



SEATTLE CITY COUNCIL

Legislative Summary

CB 121031

Record No.: CB 121031

Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 127264

In Control: City Clerk

File Created: 06/16/2025

Final Action: 08/07/2025

Title: AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; adding CIP Projects; creating positions; modifying positions; abrogating positions; lifting a proviso; creating a new budget control level; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Strauss

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A - CIP Project Additions

Uploaded By: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	06/18/2025	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	06/18/2025	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review to the Council President's Office.						
1	Council President's Office	06/23/2025	sent for review	Select Budget Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Select Budget Committee						
1	City Council	07/15/2025	referred	Select Budget Committee			
	Action Text: The Council Bill (CB) was referred to the Select Budget Committee.						

- 1 Select Budget Committee 07/16/2025 discussed
Action Text: The Council Bill (CB) was discussed.
- 1 07/30/2025
- 1 Select Budget Committee 07/30/2025 pass Pass
Action Text: The Committee recommends that City Council pass the Council Bill (CB).
In Favor: 8 Chair Strauss, Vice Chair Rivera, Member Hollingsworth, Member Juarez, Member Nelson, Member Rinck, Member Saka, Member Solomon
Opposed: 0
- 1 City Council 08/05/2025 passed as amended Pass
Action Text: The Council Bill (CB) was passed as amended by the following vote, and the President signed the Council Bill (CB):
Notes: **ACTION 1:**
Motion was made by Councilmember Rinck and duly seconded to amend Council Bill 121031 as shown in Attachment 1 to the Minutes.

ACTION 2:
Councilmember Juarez announced that she was disqualifying herself from voting on Council Bill 121031 and the amendment due to a conflict of interest.

ACTION 3:
The motion was restated and adopted by the following vote:
In favor: 5 - Hollingsworth, Kettle, Rinck, Solomon, Strauss
Opposed: 2 - Rivera, Saka
Disqualified: 1 - Juarez

In Favor: 7 Member Hollingsworth, Member Kettle, Member Rinck, Member Rivera, Member Saka, Member Solomon, Member Strauss
Opposed: 0
Disqualified: 1 Member Juarez
- 2 City Clerk 08/07/2025 submitted for Mayor
Mayor's signature
Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
- 2 Mayor 08/07/2025 Signed
- 2 Mayor 08/07/2025 returned City Clerk
- 2 City Clerk 08/07/2025 attested by City Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk.
-

STATE OF WASHINGTON -- KING COUNTY

--SS.

441949

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

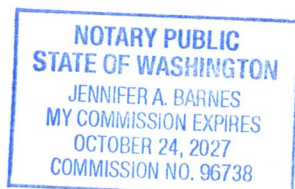
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:127262-127266

was published on

08/26/25

The amount of the fee charged for the foregoing publication is the sum of \$186.84.



was published on
Affidavit of Publication

Subscribed and sworn to before me on

08/26/2025

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on August 05, 2025, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.registar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 127262

Council Bill 121044

AN ORDINANCE appropriating money to pay certain claims for the week of July 21, 2025, through July 25, 2025, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Ordinance 127263

Council Bill 121030

AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the Mayor or the Mayor's designee to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; and ratifying and confirming certain prior acts.

Ordinance 127264

Council Bill 121031

AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; adding CIP Projects; creating positions; modifying positions; abrogating positions; lifting a proviso; creating a new budget control level; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 127265

Council Bill 121032

AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 127266

Council Bill 121033

AN ORDINANCE relating to the financing of the Human Capital Management System project; amending Ordinance 127131 to increase the amount of an existing inter-fund loan; creating the 2026 Multipurpose LTGO Bond Fund, and allowing it to be a borrowing fund for the loan; amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to the Department of Finance and Administrative Services; revising project allocations and spending plans for certain projects in the 2025-2030 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date of publication in the Seattle Daily Journal of Commerce, August 26, 2025.

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