



SEATTLE CITY COUNCIL

Legislative Summary

CB 118989

Record No.: CB 118989

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125338

In Control: City Clerk

File Created: 04/20/2017

Final Action: 06/30/2017

Title: AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2017-2022 CIP; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	04/25/2017	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	04/25/2017	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	05/01/2017	sent for review	Affordable Housing, Neighborhoods, and Finance Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Affordable Housing, Neighborhoods, and Finance Committee						
	Notes:						

1	Full Council	06/05/2017	referred	Affordable Housing, Neighborhoods, and Finance Committee	
1	Affordable Housing, Neighborhoods, and Finance Committee	06/21/2017	pass		Pass
	Action Text: The Committee recommends that Full Council pass the Council Bill (CB).				
	Notes:				
			In Favor: 3	Chair Burgess, Vice Chair Herbold, Member Johnson	
			Opposed: 0		
1	Full Council	06/26/2017	passed		Pass
	Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:				
	Notes:				
			In Favor: 9	Councilmember Bagshaw, Councilmember Burgess, Councilmember González, Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant	
			Opposed: 0		
1	City Clerk	06/29/2017	submitted for Mayor's signature	Mayor	
1	Mayor	06/30/2017	Signed		
1	Mayor	06/30/2017	returned	City Clerk	
1	City Clerk	06/30/2017	attested by City Clerk		
	Action Text: The Ordinance (Ord) was attested by City Clerk.				
	Notes:				

CITY OF SEATTLE

ORDINANCE

125338

COUNCIL BILL

118989

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2017-2022 CIP; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Utilities. The following appropriations from the funds displayed are abandoned, in the amounts shown or in such lesser amount as the City Budget Director determines remained unexpended and unencumbered from each appropriation:

Item	Fund	Department	Budget Control Level	Amount
1.1	Water Fund (43000)	Seattle Public Utilities (SPU)	Distribution (43000-C110B)	(\$6,409,795)
1.2	Water Fund (43000)	Seattle Public Utilities (SPU)	Transmission (43000-C120B)	(\$2,077,809)
1.3	Water Fund (43000)	Seattle Public Utilities (SPU)	Watershed Stewardship (43000-C130B)	(\$451,000)
1.4	Water Fund (43000)	Seattle Public Utilities (SPU)	Water Quality and Treatment (43000-C140B)	(\$1,439,541)
1.5	Water Fund (43000)	Seattle Public Utilities (SPU)	Water Resources (43000-C150B)	(\$3,892,496)
1.6	Water Fund (43000)	Seattle Public Utilities (SPU)	Habitat Conservation Program (43000-C160B)	(\$1,026,894)
1.7	Water Fund (43000)	Seattle Public Utilities (SPU)	Shared Cost Projects (43000-C410B-WU)	(\$14,220,981)
1.8	Water Fund (43000)	Seattle Public Utilities (SPU)	Technology (43000-C510B-WU)	(\$4,808,994)
1.9	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Protection of Beneficial Uses (44010-C333B)	(\$2,484,058)
1.10	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Sediments (44010-C350B)	(\$2,022,137)
1.11	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Combined Sewer Overflows (44010-C360B)	(\$5,649,285)

Item	Fund	Department	Budget Control Level	Amount
1.12	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Rehabilitation (44010-C370B)	(\$2,064,791)
1.13	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Flooding, Sewer Back-up, and Landslides (44010-C380B)	(\$3,911,680)
1.14	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Shared Cost Projects (44010-C410B-DW)	(\$3,913,586)
1.15	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Technology (44010-C510B-DW)	(\$5,282,968)
1.16	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	New Facilities (45010-C230B)	(\$9,232,368)
1.17	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Rehabilitation and Heavy Equipment (45010-C240B)	(\$13,314)
1.18	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Shared Cost Projects (45010-C410B-SW)	(\$348,689)
1.19	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Technology (45010-C510B-SW)	(\$1,300,148)
1.20	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs – CIP (41000-SCL250)	(\$11,744,529)
1.21	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	(\$10,368,927)
1.22	City Light Fund (41000)	Seattle City Light (SCL)	Customer Focused – CIP (41000-SCL370)	(\$9,374,299)
1.23	City Light Fund (41000)	Seattle City Light (SCL)	Financial Services – CIP (41000-SCL550)	(\$515,765)
Total				(\$102,554,054)

Section 2. All Other Departments. The following appropriations from the funds displayed are abandoned, in the amounts shown or in such lesser amount as the City Budget Director determines remained unexpended and unencumbered from each appropriation:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Adjustment to Revised Budget (in \$000's)
2.1	Information Technology Fund	Seattle Information Technology Department	Business Office (50410-D1100)	(\$750,000)	Next Generation Data Center (D102TC007)	(\$750)
2.2	Cumulative Reserve Subfund – Real Estate Excise Tax I Subaccount	Department of Finance and Administrative Services	General Government Facilities – General (00163-A1GM1)	(\$144,305)	ADA Improvements – Citywide (A1GM902)	(\$144)
2.3	Central Waterfront Improvement Fund	Central Waterfront Improvement Fund	Central Waterfront Improvement Fund Support to Transportation (35900-CWIF-CAP)	(\$46,107)	Alaskan Way Viaduct Replacement (TC366050)	(\$46)
2.4	Transportation Operating Fund	Seattle Department of Transportation	Major Projects (10310-19002)	(\$46,107)	Alaskan Way Viaduct Replacement (TC366050)	(\$46)
2.5	Cumulative Reserve Subfund – Unrestricted Subaccount (00164)	Seattle Center	Campuswide Improvements and Repairs (00164-S03P01)	(\$2,000)	Fun Forest Site Restoration (S0901)	(\$2)
Total				(\$988,519)		(\$989)

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 26th day of June, 2017, and signed by me in open session in authentication of its passage this 26th day of June, 2017.



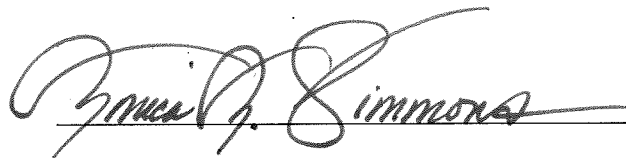
President _____ of the City Council

Approved by me this 30th day of June, 2017.



Edward B. Murray, Mayor

Filed by me this 30th day of June, 2017.



Monica Martinez Simmons, City Clerk

(Seal)

STATE OF WASHINGTON -- KING COUNTY

--SS.

351785

No. 125338, 125336

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

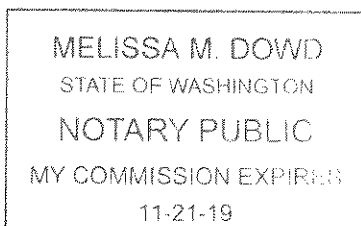
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:TITLE ONLY 125337

was published on

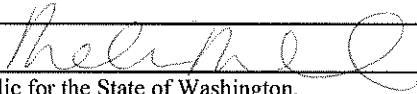
07/11/17

The amount of the fee charged for the foregoing publication is the sum of \$66.13 which amount has been paid in full.




Subscribed and sworn to before me on

07/11/2017


Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

The full text of the following legislation,
passed by the City Council

on June 26, 2017, and published below by
title only, will be mailed

upon request, or can be accessed at <http://seattle.legistar.com>. For

information on upcoming meetings of the
Seattle City Council, please

visit [http://www.seattle.gov/council/](http://www.seattle.gov/council/calendar)
[calendar](http://www.seattle.gov/council/calendar).

Ordinance 125337

Council Bill 119001

AN ORDINANCE relating to the Seattle
Boiler and Pressure Vessel Code; amending
Section 22.450.010 of the Seattle Municipal
Code and amending the Seattle Boiler and
Pressure Vessel Code.

Ordinance 125338

Council Bill 118989

AN ORDINANCE amending Ordinance
125207, which adopted the 2017 Budget,
including the 2017-2022 Capital
Improvement Program (CIP); changing
appropriations to various departments and
budget control levels, and from various
funds in the Budget; revising project alloca-
tions for certain projects in the 2017-2022
CIP; all by a 3/4 vote of the City Council.

Ordinance 125336

Council Bill 119003

AN ORDINANCE appropriating money
to pay certain audited claims and ordering
the payment thereof.

Date of publication in the Seattle Daily
Journal of Commerce, July 11, 2017.

7/11(351785)