amended, C.B. 116686, the LTGO Bond Ordinance, increasing proposed bond issuance by \$7 million, and pricing adjustments and debt issuance costs by \$211,400, to fund portions of Fire Stations 20 and 21, and amend the CIP for FFD.	\$0	\$0	\$0	\$7,071,400	\$7,071,400	\$0
GS	138-1-A-1	Do Pass C.B. 116684 - Department of Executive Administration's Spay and Neuter Fee Ordinance.	\$0	\$0	\$0	\$0	\$0	\$0
GS	139-1-A-1	Do Pass C.B. 116683 - Department of Executive Administration's Dog License fee Ordinance.	\$0	\$0	\$0	\$0	\$0	\$0

Seattle City Council

City Council Balance Sheet Summary of the 2010 Budget								
			2010					
			General Subfund			Other Funds		
Type	Identifiers	Description	Revenue	Appropriations	Net Balance	Revenue	Appropriations	Net Balance
GS	140-1-A-1	Do Pass C.B. 116682 - Department of Executive Administration's Business License Back Payment Ordinance.	\$0	\$0	\$0	\$0	\$0	\$0
GS	141-1-A-1	Do Pass C.B. 116690 - Department of Executive Administration's Regulatory License Back Payment Ordinance.	\$0	\$0	\$0	\$0	\$0	\$0
GS	142-1-A-1	Pass C.B. 116695 - Furlough program for employees of certain City unions	\$0	\$0	\$0	\$0	\$0	\$0
GS	143-1-A-1	Pass C.B. 116696 - Furlough program for non-represented employees	\$0	\$0	\$0	\$0	\$0	\$0
GS	144-1-A-1	Pass C.B.116713 to Amend and Extend Collective Bargaining Agreements with the Coalition of City Unions to 2011.	\$0	\$0	\$0	\$0	\$0	\$0
GS	145-1-A-1	Pass C.B. 116712 - 2011 COLA for non-represented employees	\$0	\$0	\$0	\$0	\$0	\$0
GS	146-1-A-1	Pass C.B. 116702 -- Seattle Center Facility Fees Ordinance	\$0	\$0	\$0	\$0	\$0	\$0
GS	147-1-A-1	Pass C. B. 116688 Jail Property Proceeds Ordinance	\$0	\$0	\$0	\$0	\$0	\$0