



SEATTLE CITY COUNCIL

Legislative Summary

CB 118952

Record No.: CB 118952

Type: Ordinance (Ord)

Status: Passed

Version: 3

Ord. no: Ord 125304

In Control: City Clerk

File Created: 03/27/2017

Final Action: 05/11/2017

Title: AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating both new exempt and non-exempt positions; modifying positions; making cash transfers between various City funds; lifting a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A - Woodland Park Zoo Night Exhibit Renovation, Att B - Burke-Gilman Trail Improvements - UW Campus, Att C - NE 43rd Street Improvements v3

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	03/28/2017	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	03/28/2017	sent for review	Council President's Office			
Action Text: The Council Bill (CB) was sent for review. to the Council President's Office							
Notes:							

- 1 Council President's Office 03/30/2017 sent for review Affordable Housing, Neighborhoods, and Finance Committee
- Action Text: The Council Bill (CB) was sent for review. to the Affordable Housing, Neighborhoods, and Finance Committee
- Notes:
- 1 Full Council 04/17/2017 referred Affordable Housing, Neighborhoods, and Finance Committee
- 1 Affordable Housing, Neighborhoods, and Finance Committee 04/19/2017 discussed
- Action Text: The Council Bill (CB) was discussed in Committee.
- Notes:
- 1 Affordable Housing, Neighborhoods, and Finance Committee 05/03/2017 pass as amended Pass
- Action Text: The Committee recommends that Full Council pass as amended the Council Bill (CB).
- In Favor: 6 Chair Burgess, Vice Chair Herbold, Member Johnson, Alternate O'Brien, Harrell, Sawant
- Opposed: 0
- 2 Full Council 05/08/2017 passed as amended Pass
- Action Text: The Motion carried, The Council Bill (CB) was passed as amended by the following vote, and the President signed the Bill:
- Notes: ACTION 1:
- Motion was made by Councilmember Herbold, duly seconded and carried, to amend Council Bill 118952, by substituting version 4e for version 3a.
- ACTION 2:
- Motion was made and duly seconded to pass Council Bill 118952 as amended.
- In Favor: 9 Councilmember Bagshaw, Councilmember Burgess, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant
- Opposed: 0
- 3 City Clerk 05/10/2017 submitted for Mayor's signature Mayor
- 3 Mayor 05/11/2017 Signed
- 3 Mayor 05/11/2017 returned City Clerk
- 3 City Clerk 05/11/2017 attested by City Clerk
- Action Text: The Ordinance (Ord) was attested by City Clerk.
- Notes:
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CITY OF SEATTLE

ORDINANCE

125304

COUNCIL BILL

118952

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating both new exempt and non-exempt positions; modifying positions; making cash transfers between various City funds; lifting a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Seattle Center Fund (11410)	Seattle Center (CEN)	Community Programs (11410-SC620)	\$96,422
1.2	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (00100-I3300)	\$8,521
1.3	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	City Finance Division (50300-A4510)	\$300,000
1.4	General Subfund (00100)	Finance General (FG)	Appropriation to General Fund Subfunds and Special Funds (00100-2QA00)	\$405,600
1.5	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services - Area Agency on Aging (16200-H60AD)	\$125,000
1.6	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$50,000

Item	Fund	Department	Budget Control Level	Amount
1.7	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (00100-X1N00)	\$47,612
1.8	General Subfund (00100)	Executive	Planning and Community Development (00100- X2P00)	\$70,000
1.9	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (15700-U2400)	\$56,682
1.10	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Land Use Services (15700-U2200)	\$110,000
1.11	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Construction Permit Services (15700- U2300)	\$119,000
1.12	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Construction Inspections (15700- U23A0)	\$115,000
1.13	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (15700-U2400)	\$55,000
1.14	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Annual Certification and Inspection (15700-U24A0)	\$32,000
1.15	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (10310-17004)	\$450,000
1.16	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (10310-17004)	\$144,100
1.17	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (10310-17004)	\$420,387
1.18	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Engineering and Operations (50410- D3300)	\$200,000
1.19	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Business Office (50410-D1100)	\$400,000
1.20	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$50,000

Item	Fund	Department	Budget Control Level	Amount
1.21	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	\$39,550
1.22	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	\$100,000
1.23	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	\$10,000
1.24	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$92,989
1.25	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	\$67,691
1.26	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$622,649
1.27	General Subfund (00100)	Seattle Police Department (SPD)	South Precinct Patrol (00100-P6500)	\$90,249
1.28	Library Fund (10410)	The Seattle Public Library (SPL)	The Seattle Public Library (10410-B0SPL)	\$45,450
1.29	Library Fund (10410)	The Seattle Public Library (SPL)	The Seattle Public Library (10410-B0SPL)	\$15,000
1.30	Library Fund (10410)	The Seattle Public Library (SPL)	The Seattle Public Library (10410-B0SPL)	\$450,000
1.31	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Administrative Services (00100-N2000)	\$27,389
1.32	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Digital Engagement (50410-D4400)	\$25,000
1.33	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$50,000
1.34	General Subfund (00100)	Law Department (LAW)	Criminal (00100-J1500)	\$100,152
1.35	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$200,000
1.36	General Subfund (00100)	Executive	Civil Rights (00100-X1R00)	\$50,000

Item	Fund	Department	Budget Control Level	Amount
1.37	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	\$46,040
1.38	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Swimming, Boating, and Aquatics (10200-K310C)	\$26,040
1.39	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Park Cleaning, Landscaping, and Recreation (10200-K320B)	\$20,000
Total				\$5,333,523

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Department of Education Fund (14100)	Department of Education and Early Learning (DEEL)	K-12 (14100-ED400)	\$300,000
2.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$100,000
2.3	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$16,420
2.4	Library Fund (10410)	The Seattle Public Library (SPL)	The Seattle Public Library (10410-B0SPL)	\$165,000
2.5	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Digital Engagement (50410-D4400)	\$40,000
2.6	General Subfund (00100)	Seattle Police Department (SPD)	South Precinct Patrol (000100-P6500)	\$133,120
Total				\$754,540

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 3. The Woodland Park Zoo Night Exhibit Renovation-ID: K732506 project, as described in Attachment A to this ordinance, the Burke-Gilman Trail Improvements - UW Campus

Project (TC367880) project, as described in Attachment B to this ordinance, and the NE 43rd Street Improvements (TC367900) project, as described in Attachment C to this ordinance are established in the 2017-2022 Adopted Capital Improvement Program.

Section 4. In order to pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2017 Budget was adopted, the appropriations and project allocations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
4.1	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Building Component Renovations (00164-K72444)	\$1,000,000	Woodland Park Zoo Night Exhibit Renovation (K732506)	(((\$0)) <u>\$1,000</u>)
4.2	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	Opportunity Fund (33860-K720041)	\$600,000	Yesler Terrace Neighborhood Park Development (K730203)	(((\$0)) <u>\$600</u>)
4.3	Cumulative Reserve Subfund - REET I Subaccount (00163)	Department of Finance & Administrative Services (FAS)	Public Safety Facilities - Police (00163-A1PS1)	\$180,000	Police Facilities (A1PS101)	(((\$0)) <u>\$180</u>)
4.4	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$50,000	Market/45th Multimodal Corridor project (TC367790)	(((\$0)) <u>\$50</u>)

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
4.5	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$750,000	Burke-Gilman Trail Improvements – UW Campus Project (TC367880)	(((\$0)) <u>\$750</u>
4.6	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$1,000,000	NE 43rd Street Improvements Project (TC367900)	(((\$0)) <u>\$1,000</u>
4.7	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Projects (10310-19002)	\$4,540,000	First Hill Streetcar project (TC367100)	(((\$0)) <u>\$4,540</u>
4.8	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Maintenance/Replacement (10310-19001)	\$170,000	Bridge Rehabilitation and Replacement Program (TC366850)	(((\$14,243)) <u>\$14,413</u>
4.9	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$260,000	Applications Development – General Fund (C601TC000)	(((\$389)) <u>\$649</u>
4.10	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$125,000	Applications Development – SPD (D601TCSPD)	(((\$3,091)) <u>\$3,216</u>
4.11	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$558,102	SRI Side System Support (D601TC004)	(((\$5,518)) <u>\$6,076</u>
Total				\$9,233,102		(((\$23,241)) <u>\$32,474</u>

Allocation modifications for the Seattle Department of Transportation, Seattle City Light, and Seattle Public Utilities in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 5. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 of the ordinance introduced as Council Bill 118951, and in order to pay for necessary costs and expenses for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2017 Budget was adopted, the appropriations for the following items in the 2017 Budget are increased as follows:

Item	Fund	Department	Budget Control Level	Amount
5.1	Department of Education Fund (14100)	Department of Education and Early Learning (DEEL)	Director's Office (14100-ED100)	\$207,500
5.2	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Citywide and Neighborhood Projects (00164-K72449)	\$110,000
5.3	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	Opportunity Fund (33860-K720041)	\$600,000
5.4	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services - Area Agency on Aging (16200-H60AD)	\$1,060,478
5.5	Human Services Operating Fund (16200)	Human Services Department (HSD)	Youth and Family Empowerment (16200-H20YF)	\$80,000
5.6	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$25,000
5.7	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$5,000
5.8	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$104,300
5.9	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$68,500
5.10	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$31,450

Item	Fund	Department	Budget Control Level	Amount
5.11	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$3,000
5.12	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$673,166
5.13	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (0010-P1000)	\$44,200
5.14	General Subfund	Office of City Auditor	Office of the City Auditor (00100-VG000)	\$2,773,692
Total				\$5,786,286

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 6. The following new positions are created in Seattle Center, the Department of Education and Early Learning, the Department of Neighborhoods, the Human Services Department, Seattle City Light, and the Seattle Police Department:

Item	Department	Position Title	Position Status	Number
6.1	Seattle Center (CEN)	Arts Prgm Spec	Full-time	1.0
6.2	Department of Education and Early Learning (DEEL)	Early Ed Spec, Sr	Full-time	1.0
6.3	Department of Education and Early Learning (DEEL)	Human Svcs Coord	Full-time	1.0
6.4	Department of Education and Early Learning (DEEL)	Admin Staff Asst	Full-time	1.0
6.5	Department of Neighborhoods (DON)	Administrative Specialist II	Full-time	1.0
6.6	Human Services Department (HSD)	Plng&Dev Spec II	Full-time	1.0
6.7	Human Services Department (HSD)	Human Svcs Prgm Supv,Sr	Full-time	1.0
6.8	Human Services Department (HSD)	Counslnr-BU	Full-time	9.0
6.9	Human Services Department (HSD)	Counslnr,Sr	Full-time	1.0

Item	Department	Position Title	Position Status	Number
6.10	Human Services Department (HSD)	Counslnr,Sr	Full-time	1.0
6.11	Seattle City Light (SCL)	Electrical Engineer As-sociate	Full-time	3.0
6.12	Seattle City Light (SCL)	Line Crew Chief	Full-time	4.0
6.13	Seattle Police Department (SPD)	Equip&Facilities Coord	Full-time	1.0
Total				26.0

The Director of Seattle Center, the Director of Education, the Director of the Department of Neighborhoods, the Director of Human Services Department, the General Manager & Chief Executive Officer of Seattle City Light, and the Chief of Police are authorized to fill these positions subject to applicable civil service and personnel rules and laws.

Section 7. The following new position, which is exempt from Civil Service and Public Safety Civil Service rules and laws, are created in the Department of Education and Early Learning and the Law Department:

Item	Department	Position Title	Position Status	Number
7.1	Department of Education and Early Learning (DEEL)	Manager1,Exempt	Full-time	1.0
7.2	Law Department (LAW)	City Prosecutor,Asst - BU	Full-time	1.0
7.3	Law Department (LAW)	Paralegal,Sr	Full-time	1.0
Total				3.0

The Director of Education and the City Attorney are authorized to fill this positions subject to applicable personnel rules and employment laws.

Section 8. Effective June 1, 2017, the following position is abrogated in the Department of Education and Early Learning.

Item	Department	Position Title	Position Status	Number
8.1	Department of Education and Early Learning (DEEL)	AdminSpec II-BU	Part-time	1.0
Total				1.0

Section 9. Effective June 1, 2017, the following positions are transferred between the Seattle Police Department and the Seattle Information Technology Department.

Item	Department	Position Title	Position #	Number
9.1	Seattle Police Department (SPD)	Executive 2	00022944	(1.0)
	Seattle Information Technology Department (SEAIT)			1.0
9.2	Seattle Police Department (SPD)	Info Tech Prof B (Pos.	10004781	(1.0)
	Seattle Information Technology Department (SEAIT)			1.0
9.3	Seattle Information Technology Department (SEAIT)	Executive 3	10005567	(1.0)
	Seattle Police Department (SPD)			1.0
Total				0.0

Section 10. Effective June 1, 2017, the following positions are increased from part-time status to full-time status in Seattle City Light, the Seattle Department of Construction and Inspections, the Seattle Department of Human Resources, and the Seattle Police Department:

Item	Department	Position Title	Position #	Position Status	Number
10.1	Seattle City Light (SCL)	Sr. Environmental Analyst	10004111	Full-time	1.0
10.2	Seattle Department of Construction and Inspections (SDCI)	Inspection Support Analyst	10005393	Full-time	1.0
10.3	Seattle Department of Human Resources (SDHR)	Workers' Comp Analyst	00025344	Full-time	1.0

10.4	Seattle Department of Human Resources (SDHR)	StratAdvsr1,Fin,Bud ,&Actg	10003540	Full-time	1.0
10.5	Seattle Police Department (SPD)	Admin Spec I	00025223	Full-time	1.0
Total					5.0

Section 11. Effective June 1, 2017, the following positions is reclassified in the Seattle Department of Construction and Inspections:

Item	Department	Position #	Old Position Title	New Position Title	Position Status
11.1	Seattle Department of Construction and Inspections (SDCI)	10005393	Housing/Zoning Inspector position	Inspection Support Analyst	Full-Time

Section 12. The appropriations for the following items in the 2017 Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
12.1	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$103,000
		Finance General (FG)	Reserves (00100-2QD00)	(\$103,000)
12.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Street Maintenance (10310-17005)	\$400,000
			Mobility-Operations (10310-17003)	(\$400,000)
12.3	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$125,000
			ROW Management (10310-17004)	(\$125,000)
12.4	General Subfund (00100)	Department of Neighborhoods (DON)	Executive Leadership and Administration (00100-I3100)	\$12,000
		Office of the Mayor (MO)	Office of the Mayor (00100-X1A00)	(\$12,000)
12.5	City Light Fund (41000)	Seattle City Light (SCL)	Power Management and Strategic Planning O&M (41000-SCL730)	\$3,900,000
			Taxes (41000-SCL820)	(\$3,900,000)

Item	Fund	Department	Budget Control Level	Amount
12.6	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution O&M (41000-SCL330)	\$12,317,259
			Power Management and Strategic Planning O&M (41000-SCL730)	(\$12,317,259)
12.7	City Light Fund (41000)	Seattle City Light (SCL)	Administrative Services O&M (41000-SCL400)	\$2,462,195
			Power Management and Strategic Planning O&M (41000-SCL730)	(\$2,462,195)
Total				\$0

Section 13. The appropriations for the following items in the 2017 Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
13.1	Office of Housing (16600)	Office of Housing (OH)	Office of Housing Operating Fund (16600-XZ600)	\$290,000
	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	(\$290,000)
13.2	General Subfund (00100)	Seattle Police Department (SPD)	Chief Operating Officer (00100-P1600)	\$16,258
	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	(\$16,258)
Total				\$0

Section 14. To support appropriations transfers for items, (1.10, 1.12, 1.13), (13.1), (1.32, 4.10, 13.2), (2.1), (1.5) and (15.2) cash is hereby transferred as shown in the following table:

Item	Fund	Amount	Transferred (In / Out)
14.1	Planning and Development Fund (15700)	\$39,000	Transferred In
	General Subfund (00100)	(\$39,000)	Transferred Out
14.2	Office of Housing (16600)	\$290,000	Transferred In
	General Subfund (00100)	(\$290,000)	Transferred Out

14.3	Information Technology Fund (50410)	\$133,742	Transferred In
	General Subfund (00100)	(\$133,742)	Transferred Out
14.4	Department of Education Fund (14100)	\$300,000	Transferred In
	General Subfund (00100)	(\$300,000)	Transferred Out
14.5	Human Services Operating Fund (16200)	\$125,000	Transferred In
	General Subfund (00100)	(\$125,000)	Transferred Out
14.6	Industrial Insurance Subfund (00516)	\$246,890	Transferred In
	General Subfund (00100)	(\$246,890)	Transferred Out
14.7	Information Technology Fund (50410)	\$1,567,128	Transferred In
	Finance and Administrative Services Fund (50300)	(\$1,567,128)	Transferred Out
Total		\$0	

Section 15. Appropriations in the 2017 Adopted Budget and project allocations in the 2017-2022 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, for the Seattle Department of Transportation are further modified as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
15.1	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	(\$712,556)	Bike Share Expansion (TC367690) *	(((\$3,513)) \$463
					Pedestrian Master Plan Implementation (TC367150)	(((\$8,730)) \$9,767
					Pedestrian Master Plan- School Safety (TC367100)	(((\$3,592)) \$4,892
			Major Maintenance/Replacement (10310-19001)	\$1,250,000	Bike Master Plan Program (TC366670)	(((\$10,165)) \$11,415
			Bridges & Structures (10310-17001)	(\$537,444)		

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
15.2	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$1,567,128	Permit System Integration (D601TCPSI)	(((\$2,634)) \$4,201
	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Regulatory Compliance and Consumer Protection (50300-A4530)	(\$1,567,128)		
Net Change				\$0		(((\$28,634)) \$30,738

* Amounts transferred are from prior year unspent budget authority automatically carried forward to 2017

All allocation modifications in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 16. The appropriation for the following items in the 2017 Adopted Budget are reduced from the funds shown: as follows:

Item	Fund	Department	Budget Control Level	Amount
16.1	Planning and Development Fund (15700)	Seattle Department of Construction and Inspection (SDCI)	Code Compliance (15700-U2400)	(\$100,000)
16.2	General Fund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	(\$100,000)
Total				(\$200,000)

Section 17. The restrictions imposed by the following budget proviso that limits the spending on the following item is removed because the conditions set forth in the proviso are no longer

restrictions for any purpose, including those set forth in subsection 1.c of Ordinance 125207 and filed in Clerk File 314362.

Item	Department	Green Sheet	Proviso Description	Budget Control Level
17.1	Seattle Department of Construction and Inspection (SDCI)	140-1-A-1	"Of the appropriation in the 2017 budget for Seattle Department of Construction's (SDCI) Code Compliance BCL, \$125,000 is appropriated solely for a design competition for pre-approved plans for detached accessory dwelling units (DADUs) and development of a webpage to increase marketing and promotion to property owners about attached accessory dwelling units and DADUs. Furthermore, none of the money so appropriated may be spent until the Director of SDCI files a specific work plan for this funding with the City Clerk, with a copy sent to the Planning, Land Use and Zoning Committee Chair."	Code Compliance (15700-U2400)

Section 18. Ordinance 125207, adopting the 2017 Budget, is amended by adding the following proviso:

Proviso:

Of the appropriation for 2017 for the Executive Department's Planning and Community Development Budget Control Level, \$50,000 of the \$200,000 currently allotted in technical assistance funds shall be used solely for the provision of technical support to the Ethiopian Community in Seattle to assist with applications for City funding for underserved communities under

1 the City's Equitable Development Initiative to support the development of an Ethiopian Commu-
2 nity Center.

3 Section 19. In accordance with RCW 35.32A.060, by reason of the facts above stated,
4 some of the foregoing appropriations are made to meet actual necessary expenditures of the City
5 for which insufficient appropriations have been made, due to causes which could not reasonably
6 have been foreseen at the time of the making of the 2017 Budget.

7 Section 20. Any act consistent with the authority of this ordinance taken prior to its effec-
8 tive date is hereby ratified and confirmed.

Section 21. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 8th day of MAY, 2017, and signed by me in open session in authentication of its passage this 8th day of MAY, 2017.



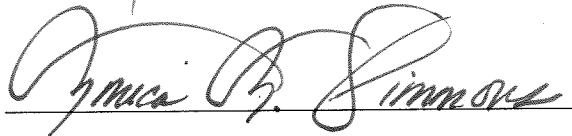
President _____ of the City Council

Approved by me this 11 day of May, 2017.



Edward B. Murray, Mayor

Filed by me this 11th day of MAY, 2017.



Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

- Attachment A – Woodland Park Zoo Night Exhibit Renovation
- Attachment B – Burke-Gilman Trail Improvements – UW Campus
- Attachment C – NE 43rd Street Improvements

Department of Parks and Recreation

Woodland Park Zoo Night Exhibit Renovation

BCL/Program Name:	Building Component Renovations	BCL/Program Code:	K72444
Project Type:	Rehabilitation or Restoration	Start Date:	Q2/2017
Project ID:	K732506	End Date:	Q4/2018
Location:	5500 Phinney Ave N		
Neighborhood Plan:	Greenlake	Council District:	6
Neighborhood District:	Northwest	Urban Village:	Not in an Urban Village

This project provides funding to re-build the Woodland Park Zoo Night Exhibit, and other related work. The Exhibit was substantially damaged in December of 2016. This project is funded by insurance proceeds.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Miscellaneous Grants or Donations	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000
Fund Appropriations/Allocations									
Cumulative Reserve SubFund-Unrestricted Subaccount (00164)	0	0	1,000	0	0	0	0	0	1,000
Total*:	0	0	1,000	0	0	0	0	0	1,000
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
Cumulative Reserve SubFund-Unrestricted Subaccount (00164)		0	1,000	0	0	0	0	0	1,000
Total:		0	1,000	0	0	0	0	0	1,000

Seattle Department of Transportation

Burke-Gilman Trail Improvements – UW Campus

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	Q2/2017
Project ID:	TC367880	End Date:	TBD
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	4
Neighborhood District:	Northeast	Urban Village:	University

The project will implement spot improvements to the Burke-Gilman Trail north of the campus including pavement repair and crossing upgrades. If needed, a portion of the funding will be available to help the University complete design of the second phase of upgrades to the campus portion of the trail

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Transportation Funding Package – Parking Tax	0	0	750	0	0	0	0	0	750
Total:	0	0	750	0	0	0	0	0	750
Fund Appropriations/Allocations									
Transportation Operating Fund	0	0	750	0	0	0	0	0	750
Total*:	0	0	750	0	0	0	0	0	750
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
Transportation Operating Fund		0	750	0	0	0	0	0	750
Total:		0	750	0	0	0	0	0	750

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Seattle Department of Transportation

NE 43rd Street Improvements

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	TBD
Project ID:	TC367900	End Date:	TBD
Location:	NE 43 rd St/Brooklyn/15 th Ave		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	4
Neighborhood District:	Northeast	Urban Village:	University

This project will implement streetscape and pedestrian improvements on NE 43rd Street between Brooklyn and 15th to improve access to the Link Light Rail station, which is scheduled to open in 2021. There is the potential for future agency/institution/developer contributions. The project development phase could begin in 2017. As part of project development, the project will include consideration and analysis of closing NE 43rd St to all motorized vehicles.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Transportation Funding Package – Parking Tax	0	0	1,000	540	540	540	540	0	3,160
Total:	0	0	1,000	540	540	540	540	0	3,160
Fund Appropriations/Allocations									
Transportation Operating Fund	0	0	1,000	540	540	540	540	0	3,160
Total*:	0	0	1,000	540	540	540	540	0	3,160
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
Transportation Operating Fund		0	1,000	540	540	540	540	0	3,160
Total:		0	1,000	540	540	540	540	0	3,160

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

STATE OF WASHINGTON -- KING COUNTY

--SS.

349861

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

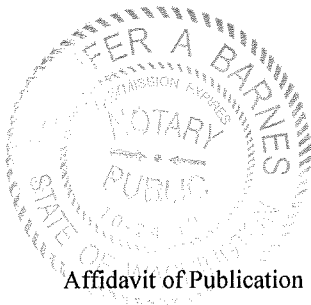
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

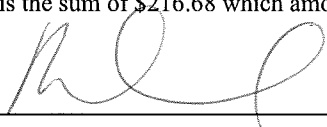
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was published on

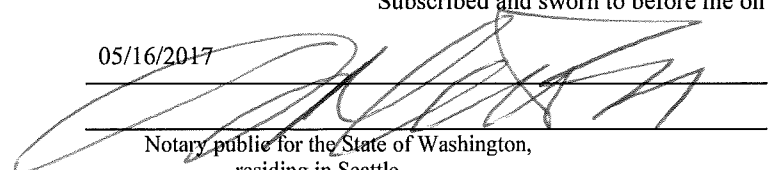
05/16/17

The amount of the fee charged for the foregoing publication is the sum of \$216.68 which amount has been paid in full.




Subscribed and sworn to before me on

05/16/2017


Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on May 8, 2017, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125301

Council Bill 118949

AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.

Ordinance 125302

Council Bill 118950

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.

Ordinance 125303

Council Bill 118951

AN ORDINANCE authorizing, in 2017, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, and Seattle City Light, to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125304

Council Bill 118952

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating both new exempt and non-exempt positions; modifying positions; making cash transfers between various City funds; lifting a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125305

Council Bill 118956

AN ORDINANCE relating to the Department of Parks and Recreation; accepting deeds for real property and property rights acquired in connection with the Parks and Green Spaces Levy in designated greenspaces (Arroyos Greenspace, Carkeek Park, Duwamish Head Greenspace, East Duwamish Greenspace, Kubota Gardens Natural Area, Lakeridge Greenspace, Leschi Natural Area, Me-Kwa-Mooks Natural Area, Northeast Queen Anne Greenbelt, Puget Creek Greenspace, Thornton Creek Natural Area, and West Duwamish Greenbelt), for park additions (Baker Park, Greenwood/Phinney RUV Park), for playgrounds (Puget Ridge Playground), and for a Conservation Easement in the Maple Leaf neighborhood of NE Seattle, all for open space, park, and recreation purposes; and ratifying and confirming certain prior acts.

Ordinance 125306

Council Bill 118957

AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor to amend the

Interlocal Cooperation Agreement between The City of Seattle and King County authorized by City of Seattle Ordinance 114978; authorizing the deposit of 2015 and 2016 allocations from King County Conservation Futures Levy proceeds into The City of Seattle's 2008 Parks Levy Fund; and superseding Ordinance 124866.

Ordinance 125307

Council Bill 118961

AN ORDINANCE relating to funding for housing and community development programs; adopting the 2017 City of Seattle and Seattle Housing Authority Joint Assessment of Fair Housing and authorizing its submission to the Office of Fair Housing and Equal Opportunity (FHEO) of the United States Department of Housing and Urban Development.

Ordinance 125308

Council Bill 118962

AN ORDINANCE relating to housing for low-income households; adopting the Housing Levy Administrative and Financial Plan for program years 2017-2018; adopting Housing Funding Policies for the 2016 Housing Levy and other fund sources; authorizing actions by the Housing Director regarding past and future housing loans and contracts; and ratifying and confirming certain prior acts.

Ordinance 125309

Council Bill 118964

AN ORDINANCE authorizing the Director of Finance and Administrative Services to execute a five-year lease agreement with the United States for the City of Seattle to use and occupy space at the Fort Lawton Army Reserve Center located adjacent to Discovery Park in the Magnolia neighborhood in Seattle, Washington; and ratifying and confirming certain prior acts.

Ordinance 125310

Council Bill 118966

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Date of publication in the Seattle Daily Journal of Commerce, May 16, 2017.

5/16(349861)