



SEATTLE CITY COUNCIL

Legislative Summary

CB 118950

Record No.: CB 118950

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125302

In Control: City Clerk

File Created: 03/22/2017

Final Action: 05/11/2017

Title: AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	03/28/2017	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	03/28/2017	sent for review	Council President's Office			
Action Text: The Council Bill (CB) was sent for review. to the Council President's Office							
Notes:							
1	Council President's Office	03/30/2017	sent for review	Affordable Housing, Neighborhoods, and Finance Committee			
Action Text: The Council Bill (CB) was sent for review. to the Affordable Housing, Neighborhoods, and Finance Committee							

- | | | | | | |
|---|--|------------|---------------------------------|---|------|
| 1 | Full Council | 04/17/2017 | referred | Affordable Housing, Neighborhoods, and Finance Committee | |
| 1 | Affordable Housing, Neighborhoods, and Finance Committee | 04/19/2017 | discussed | | |
| | Action Text: The Council Bill (CB) was discussed in Committee. | | | | |
| | Notes: | | | | |
| 1 | Affordable Housing, Neighborhoods, and Finance Committee | 05/03/2017 | pass | | Pass |
| | Action Text: The Committee recommends that Full Council pass the Council Bill (CB). | | | | |
| | Notes: | | | | |
| | | | In Favor: 6 | Chair Burgess, Vice Chair Herbold, Member Johnson, Alternate O'Brien, Harrell, Sawant | |
| | | | Opposed: 0 | | |
| 1 | Full Council | 05/08/2017 | passed | | Pass |
| | Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill: | | | | |
| | Notes: | | | | |
| | | | In Favor: 9 | Councilmember Bagshaw, Councilmember Burgess, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant | |
| | | | Opposed: 0 | | |
| 1 | City Clerk | 05/10/2017 | submitted for Mayor's signature | Mayor | |
| 1 | Mayor | 05/11/2017 | Signed | | |
| 1 | Mayor | 05/11/2017 | returned | City Clerk | |
| 1 | City Clerk | 05/11/2017 | attested by City Clerk | | |
| | Action Text: The Ordinance (Ord) was attested by City Clerk. | | | | |
| | Notes: | | | | |
-

CITY OF SEATTLE

ORDINANCE 125302

COUNCIL BILL 118950

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Arts Account (00140)	Executive	Arts Account (VA140)	\$60,000
1.2	General Subfund (00100)	Office of City Auditor (AUD)	Office of City Auditor (VG000)	\$23,000
1.3	General Subfund (00100)	Office of City Auditor (AUD)	Office of City Auditor (VG000)	\$25,000
1.4	General Subfund (00100)	Office of City Auditor (AUD)	Office of City Auditor (VG000)	\$9,812
1.5	General Subfund (00100)	Executive	City Budget Office (CZ000)	\$200,000
1.6	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (I3300)	\$30,000
1.7	General Subfund (00100)	Department of Neighborhoods (DON)	Executive Leadership and Administration (I3100)	\$12,600
1.8	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (I3300)	\$20,700
1.9	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (I3300)	\$12,000

Item	Fund	Department	Budget Control Level	Amount
1.10	General Subfund (00100)	Department of Neighborhoods (DON)	Executive Leadership and Administration (I3100)	\$36,000
1.11	General Subfund (00100)	Department of Neighborhoods (DON)	Executive Leadership and Administration (I3100)	\$38,000
1.12	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (I3300)	\$20,000
1.13	General Subfund (00100)	Department of Neighborhoods (DON)	Executive Leadership and Administration (I3100)	\$98,000
1.14	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Finance and Administration (K390A)	\$925,000
1.15	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Finance and Administration (K390A)	\$505,000
1.16	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Technical Services (A3100)	\$37,141
1.17	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Office of Constituent Services (A6510)	\$100,000
1.18	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Budget and Central Services (A1000)	\$1,201,193
1.19	General Subfund (00100)	Finance General (FG)	Reserves (2QD00)	\$287,937
1.20	Human Services Operating Fund (16200)	Human Services Department (HSD)	Leadership and Administration (H50LA)	\$136,000
1.21	General Subfund (00100)	Office of Hearing Examiner (HXM)	Office of Hearing Examiner (V1X00)	\$3,940
1.22	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$110,308
1.23	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$30,000
1.24	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$200,000
1.25	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$10,000

Item	Fund	Department	Budget Control Level	Amount
1.26	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$50,000
1.27	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$30,000
1.28	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$45,000
1.29	General Subfund (00100)	Executive	Office of the Mayor (X1A00)	\$475,000
1.30	General Subfund (00100)	Executive	Civil Rights (X1R00)	\$32,600
1.31	General Subfund (00100)	Executive	Civil Rights (X1R00)	\$51,600
1.32	General Subfund (00100)	Executive	Civil Rights (X1R00)	\$40,000
1.33	General Subfund (00100)	Executive	Civil Rights (X1R00)	\$13,582
1.34	General Subfund (00100)	Executive	Office of Economic Development (X1D00)	\$35,000
1.35	Office of Housing (16600)	Office of Housing (OH)	Office of Housing Operating Fund (XZ600)	\$126,000
1.36	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (X1N00)	\$30,000
1.37	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (X1N00)	\$25,000
1.38	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (X1N00)	\$60,160
1.39	General Subfund (00100)	Executive	Office of Labor Standards (X1R01)	\$25,863
1.40	General Subfund (00100)	Executive	Planning and Community Development (X2P00)	\$119,000
1.41	Industrial Insurance Subfund (00516)	Personnel Compensation Trust Subfunds (PCTF)	Industrial Insurance (NR500)	\$200,000

Item	Fund	Department	Budget Control Level	Amount
1.42	City Light Fund (41000)	Seattle City Light (SCL)	Engineering and Technology Innovation O&M (SCL910)	\$450,000
1.43	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Construction Permit Services (U2300)	\$600,000
1.44	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Process Improvements and Technology (U2800)	\$39,550
1.45	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (U2400)	\$50,000
1.46	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (U2400)	\$48,690
1.47	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Administrative Services (N2000)	\$50,000
1.48	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (17003)	\$713,392
1.49	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (17004)	\$800,000
1.50	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (17004)	\$334,994
1.51	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (17003)	\$60,625
1.52	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (17003)	\$65,000
1.53	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (17003)	\$82,000
1.54	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Bridges & Structures (17001)	\$497,585
1.55	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Bridges & Structures (17001)	\$110,000
1.56	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Bridges & Structures (17001)	\$70,918
1.57	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (17003)	\$100,000
1.58	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	General Expense (18002)	\$751,553

Item	Fund	Department	Budget Control Level	Amount
1.59	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Department Management (18001)	\$541,871
1.60	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (17004)	\$31,500
1.61	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Digital Engagement (D4400)	\$75,000
1.62	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Digital Engagement (D4400)	\$100,000
1.63	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Digital Engagement (D4400)	\$101,358
1.64	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Strategy and Planning (D2200)	\$58,000
1.65	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (D6600)	\$555,646
1.66	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Business Office (D1100)	\$1,104,367
1.67	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (D6600)	\$500,000
1.68	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (P8000)	\$25,000
1.69	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (P8000)	\$975,814
1.70	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (P3400)	\$65,005
1.71	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (P1000)	\$52,000
1.72	Library Fund (10410)	The Seattle Public Library (SPL)	Institutional and Strategic Advancement (B7STR)	\$38,463
1.73	Library Fund (10410)	The Seattle Public Library (SPL)	Library Programs and Services (B4PUB)	\$82,543
Total				\$14,621,310

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Regulatory Compliance and Consumer Protection (A4530)	\$1,567,128
2.2	General Subfund (00100)	Executive	Office of Economic Development (X1D00)	\$1,737,347
2.3	General Subfund (00100)	Executive	Office of Economic Development (X1D00)	\$106,378
2.4	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (F3000)	\$124,000
Total				\$3,534,853

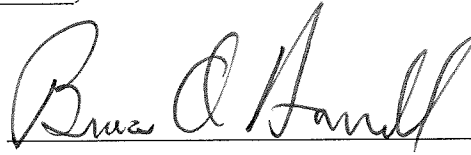
Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 3. In accordance with RCW 35.32A.060, by reason of the facts above stated, some of the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made, due to causes which could not reasonably have been foreseen at the time of the making of the 2017 Budget.

Section 4. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 8th day of MAY, 2017, and signed by me in open session in authentication of its passage this 8th day of MAY, 2017.



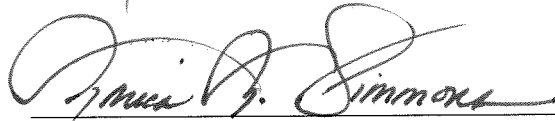
President _____ of the City Council

Approved by me this 11th day of MAY, 2017.



Edward B. Murray, Mayor

Filed by me this 11th day of MAY, 2017.



Monica Martinez Simmons, City Clerk

(Seal)

STATE OF WASHINGTON -- KING COUNTY

--SS.

349861

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

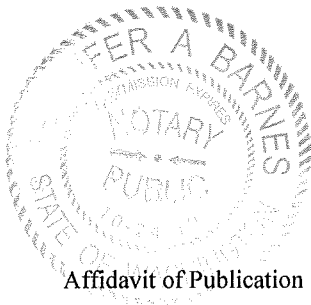
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

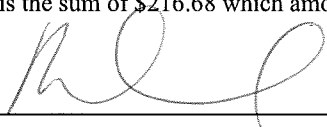
CT:125301-310 TITLE ONLY

was published on

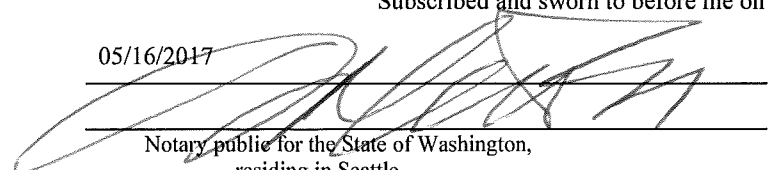
05/16/17

The amount of the fee charged for the foregoing publication is the sum of \$216.68 which amount has been paid in full.




Subscribed and sworn to before me on

05/16/2017


Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on May 8, 2017, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125301

Council Bill 118949

AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.

Ordinance 125302

Council Bill 118950

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.

Ordinance 125303

Council Bill 118951

AN ORDINANCE authorizing, in 2017, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, and Seattle City Light, to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125304

Council Bill 118952

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating both new exempt and non-exempt positions; modifying positions; making cash transfers between various City funds; lifting a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125305

Council Bill 118956

AN ORDINANCE relating to the Department of Parks and Recreation; accepting deeds for real property and property rights acquired in connection with the Parks and Green Spaces Levy in designated greenspaces (Arroyos Greenspace, Carkeek Park, Duwamish Head Greenspace, East Duwamish Greenspace, Kubota Gardens Natural Area, Lakeridge Greenspace, Leschi Natural Area, Me-Kwa-Mooks Natural Area, Northeast Queen Anne Greenbelt, Puget Creek Greenspace, Thornton Creek Natural Area, and West Duwamish Greenbelt), for park additions (Baker Park, Greenwood/Phinney RUV Park), for playgrounds (Puget Ridge Playground), and for a Conservation Easement in the Maple Leaf neighborhood of NE Seattle, all for open space, park, and recreation purposes; and ratifying and confirming certain prior acts.

Ordinance 125306

Council Bill 118957

AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor to amend the

Interlocal Cooperation Agreement between The City of Seattle and King County authorized by City of Seattle Ordinance 114978; authorizing the deposit of 2015 and 2016 allocations from King County Conservation Futures Levy proceeds into The City of Seattle's 2008 Parks Levy Fund; and superseding Ordinance 124866.

Ordinance 125307

Council Bill 118961

AN ORDINANCE relating to funding for housing and community development programs; adopting the 2017 City of Seattle and Seattle Housing Authority Joint Assessment of Fair Housing and authorizing its submission to the Office of Fair Housing and Equal Opportunity (FHEO) of the United States Department of Housing and Urban Development.

Ordinance 125308

Council Bill 118962

AN ORDINANCE relating to housing for low-income households; adopting the Housing Levy Administrative and Financial Plan for program years 2017-2018; adopting Housing Funding Policies for the 2016 Housing Levy and other fund sources; authorizing actions by the Housing Director regarding past and future housing loans and contracts; and ratifying and confirming certain prior acts.

Ordinance 125309

Council Bill 118964

AN ORDINANCE authorizing the Director of Finance and Administrative Services to execute a five-year lease agreement with the United States for the City of Seattle to use and occupy space at the Fort Lawton Army Reserve Center located adjacent to Discovery Park in the Magnolia neighborhood in Seattle, Washington; and ratifying and confirming certain prior acts.

Ordinance 125310

Council Bill 118966

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Date of publication in the Seattle Daily Journal of Commerce, May 16, 2017.

5/16(349861)