C.F. 310223:

City Council Changes to
the 2010 Proposed Budget and the 2010-2015 Proposed Capital Improvement Program

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Section 3. Green Sheets, Statements of Legislative Intent, and Budget Guidance Statements Approved by the Budget Committee:

- Some Green Sheets impose budget provisos, which, as described in Section 1(b) of the ordinance introduced as C.B. 116716, restrict expenditure allowances shown in Attachment A to the ordinance introduced as C.B. 116716. Some Green Sheets modify revenue estimates in the 2010 Proposed Budget, as described in Section 1(f) of the ordinance introduced as C.B. 116716. Some Green Sheets modify the 2010-2015 Proposed Capital Improvement Program (CIP), as described in Section 2 of the ordinance introduced as C.B. 116716.
- Statements of Legislative Intent (SLIs) state the Council's intent but do not modify the proposed budget, revenue estimates, position modifications, or CIP. The City Council anticipates adopting SLIs by resolution in early 2010. In the case of conflict between the version of a SLI in this C.F. and the version approved by resolution, the latter controls.
- Budget Guidance Statements provide guidance to the Mayor in preparing the 2011-2012 Proposed Budget, but do not modify the 2010 proposed budget, revenue estimates, position modifications, or CIP. The City Council anticipates adopting Budget Guidance Statements by resolution in early 2010. In the case of conflict between the version of a Budget Guidance Statement in this C.F. and the version approved by resolution, the latter controls.