



SEATTLE CITY COUNCIL

Legislative Summary

CB 120905

Record No.: CB 120905

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 127156

In Control: City Clerk

File Created: 09/07/2024

Final Action: 11/27/2024

Title: AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2025; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Strauss

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A - 2025 Appropriations by Budget Control Level v2, Att B - Position Modifications for the 2025 Budget v2

Uploaded By: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	09/24/2024	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	11/06/2024	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
1	Council President's Office	11/06/2024	sent for review	Select Budget Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Select Budget Committee						
1	City Council	11/12/2024	referred	Select Budget Committee			
	Action Text: The Council Bill (CB) was referred to the Select Budget Committee.						
1	Select Budget Committee	11/13/2024	discussed				
	Action Text: The Council Bill (CB) was discussed.						
1	Select Budget Committee	11/14/2024	postponed				Pass

Legislative Summary Continued (CB 120905)

Action Text: The Council Bill (CB) 120905 was postponed to November 15, 2024.

In Favor: 9 Chair Strauss, Vice Chair Rivera, Member Hollingsworth, Member Kettle,
Member Moore, Member Morales, Member Nelson, Member Saka,
Member Woo

Opposed: 0

1 Select Budget Committee 11/15/2024 postponed

Action Text: The Council Bill (CB) 120905 was postponed to November 19, 2024.

1 Select Budget Committee 11/19/2024 pass as amended Pass

Action Text: The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 7 Chair Strauss, Vice Chair Rivera, Member Hollingsworth, Member Kettle,
Member Moore, Member Saka, Member Woo

Opposed: 0

Abstain: 2 Member Morales, Member Nelson

1 City Council 11/21/2024 passed Pass

Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 8 Member Hollingsworth, Member Kettle, Member Moore, Council
President Nelson, Member Rivera, Member Saka, Member Strauss,
Member Woo

Opposed: 1 Member Morales

1 City Clerk 11/25/2024 submitted for Mayor
Mayor's signature

Action Text: The Council Bill (CB) was submitted for Mayor's signature.

1 Mayor 11/25/2024 Signed

Action Text: The Council Bill (CB) was Signed.

1 Mayor 11/25/2024 returned City Clerk

Action Text: The Council Bill (CB) was returned. to the City Clerk

1 City Clerk 11/27/2024 attested by City Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

STATE OF WASHINGTON -- KING COUNTY

--SS.

434287

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

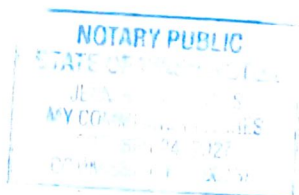
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:127119-127157

was published on

12/16/24

The amount of the fee charged for the foregoing publication is the sum of \$925.10



[Signature]

Subscribed and sworn to before me on

12/16/2024

[Signature]

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on November 21, 2024, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 127119

Council Bill 120900

AN ORDINANCE appropriating money to pay certain claims for the week of October 21, 2024, through October 25, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Ordinance 127120

Council Bill 120901

AN ORDINANCE appropriating money to pay certain claims for the week of October 28, 2024, through November 1, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Ordinance 127121

Council Bill 120913

AN ORDINANCE appropriating money to pay certain claims for the week of November 4 through November 8, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Ordinance 127122

Council Bill 120856

AN ORDINANCE relating to the City Light Department; amending rates, terms, and conditions for the use and sale of electricity supplied by the City Light Department for 2024, 2025, and 2026; and amending Sections 21.49.020, 21.49.030, 21.49.052, 21.49.055, 21.49.057, 21.49.058, 21.49.060, 21.49.065, 21.49.083, 21.49.086, and 21.49.086 of the Seattle Municipal Code.

Ordinance 127123

Council Bill 120872

AN ORDINANCE amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 127124

Council Bill 120873

AN ORDINANCE relating to facilities at Seattle Center; adopting the Seattle Center Fee Range Schedule and Terms and Conditions from which the Seattle Center Director is authorized to set fees for use of Seattle Center facilities and property; and superseding previous Seattle Center fee schedules and terms and conditions.

Ordinance 127125

Council Bill 120874

AN ORDINANCE relating to the financing of the Memorial Stadium redevelopment project; creating the 2026 Multipurpose LTGO Bond Fund B; authorizing the loan of funds in the amount of \$9,300,000 from the REET I Capital Projects Fund to the 2026 Multipurpose LTGO Bond Fund B for the Memorial Stadium redevelopment project.

Ordinance 127126

Council Bill 120875

AN ORDINANCE relating to Seattle Center parking charges; amending Section 17.19.010 of the Seattle Municipal Code.

Ordinance 127127

Council Bill 120876

AN ORDINANCE relating to the civil service; transferring the function of the Fire and Police Exams Unit from the Seattle Department of Human Resources to the Civil Service Commissions Department; and amending Sections 4.04.030, 4.04.040, 4.08.070, and 4.08.110 of the Seattle Municipal Code.

Ordinance 127128

Council Bill 120877

AN ORDINANCE relating to animal fees; adjusting and simplifying pet license fees, adoption fees, and spay and neuter clinic fees; removing guard or attack dog licenses; authorizing the Director of Finance and Administrative Services to adjust animal fees by Director's Rule; amending Sections 9.25.030, 9.25.050, 9.25.083, 9.25.100, 9.25.110, 9.25.200, 9.26.020, 9.26.050, and 9.26.060 of the Seattle Municipal Code; and repealing Sections 9.25.054, 9.26.025, and 9.26.040 of the Seattle Municipal Code.

Ordinance 127129

Council Bill 120878

AN ORDINANCE amending Section 6.250.060 of the Seattle Municipal Code to increase the annual license fee for the recyclable materials collector/processor license.

Ordinance 127130

Council Bill 120879

AN ORDINANCE relating to the Office of Hearing Examiner; increasing Hearing Examiner filing fees; reorganizing the list of fees; and amending Section 3.02.125 of the Seattle Municipal Code.

Ordinance 127131

Council Bill 120880

AN ORDINANCE relating to the financing of the Human Capital Management System project; authorizing the loan of funds in the amount of \$11,000,000 from the Finance and Administrative Services Fund to the 2025 Multipurpose LTGO Bond Fund for continuing the work of implementing the Human Capital Management System project; amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to Finance and Administrative Services; and revising project allocations and spending plans for certain projects in the 2024-2029 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 127132

Council Bill 120881

AN ORDINANCE relating to the organization of City government; transferring the administration of the City of Seattle Voluntary Deferred Compensation Plan and Trust from the Seattle Department of Human Resources to Seattle Retirement; authorizing administrative actions necessary to carry out the intent of this ordinance; and amending Sections 4.36.070 and 4.36.505 of the Seattle Municipal Code.

Ordinance 127133

Council Bill 120882

AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; repealing Chapter Section 22.504 of the Seattle Municipal Code; and amending Sections 22.504.010, 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900G.010, and 22.900G.030 of the Seattle Municipal Code.

Ordinance 127134

Council Bill 120883

AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other depart-

ments, and technical corrections; repealing Chapter 22.504 of the Seattle Municipal Code; and amending Sections 22.504.010, 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900G.010, and 22.900G.030 of the Seattle Municipal Code.

Ordinance 127135

Council Bill 120884

AN ORDINANCE relating to street and sidewalk use; amending the Street Use Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code.

Ordinance 127136

Council Bill 120885

AN ORDINANCE relating to the financing of the Seattle Department of Transportation; authorizing the extension of the loan of funds in the amount of \$25,000,000 from the Information Technology Fund to the Transportation Fund to support essential transportation programs as authorized in Ordinance 126227; and ratifying and confirming certain prior acts.

Ordinance 127137

Council Bill 120886

AN ORDINANCE relating to the Seattle Department of Transportation; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); and lifting a proviso.

Ordinance 127138

Council Bill 120887

AN ORDINANCE relating to the Seattle Transportation Benefit District; authorizing material scope changes to City of Seattle Proposition 1 to expand uses of revenues.

Ordinance 127139

Council Bill 120888

AN ORDINANCE relating to the Seattle Fire Department's services and fees; adding and revising various Seattle Fire Department permit, inspection, and plan review fees and related provisions; amending Sections 22.602.010, 22.602.045, 22.602.050, 22.602.070, 22.602.080, and 22.602.090 of the Seattle Municipal Code; and amending Section 112 of the 2021 Seattle Fire Code as adopted by Section 22.600.020 of the Seattle Municipal Code and as regulated and allowed by the State Building Code Act, chapter 19.27 of the Revised Code of Washington.

Ordinance 127140

Council Bill 120889

AN ORDINANCE relating to provision of emergency medical services; authorizing transfer fees for basic life support transport services; and adding a new Subchapter VI to Chapter 3.16 of the Seattle Municipal Code.

Ordinance 127141

Council Bill 120890

AN ORDINANCE relating to the monetary penalty for parking infractions; amending Section 11.31.121 of the Seattle Municipal Code to update penalties.

Ordinance 127142

Council Bill 120891

AN ORDINANCE relating to the Seattle Police Department; eliminating obsolete Seattle Police Department fees; and amending Section 3.28.070 of the Seattle Municipal Code.

Ordinance 127143

Council Bill 120892

AN ORDINANCE relating to Seattle Parks and Recreation; establishing the 2025-2026 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

Ordinance 127144

Council Bill 120895

AN ORDINANCE relating to gambling taxes; eliminating the gambling tax on bingo games and raffles; exempting revenues from bingo games and raffles conducted by charitable or nonprofit organizations from the business license tax; removing the monthly installation requirement for punch board and pull tab taxes; and amending Sections 5.45.090, 5.52.030, and 5.55.040 of the Seattle Municipal Code.

Ordinance 127145

Council Bill 120896

AN ORDINANCE relating to Council requests for information from Executive departments; adjusting timing of reports provisions and removing obsolete reports; amending Section 5.73.130 of the Seattle Municipal Code, Ordinances 122424, 125602, and 126854, and Resolution 31971; repealing Section 5 of Ordinance 125556; and rescinding Section 2 of Resolution 31863, subsection 2.C of Resolution 31902, and Sections 2 and 3 of Resolution 31914.

Ordinance 127146

Council Bill 120897

AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay or reimburse all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2025 Multipurpose LTGO Bond Fund; amending Ordinance 126219 (as previously amended by Ordinances 126288, 126479, and 126938) and Ordinance 126479; and ratifying and confirming certain prior acts.

Ordinance 127147

Council Bill 120898

AN ORDINANCE relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if necessary), and paying the costs of issuance of the bonds; providing parameters for the Bond Sale Terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts.

Ordinance 127148

Council Bill 120899

AN ORDINANCE relating to the municipal water system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal water system; authorizing the issuance and sale of water system revenue bonds in one or more series for the purposes of paying or reimbursing part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts.

Ordinance 127149

Council Bill 120902

AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsi-

dized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2024-2029 CIP; and ratifying and confirming certain prior acts.

Ordinance 127150

Council Bill 120903

AN ORDINANCE amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2024-2029 CIP; creating positions; adding provisos; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 127151

Council Bill 120904

AN ORDINANCE relating to funding from non-City sources; authorizing department directors to accept contracts, enter into revenue-backed service contracts, and carry forward related appropriations.

Ordinance 127152

Council Bill 120906

AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements, for the year beginning on the first day of January 2025; and ratifying and confirming certain prior acts.

Ordinance 127153

Council Bill 120907

AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2025, representing an increase above the regular property taxes levied for collection in 2024; and ratifying and confirming certain prior acts.

Ordinance 127154

Council Bill 120893

AN ORDINANCE amending Ordinance 126955, which adopted the 2024 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget, imposing provisos; and ratifying and confirming certain prior acts.

Ordinance 127155

Council Bill 120912

AN ORDINANCE relating to the Payroll Expense Tax; adjusting the allocation of tax proceeds; eliminating the Payroll Expense Oversight Committee; amending Section 5.38.055 of the Seattle Municipal Code; adding a new Section 5.38.105 to the Seattle Municipal Code; and repealing Section 3.35.100 of the Seattle Municipal Code.

Ordinance 127156

Council Bill 120905

AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2025; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

Ordinance 127157

Council Bill 120911

AN ORDINANCE relating to the Seattle Channel; stating the City Council's intent to establish dedicated and ongoing funding sources for the operating and capital costs of the Seattle Channel; and requesting that the Executive submit a funding plan by September 3, 2025.

Date of publication in the Seattle Daily Journal of Commerce, December 16, 2024.

12/16(434287)