

RESOLUTION No. 27617

A RESOLUTION adopting the 1987 work program of
the Human Services Strategic Planning Office.

~~PASS~~ **ADOPT** HHS 4/21/87

Introduced:	APR 27 1987	By:	Noland
Referred:	APR 27 1987	To:	Housing & Human Servs.
Referred:		To:	
Reported:	MAY 4 1987		
Passed:	MAY 4 1987	Signed:	MAY 4 1987
Filed:	MAY 4 1987	Published:	

~~PASS~~ **ADOPT** HHS 4/21

REC'D OMB MAY 4 1987

Jane Noland

News.

REC'D OMB MAY 4 1987

ADOPT
~~PASS~~ HHS 4/21/87

Jane Mand

RESOLUTION 27617

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

A RESOLUTION adopting the 1987 work program of the Human Services Strategic Planning Office.

WHEREAS, Ordinance 113190, passed by City Council in December 1986, established the Human Services Strategic Planning Office and directed that its annual work program be set by joint resolution of the Mayor and City Council; and

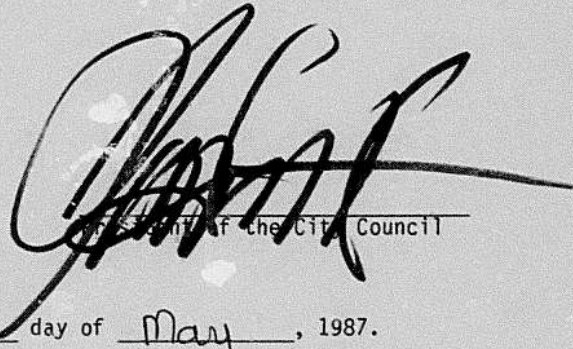
WHEREAS, Resolution 27526, adopted by City Council in October 1986, approved the concept of establishing a Human Services Strategic Planning Office and an Office for Long-range Planning, and included preliminary work programs for the two offices; and

WHEREAS, the 1987 Executive Work Program completed by the Mayor in January 1987 further details and refines the preliminary work program for the Human Services Strategic Planning Office adopted by Resolution 27526; Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE, THE MAYOR CONCURRING:

That the 1987 work program for the Human Services Strategic Planning Office in Attachment A is hereby adopted.

ADOPTED by the City Council of the City of Seattle this 4th day of May, 1987, and signed by me in open session in authentication of its adoption this 4th day of May 1987.



Mayor of the City of Seattle

Filed by me this 4th day of May, 1987.

Norward J. Brooks

ATTEST: City Comptroller and City Clerk

The Mayor Concurring: *Charles Royce*
Mayor

BY: _____

#5
Res. 27617

HOUSING AND HUMAN SERVICES
COMMITTEE REPORT

April 21, 1987

RESOLUTION ADOPTING THE 1987 HSSPO WORKPLAN

RESOLUTION NO. 27617

A RESOLUTION adopting the 1987 work program of the Human Services Strategic Planning Office.

WHAT THIS RESOLUTION DOES

Council bill number 113190, which established the Human Services Strategic Planning Office (HSSPO) and was passed by Council in December 1986, requires that the HSSPO work plan be approved annually by Council. This resolution approves HSSPO's 1987 work plan.

The 1987 proposed HSSPO work plan includes items which were contained in the Executive's 1987 work plan and the Council's proposed HSSPO work plan included in Resolution 27526 (which supported the concept of HSSPO and was passed in October, 1986).

This work plan divides HSSPO's work into the following 5 major categories:

- 1) Youth Policy Plan
- 2) Human Services Policies and Strategies
- 3) Special Populations Housing Strategies
- 4) Human Services and Special Needs Housing Siting Policies
- 5) Homeless Strategy

The plan aims to balance HSSPO's long-range, generally more research-oriented functions with the office's short-range, more program-oriented functions.

FISCAL IMPACT

None.

FOR MORE INFORMATION

Bonnie Snedeker 622-2028

HUMAN SERVICES STRATEGIC PLANNING OFFICE
1987 WORK PROGRAM

ATTACHMENT A

- | | <u>Due to
Council</u> |
|--|---------------------------|
| 1. <u>Youth Policy Plan.</u> Develop a policy plan to guide City decisions and roles in achieving community-wide goals for Seattle's infant, child and youth population. | |
| A. Review scope of work with Council. | 5/87 |
| B. Complete needs assessment. Report to Council on major needs and appropriate goals for improvements in development and well-being of Seattle's youth. | 6/87 |
| C. Collect and analyze information on current public and private roles and strategies in the youth services delivery system. Identify gaps and assess community-wide capabilities to meet identified youth needs. | Ongoing |
| D. Prepare draft report describing delivery system roles and gaps and evaluating City options for addressing youth needs and goals. Present findings for Council review and input. | 7/87 |
| E. Submit recommendations for Council review and approval of preliminary policies and priorities to assist 1988 budget. | 8/87 |
| F. Complete Youth Policy Plan for Council review and approval. | 12/87 |
| 2. <u>Human Services Policies and Strategies:</u> Assist City in developing priorities and strategies for effectively addressing human service needs on a City-wide and regional basis. | |
| A. Compile and summarize available data on: demographic, economic and social trends in Seattle and the region. | Ongoing |
| B. Compile available information and analyze trends shown by indicators of human need/ social problems such as: low income/poverty rates; welfare reciprocity; unemployment; infant mortality; child abuse; teen pregnancy; high school non-completion/educational deficiencies; suicide rates; criminal victimization; disability rates; housing/homelessness, alcoholism/substance abuse, etc. Identify gaps and discrepancies in available information. | Ongoing |

Due to
Council

- C. Prepare preliminary report on human impacts and human service issues associated with demographic, economic and social trends in Seattle and the region. Identify major human service issues/problems impacting the City. 9/87
 - D. Work with regional human services coordinating entities, federal, state and local government agencies, community organizations, and the private sector to: 1) develop reliable information on human needs of various population groups; 2) assess current roles, strategies and delivery systems for addressing human service needs; 3) identify gaps and deficiencies in current systems; and 4) establish effective mechanisms for planning and coordinating human service strategies on a City-wide and regional basis. Ongoing
 - E. Examine and evaluate strategic options for City role in prioritizing and addressing human service needs. Present preliminary findings for Council review and input. 2/88
3. Special Populations Housing Strategies. Research and develop strategies for housing Seattle's special needs and homeless populations, including the mentally ill, alcohol/substance abusers, recovering alcoholics/substance abusers, developmentally disabled, families in crisis, youth and other disabled populations. Work with DCD to incorporate findings and strategies in DCD planning for implementation of the housing levy and other housing programs.
- A. Review scope of work with Council. 6/87
 - B. Work with clients, service providers, housing providers, and others to assess: size, characteristics and circumstances of special populations; housing and service needs; and resources available to meet these needs. Ongoing
 - C. Submit report assessing the impact on special populations and the City of gaps or shortages in appropriate housing and identifying and evaluating options for City role in meeting special housing needs. 10/87
 - D. Seek Council review and recommendations on priorities for special populations to be targeted through housing developed under the levy and with other available funds. 10/87

Due to
Council

- | | | |
|-----|---|---------|
| E. | For selected target populations: research and determine types of housing needed, general locational preferences, services, supervision, support, or treatment needed in conjunction with housing, and extent to which housing is needed on a permanent or transitional basis. | Ongoing |
| F. | Prepare report identifying and evaluating housing models for target populations and mechanisms for linking needed services (including support, supervision, treatment, etc.) with both new housing to be developed and existing low-income housing on a cost-effective basis. | 1/88 |
| G. | Work with County and State agencies to coordinate social services funding with housing project development and to develop a cooperative approach towards funding and development of special needs housing within the region. | Ongoing |
| H. | Develop priorities and guidelines for housing projects to be developed for special needs target populations. | 3/88 |
| 4. | <u>Human Services and Special Needs Housing Siting Policies</u> | |
| A. | Develop interim siting policies for human services and special needs housing. Submit to Council for review and action. (DHR/HSSPO/DCD) | 6/87 |
| B. | <u>City-wide Human Services Location/Siting Policies</u> : Develop policies to guide the location and siting of human services agencies to promote the effective, efficient and equitable provision of services throughout the City and region. | |
| (1) | Present scope of work for Council review | 6/87 |
| (2) | Evaluate the impact of geographical location on the delivery of services and assess actual and potential impacts of human services siting on Seattle neighborhoods. | 10/87 |
| (3) | Submit report identifying and evaluating strategic options for City policies on human services siting. Present to Council for review and input. | 11/87 |

Due to
Council

- (4) Draft policies, guidelines, criteria for public review. 1/88
- (5) Prepare policy recommendations for Mayor. 3/88
- (6) Submit policies for Council review and action. 4/88

C. Special Needs Housing Siting Policies:
Develop policies to guide the siting/location of housing for special needs populations to ensure fair notification and promote fair share throughout the City and region.

- (1) Present scope of work for Council review. 6/87
- (2) Assess current siting practices. Evaluate the impact of geographical location on clients of special needs housing and assess actual and potential impacts of special need housing siting on Seattle neighborhoods. 10/87
- (3) Submit report identifying and evaluating strategic options for City policies on special needs housing siting. Present to Council for review and input. 11/87
- (4) Draft policies, guidelines, criteria for public review. 1,88
- (5) Prepare policy recommendations for Mayor. 3/88
- (6) Submit policies for Council review and action. 4/88

5. Homeless Strategy.

A. Research, Planning and Evaluation Activities

- (1) Define "homeless" population. Conduct analysis of existing data on size, characteristics and circumstances of homeless population. Identify gaps and deficiencies in current data. Propose strategies for improving data base on homeless. 10/87
- (2) Conduct research and report findings on dynamics of homelessness; major factors, underlying causes, trends. Identify populations most at risk of experiencing homelessness. 12/87

Due to
Council

- (3) Research and report findings on current and future housing availability, affordability, and accessibility for homeless and at-risk populations. 12/87
- (4) Review and assess existing policies and strategies for addressing homelessness. Identify and evaluate alternatives or additional strategies for: 1) preventing or reducing homelessness among at-risk populations; 2) increasing availability of and overcoming barriers to appropriate and stable housing for those who are homeless. Report to Council for review and input. 12/87
- (5) Design a scope of work for: 1) periodic collection of baseline data and analysis of indicators related to homelessness; 2) evaluating the effectiveness and impacts of City strategies and other measures implemented to combat homelessness. 2/88
- B. Assist DCD and OMB in planning, developing, and evaluating implementation of models for assuring adequate food and housing for chronic alcoholics through establishment of GAU protective payee systems in conjunction with permanent protective housing. Ongoing