



SEATTLE CITY COUNCIL

Legislative Summary

CB 119572

Record No.: CB 119572

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125893

In Control: City Clerk

File Created: 06/20/2019

Final Action: 08/19/2019

Title: AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	06/25/2019	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	06/25/2019	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
1	Council President's Office	07/01/2019	sent for review	Finance and Neighborhoods Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Finance and Neighborhoods Committee						
1	City Council	07/15/2019	referred	Finance and Neighborhoods Committee			

Legislative Summary Continued (CB 119572)

- 1 Finance and Neighborhoods Committee 07/31/2019 discussed
Action Text: The Council Bill (CB) was discussed.
- 1 Finance and Neighborhoods Committee 08/09/2019 pass Pass
Action Text: The Committee recommends that City Council pass the Council Bill (CB).
In Favor: 2 Chair Bagshaw, Mosqueda
Opposed: 0
- 1 City Council 08/12/2019 passed Pass
Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:
In Favor: 7 Councilmember Bagshaw, Council President Harrell, Councilmember Herbold, Councilmember Juarez, Councilmember Mosqueda, Councilmember O'Brien, Councilmember Pacheco
Opposed: 0
Absent(NV): 1 Councilmember Sawant
- 1 City Clerk 08/13/2019 submitted for Mayor
Mayor's signature
- 1 Mayor 08/19/2019 Signed
- 1 Mayor 08/19/2019 returned City Clerk
- 1 City Clerk 08/19/2019 attested by City Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk.
-

CITY OF SEATTLE

ORDINANCE 125893

COUNCIL BILL 119572

AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred in 2018, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2018 Budget, appropriations for the following items in the 2018 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.1	Finance & Administrative Services	Finance and Administrative Services Fund (50300)	General Government Facilities - General (50300-BC-FA-GOVTFAC)	\$12,135,924
1.2	Seattle Department of Human Resources	Unemployment Insurance Fund (10111)	Unemployment Services (10111-BO-HR-UNEMP)	\$94,897
1.3	Seattle Department of Transportation	Transportation Fund (13000)	Bridges & Structures (13000-BO-TR-17001)	\$1,061,460
1.4	Seattle Department of Transportation	Transportation Fund (13000)	South Lake Union Streetcar Operations (13000-BO-TR-12001)	\$1,887
1.5	Seattle Police Department	General Fund (00100)	Special Fund Projects (00100-BO-SP-P9999)	\$198,875
Total				\$13,493,043

Section 2. Appropriations for the following items in the 2018 Budget are modified as follows:

Item	Department	Fund	Budget Control Level	Amount
2.1	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$103,380
			Promoting Healthy Aging (16200-BO-HS-H6000)	(\$103,380)
2.2	Executive (Office of Housing)	Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)	\$609,868
			Leadership and Administration (16600-BO-HU-1000)	(\$609,868)
2.3	Seattle Public Utilities	Water Fund (43000)	General Expense (43000-BO-SU-N000B)	\$865,000
			Utility Service and Operations (43000-BO-SU-N200B)	(\$865,000)
2.4	Debt Service	2018 Multipurpose LTGO Bond Fund (36500)	Debt Issuance Costs – LTGO (36500-BO-FA-DEBTISS-L)	\$289,432
		2018 Taxable LTGO Bond Fund (36510)	Debt Issuance Costs – LTGO (36510-BO-FA-DEBTISS-L)	(\$289,432)
Total				\$0

Section 3. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2018 Budget was adopted, the appropriations and project allocations for the following items in the 2018 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
3.1	Finance & Administrative Services	2018 Multipurpose LTGO Bond Fund (36500)	Information Technology (36500-BC-FA-A1IT)	\$324,864	Summit Re-Implementation Capital Needs (MC-FA-SRICAPNDS)	(((\$1,239)) \$1,564
Total				\$324,864		(((\$1,239)) \$1,564

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 4. Appropriations and project allocations for the following items in the 2018 Budget are modified as follows:

Item	Department	Fund	Budget Control Level	Amount
4.1	Seattle Department of Transportation (SDOT)	2016 Multipurpose LTGO Bond Fund (36300)	Mobility-Capital (36300-BC-TR-19003)	\$1,000,000
		2017 Multipurpose LTGO Bond Fund (36400)	Mobility-Capital (36400-BC-TR-19003)	(\$1,000,000)
		2016 Multipurpose LTGO Bond Fund (36300)	Major Projects (36300-BC-TR-19002)	(\$1,000,000)
		2017 Multipurpose LTGO Bond Fund (36400)	Major Projects (36400-BC-TR-19002)	\$1,000,000
4.2	Seattle Department of Transportation (SDOT)	2018 Taxable Bond Fund (36510)	Mobility-Capital (36510-BC-TR-19003)	(\$508,531)
		2018 Multipurpose LTGO Bond Fund (36500)	Major Projects (36500-BC-TR-19002)	\$508,531
4.3	Seattle Department of Transportation (SDOT)	2017 Multipurpose LTGO Bond Fund (36400)	Mobility Capital (36400-BC-TR-19003)	(\$2,085,976)
		2017 Taxable LTGO Bond Fund (36410)	Mobility Capital (36410-BC-TR-19003)	\$2,085,976
Total				\$0

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

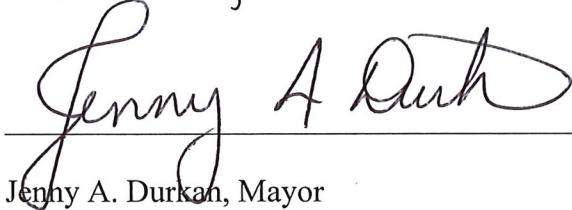
Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the 12th day of August, 2019, and signed by me in open session in authentication of its passage this 12th day of August, 2019.

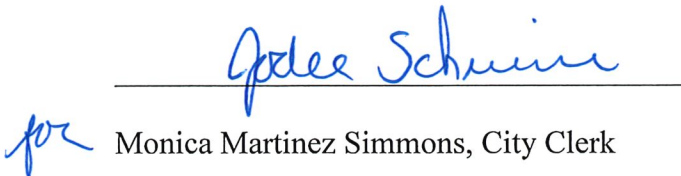


President _____ of the City Council

Approved by me this 19th day of August, 2019.


Jenny A. Durkan, Mayor

Filed by me this 19th day of August, 2019.


for Monica Martinez Simmons, City Clerk

(Seal)

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
City Budget Office	Jeanette Blankenship / 5-0087	Ben Noble / 4-8160

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Summary and background of the Legislation:

This legislation will implement various adjustments to the 2018 Adopted Budget that are needed to complete the City's accounting process for the year.

The proposed Bill includes discrete actions that amend the 2018 Adopted Budget by adding budget authority to various departments or transferring budget authority between Budget Control Level's (BCL) to address late 2018 unanticipated charges which resulted in spending to exceed their BCL's 2018 budget authority.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? X Yes No

Please see Attachment A to this document for details.

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? X Yes No

Appropriation change (\$):	General Fund \$		Other \$	
	2018	2019	2018	2019
	198,875		\$13,619,032	
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2018	2019	2018	2019
	\$0		\$12,135,924	
Positions affected:	No. of Positions		Total FTE Change	
	2018	2019	2018	2019

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

No. Please see Attachment A to this document for details on 2018 spending.

Is there financial cost or other impacts of *not* implementing the legislation?

The same objectives could not be achieved without this legislation.

3.d. Appropriations

X This legislation adds, changes, or deletes appropriations.

Please see Attachment A to this document for details on 2018 spending

3.e. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2018 Revenue	2019 Estimated Revenue
Finance and Administrative Services Fund (50300)	Finance & Administrative Services	Internal Charges to Departments for Tenant Improvements	\$12,135,924	
TOTAL			\$12,135,924	

3.f. Positions

 This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

Yes, this legislation impacts a number of departments 2018 budget. The budget appropriation contained in this legislation provides appropriation authority to cover unanticipated spending above previously authorized during 2018.

b. Is a public hearing required for this legislation?

No

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No

- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

- e. Does this legislation affect a piece of property?**

No

- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

Please see Attachment A to this document for any RSJI implications.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

Please see Attachment A to this document for any associated implications.

List attachments/exhibits below:

Summary Attachment A – 2018 Budget Exceptions Ordinance Summary Detail Table

STATE OF WASHINGTON – KING COUNTY

--SS.

377197
CITY OF SEATTLE, CLERKS OFFICE

No.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:TITLE ONLY ORDINANCE

125886,125887,125888,125889,125890,125891,125892,125893,125894,125895,125896,125897

was published on

08/29/19



Affidavit of Publication

A handwritten signature in blue ink, appearing to be "M. J. Barnes", written over a horizontal line.

Subscribed and sworn to before me on

08/28/2019

A handwritten signature in blue ink, appearing to be "J. Barnes", written over a horizontal line.

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

Title Only Ordinances

The full text of the following legislation, passed by the City Council on August 12, 2019, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125886

Council Bill 119551

AN ORDINANCE related to creating a fund for Sweetened Beverage Tax revenues; adding a new Section 5.53.055 to the Seattle Municipal Code; and providing additional guidelines for expending proceeds.

Ordinance 125887

Council Bill 119590

AN ORDINANCE relating to taxation; imposing a local sales and use tax to fund investments in affordable and supportive housing; adding new Sections 5.60.025 and 5.60.027 to the Seattle Municipal Code; amending Section 5.60.030 of the Seattle Municipal Code; and ratifying and confirming certain prior acts.

Ordinance 125888

Council Bill 119605

AN ORDINANCE appropriating money to pay certain audited claims for the week of July 29, 2019 through August 2, 2019 and ordering the payment thereof.

Ordinance 125889

Council Bill 119602

AN ORDINANCE relating to the financing of the Center City Streetcar Connector project; authorizing the loan of funds in the amount of \$9,000,000 for design of the streetcar; amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; and revising project allocations and spending plans for certain projects in the 2019-2024 CIP.

Ordinance 125890

Council Bill 119594

AN ORDINANCE relating to interpretations, corrections, and revisions of the Seattle Municipal Code; creating the position of code reviser; authorizing the code reviser to correct and revise nonsubstantive errors in the Seattle Municipal Code; adding rules of construction for the Seattle Municipal Code; amending Section 1.01.020 of the Seattle Municipal Code; and adding a new Chapter 1.03 and Sections 1.04.030, 1.04.040, 1.04.050, 1.04.060, 1.04.070, and 1.04.080 to the Seattle Municipal Code.

Ordinance 125891

Council Bill 119595

AN ORDINANCE relating to the Technology Matching Fund; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2019; and allowing that any unspent funds from an individual project may be applied to another project that meets the goals of the Digital Equity Initiative.

Ordinance 125892

Council Bill 119599

AN ORDINANCE relating to The City of Seattle's continued use of Cascade Public Media's Capitol Hill transmission site and tower; authorizing the Director of Finance and Administrative Services to execute a 15-year lease with Cascade Public Media governing the City's continued use of the transmission site and tower for radio equipment and associated antennae; amending Ordinance 125724, which adopted the 2019 Budget; changing appropriations to various departments and budget control levels, and

from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125893

Council Bill 119572

AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125894

Council Bill 119574

AN ORDINANCE authorizing, in 2019, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Seattle Police Department, Seattle City Light, and the Department of Parks and Recreation to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125895

Council Bill 119575

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2019-2024 CIP; creating both exempt and non-exempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125896

Council Bill 119576

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125897

Council Bill 119573

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date of publication in the Seattle Daily Journal of Commerce, August 28, 2019.

8/28(377197)