



SEATTLE CITY COUNCIL

Legislative Summary

CB 118759

Record No.: CB 118759

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125120

In Control: City Clerk

File Created: 07/08/2016

Final Action: 09/09/2016

Title: AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2016, and specifying that 2016 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: patricia.lopez@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	07/26/2016	Mayor's leg transmitted to Council	City Clerk			
	Action Text: The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk						
	Notes:						
1	City Clerk	07/26/2016	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	07/29/2016	sent for review	Affordable Housing, Neighborhoods, and Finance Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Affordable Housing, Neighborhoods, and Finance Committee						
	Notes:						

1	Full Council	08/15/2016	referred	Affordable Housing, Neighborhoods, and Finance Committee		
1	Affordable Housing, Neighborhoods, and Finance Committee	08/17/2016	pass		09/06/2016	Pass
	Action Text: The Committee recommends that Full Council pass the Council Bill (CB).					
	In Favor: 3 Chair Burgess, Vice Chair Herbold, Member Johnson					
	Opposed: 0					
1	Full Council	09/06/2016	passed			Pass
	Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:					
	Notes:					
	In Favor: 8 Councilmember Bagshaw, Councilmember Burgess, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember O'Brien, Councilmember Sawant					
	Opposed: 0					
1	City Clerk	09/08/2016	submitted for Mayor's signature	Mayor		
1	Mayor	09/09/2016	Signed			
	Action Text: The Council Bill (CB) was Signed.					
	Notes:					
1	Mayor	09/09/2016	returned	City Clerk		
	Action Text: The Council Bill (CB) was returned. to the City Clerk					
	Notes:					
1	City Clerk	09/09/2016	attested by City Clerk			
	Action Text: The Ordinance (Ord) was attested by City Clerk.					
	Notes:					

CITY OF SEATTLE

ORDINANCE

COUNCIL BILL

125120

118759

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2016, and specifying that 2016 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

WHEREAS, Resolution 27709 established a Neighborhood Planning and Assistance Program, including a Neighborhood Matching Fund and a Citywide Review Team, to provide support for neighborhood improvement activities, leveraging citizen contributions and volunteer hours for a variety of neighborhood-based planning, development, and improvement projects; and

WHEREAS, Resolution 27965, and subsequent revisions, set forth The City of Seattle's Neighborhood Matching Fund Application and Review Guidelines; and

WHEREAS, in the 2016 budget \$4,777,542 were appropriated for the Neighborhood Matching Subfund, including \$2,244,512 for the Large Projects Fund; and

WHEREAS, in the 2016 budget \$700,000 were appropriated for Participatory Budgeting in the Neighborhood Matching Subfund in the Large Projects Fund; and

WHEREAS, the remaining amount of \$1,544,512 was appropriated for Large Projects; and

WHEREAS, the Mayor and Citywide Review Team are recommending identical Neighborhood Matching Fund Large Projects for funding; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Department of Neighborhoods (hereinafter "Department") is hereby authorized to proceed with implementation of the following Large Projects as provided below:

Neighborhood Matching Fund Project Name	Authorized Allocation from NMF Fund
The Ubunya Project	\$60,000
Mini Mart City Park Facility Construction	\$100,000
Rainier Valley Radio/KVRU Capital Campaign	\$100,000
East Howe Steps Plaza - Phase 1 Construction	\$100,000
Digital Storytelling in the International District	\$90,781
First Place Scholars Facility Improvement Project	\$100,000
Phase II Construction of the Beacon Food Forest	\$99,960
Total	\$650,741

Expenditures may be made for the above projects upon vouchers drawn by the Department Director from funds allocated for the Neighborhood Matching Subfund. The Department can encumber funds in the amounts allocated.


Section 2. The Department shall have the authority to administer the City's public works contracting process and execute contracts for any Neighborhood Matching Fund public works projects to which funds are allocated by this ordinance. Any public works contracts must comply with state and local law requirements. The Department is authorized to enter into agreements with public and private entities to implement the projects listed in Section 1 of this ordinance. In the case of an agreement with a private entity, the agreement shall specifically describe the public benefit received by the City.

Section 3. The Department is hereby authorized to reallocate funds in the Neighborhood Matching Fund Subfund allocated above among the projects identified in Section 1 of this ordinance as necessary, provided that the sum of such changes shall not exceed \$150,000, and further provided that the Mayor or his designee notify in writing the Chair of the Affordable Housing, Neighborhoods and Finance Committee of the City Council of the nature of and reasons for the reallocation.

- 1 Section 4. Appropriations made from the Neighborhood Matching Subfund shall not
- 2 lapse and shall be carried over each year until fully expended, abandoned, or reappropriated to
- 3 other authorized activities.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 6th day of September, 2016,
and signed by me in open session in authentication of its passage this 6th day of
September, 2016.



President _____ of the City Council

Approved by me this 9th day of September, 2016.



Edward B. Murray, Mayor

Filed by me this 9th day of September, 2016.



Monica Martinez Simmons, City Clerk

(Seal)

SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
Neighborhoods	Patricia Lopez/206.684.0713	Waslala Miranda/206.233.5044

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2016, and specifying that 2016 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

Summary and background of the Legislation: This proposed legislation allocates funds for seven projects in the 2016 Neighborhood Matching Subfund (NMF) Large Projects Fund (LPF) totaling \$650,741. While funds are already appropriated in the 2016 Adopted Budget, this ordinance identifies specific projects, and gives the Department authority to execute public works contracts, if appropriate.

The Neighborhood Matching Fund (NMF) program was established in 1987 via Resolution 27709 to fund neighborhood-based projects initiated and implemented by community members in a Seattle neighborhood. Projects include physical improvements, planning, organizing, environmental, and arts and culture. Applicant groups are not required to have nonprofit status to secure NMF funding.

The Citywide Review Team (CRT), comprised of up to 17 community volunteers, reviews and rates NMF Large Projects Fund applications and makes award recommendations. The LPF award recommendations require support of the Mayor and approval of the City Council. This ordinance allocates funds for the 2016 Large Projects Fund based on the recommendations of the CRT with concurrence by the Mayor. This set of awards totals \$650,741 and will be matched by \$1,048,216 in community cash, volunteer labor, in-kind professional service and/or donated supplies and materials.

2. CAPITAL IMPROVEMENT PROGRAM

 This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

 X This legislation does not have direct financial implications.

Total allocated funding of \$2,244,512 for the Neighborhood Matching Subfund in the Large Projects Fund was already appropriated to NMF in the 2016 budget. Of this total, \$700,000 was appropriated for Participatory Budgeting and \$1,544,512 was appropriated for Large Projects.

4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**

No.

- b) **Is there financial cost or other impacts of not implementing the legislation?**

By not implementing this legislation, the city would not leverage non-city resources (including cash) valued at almost \$1,048,216 provided by the community for these seven projects.

- c) **Does this legislation affect any departments besides the originating department?**

Yes.

Seattle Department of Transportation

The **East Howe Steps Plaza project** is located on property managed by Seattle Department of Transportation. The application was reviewed by SDOT staff including: Howard Wu, Associate Civil Engineer and John Marek, Supervisor, Traffic Spot Improvements. SDOT authorized the East Howe Steps Plaza subject to approval of the design and securing proper permits. The oversight and monitoring of these projects is covered by permitting costs already included in the project budget.

Seattle Public Utilities

The **Beacon Food Forest** project is located on property managed by Seattle Public Utilities. The application was reviewed by SPU staff including: Danielle Purnell and Cyndy Holtz, Watersheds Business Area Manager. SPU authorized Beacon Food Forest expansion subject to approval of the design by SPU and securing proper permits. Ongoing City coordination, approval of design plans and permitting is required.

Finance and Administrative Services

The **East Howe Steps Plaza** project and **Beacon Food Forest** project were reviewed by FAS staff member Joy Jacobson, Capital Projects Coordinator Supervisor. The review ensures ADA compliance on physical projects on City of Seattle property.

- d) **Is a public hearing required for this legislation?**

No.

- e) **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No.

- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

g) Does this legislation affect a piece of property?

Yes. See attached maps.

h) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

The following LPF awards have potential perceived RSJ implications:

Project Name	Potential RSJ Implications
The Ubunya Project	<ul style="list-style-type: none"> • Provides artists of color the opportunity to work, develop their artistry, and share their performances with the public. • Provides an event platform for groups whose mission serves marginalized people and those who otherwise would not be able to afford the costs to use Washington Hall. • Provides the public access to culturally relevant programming and events free of charge, thereby eliminating the cost barrier. • Creates opportunity for under-represented ethnic groups with limited financial resources to host quality cultural events at a renowned cultural facility. • Fosters a sense of unity and pride within the Central District. This is reflected in the project title “Ubunya” which means unity in the Zulu language. • Is led by community members from a broad range of ethnic backgrounds and cultural identities, including those currently under-represented among leadership roles within the arts community.
Rainier Valley Radio KVRU Capital Campaign	<ul style="list-style-type: none"> • Constructs a radio station that will serve as a community asset to the diverse residents of Southeast Seattle. • Provides a forum for discussions on diversity, social justice, multiculturalism, freedom of expression, and social change. • Will highlight the voices of various communities currently drastically under-represented in popular media including Native Americans, Latinos, Filipinos, Tongans, African Americans, and other under-represented cultural perspectives.
Digital Storytelling in the International District	<ul style="list-style-type: none"> • Provides a forum for immigrant residents of Chinatown International District to share their valuable, but often untold stories as immigrants. • Provides an opportunity for immigrants to develop English language digital technology skills that will allow them to document their own stories.

Project Name	Potential RSJ Implications
First Place Scholars Facility Improvement Project	<ul style="list-style-type: none"> • Facility repair and maintenance for a historical building in the Central District, a historically African American community. • The facility's usage includes a school that serves homeless children. People of color are disproportionately adversely affected by homelessness. • The facility's usage includes spaces for programming and services that assist low-income individuals and groups, such as tax preparation clinics, wellness programs, and computer labs. People of color are disproportionately adversely affected by poverty.
Phase II Construction of the Beacon Food Forest	<ul style="list-style-type: none"> • Expansion of the Beacon Food Forest will increase the community gardening opportunities to Beacon Hill residents who are diverse in race, culture, immigrant status and socio-economic status. • Increase the opportunity and space to grow new varieties of plants, fruits and vegetables that are prevalent in Asia, African and Latin America, and meet the needs and interests of many Beacon Hill residents. • Create additional ADA accessible gardening beds for elders and people with disabilities.

- i) **If this legislation includes a new initiative or a major programmatic expansion:**
What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

NA.

- j) **Other Issues:**

None.

List attachments/exhibits below:

Attachment 1: 2016 Large Projects Fund Award Recommendations

Summary Att 1 – 2016 Large Projects Fund Award Recommendations

V1a

2016 Large Projects Fund Award Recommendations

District	Project Name	Organization	Project Description	Project Type	Recommended Award Amount	Total Match Amount	Property Owner for Physical Projects	Project Address
Central	The Ubunya Project	206 Zulu	To enable arts organizations in the Central District free access to historic Washington Hall to produce up to eight free public events. An open selection process will identify groups whose missions serve primarily people of color who would not be able to afford to rent Washington Hall.	Arts & Culture	\$60,000	\$19,300		153 14 th Avenue
Greater Duwamish	Mini Mart City Park Facility Construction	Mini Mart City Park	Renovate a former gas station in Georgetown into a pocket park, arts center, and community gathering space. A contractor will be hired via competitive bid with construction anticipated Nov. 2016 - Sept. 2017 and grand opening in Oct. The group will host community meetings to provide project updates and develop programming once built. MMCP is committed to providing free public events and programs as part of its programming for at least 5 years.	Physical Improvement	\$100,000	\$265,010	Mini Mart City Park	6525 Ellis Avenue S (see map page 4)
Southeast	Rainier Valley Radio/KVRU Capital Campaign	SouthEast Effective Development	Build and equip a professional studio and serve as a digital communications hub for Southeast Seattle and beyond. The finished space will include a broadcast studio, community production space, classroom for training, offices for volunteers and staff, engineer room, and break-room. Rainier Valley Radio will be a resource for Southeast Seattle residents to share and discuss issues such as diversity, social justice, multiculturalism, freedom of expression, and social change.	Physical Improvement	\$100,000	\$294,018	SouthEast Effective Development	5117 Rainier Avenue South (see map page 5)
Lake Union	East Howe Steps Plaza – Phase 1 Construction	Lake Union Neighbors	Create a public open space plaza in existing street right-of-way now used for private parking; and complete an important pedestrian corridor. The grant will fund completion of construction documents, permits, and Phase 1 construction of a plaza.	Physical Improvement	\$100,000	\$100,300	SDOT	Public right-of-way at E. Howe Street & Fairview Avenue E (see map page 6)

Summary Att 1 – 2016 Large Projects Fund Award Recommendations

V1a

2016 Large Projects Fund Award Recommendations

District	Project Name	Organization	Project Description	Project Type	Recommended Award Amount	Total Match Amount	Property Owner for Physical Projects	Project Address
Downtown	Digital Storytelling in the International District	One America	Engage residents of Seattle's Chinatown International District in digital storytelling through classes that teach English language and digital literacy skills in a community-based setting. Participants will tell their personal immigration stories through digital media. A community celebration is also planned.	Arts & Culture	\$90,781	\$47,345		611 S. Lane Street
Central	First Place Scholars Facility Improvement Project	The Friends of First Place Scholars	Make facility improvements and plan for future repairs at the First Place School. Facility improvements include roof and water leak repairs, water boiler device replacement, restroom repairs, electrical work, and landscaping. Facility planning includes HVAC airflow repairs and electrical needs. Improving the First Place Scholars building will provide a safe learning environment for youth from disadvantaged backgrounds as well as a neighborhood gathering place for local families and community members.	Physical Improvement	\$100,000	\$110,450	First Place Inc.	172 20 th Avenue (see map page 7)
Greater Duwamish	Phase II Construction of the Beacon Food Forest	The Beacon Food Forest	Implement Phase II expansion to include an outdoor educational space, additional P-Patch plots, compost bins, a tool shed, and fruit tree guilds. When completed it will double the capacity of the site which produces food for the neighborhood, provides educational programming, and hosts gatherings and events.	Physical Improvement	\$99,960	\$211,793	Seattle Public Utilities	16 th Avenue S and S Dakota Street (see map page 8)
TOTALS					\$650,741	\$1,048,216		

Summary Att 1 – 2016 Large Projects Fund Award Recommendations
V1a

Neighborhood District Totals			
	Projects	Recommended Award Amount	Match Amount
Central	2	\$160,000	\$129,750
Southeast	1	\$100,000	\$294,018
Lake Union	1	\$100,000	\$100,300
Greater Duwamish	2	\$199,960	\$476,803
Downtown	1	\$90,781	\$47,345
Grand Total	7	\$650,741	\$1,048,216

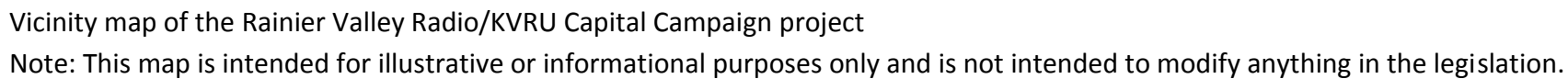
Council District Totals			
	Council District	Recommended Award Amount	Match Amount
District 2	4	\$390,741	\$818,166
District 3	2	\$160,000	\$129,750
District 4	1	\$100,000	\$100,300
Grand Total	7	\$650,741	\$1,048,216

Project Type Totals			
	Projects	Recommended Award Amount	Match Amount
Arts & Culture	2	\$150,781	\$66,645
Physical Improvement	5	\$499,960	\$981,571
Grand Total	7	\$650,741	\$1,048,216

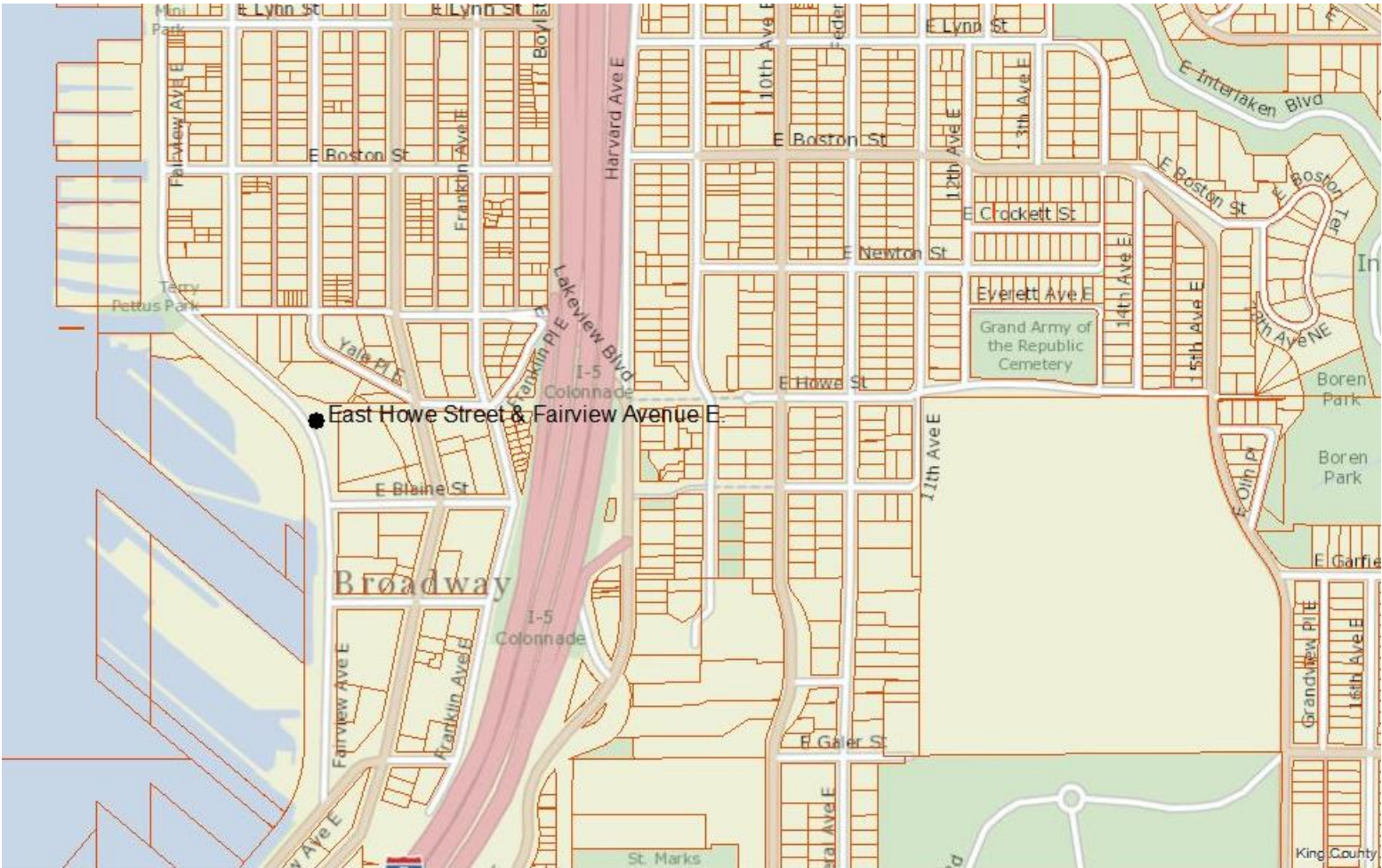
Summary Att 1 – 2016 Large Projects Fund Award Recommendations
V1a



Vicinity map of the Mini Mart City Park Facility Construction project
Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.



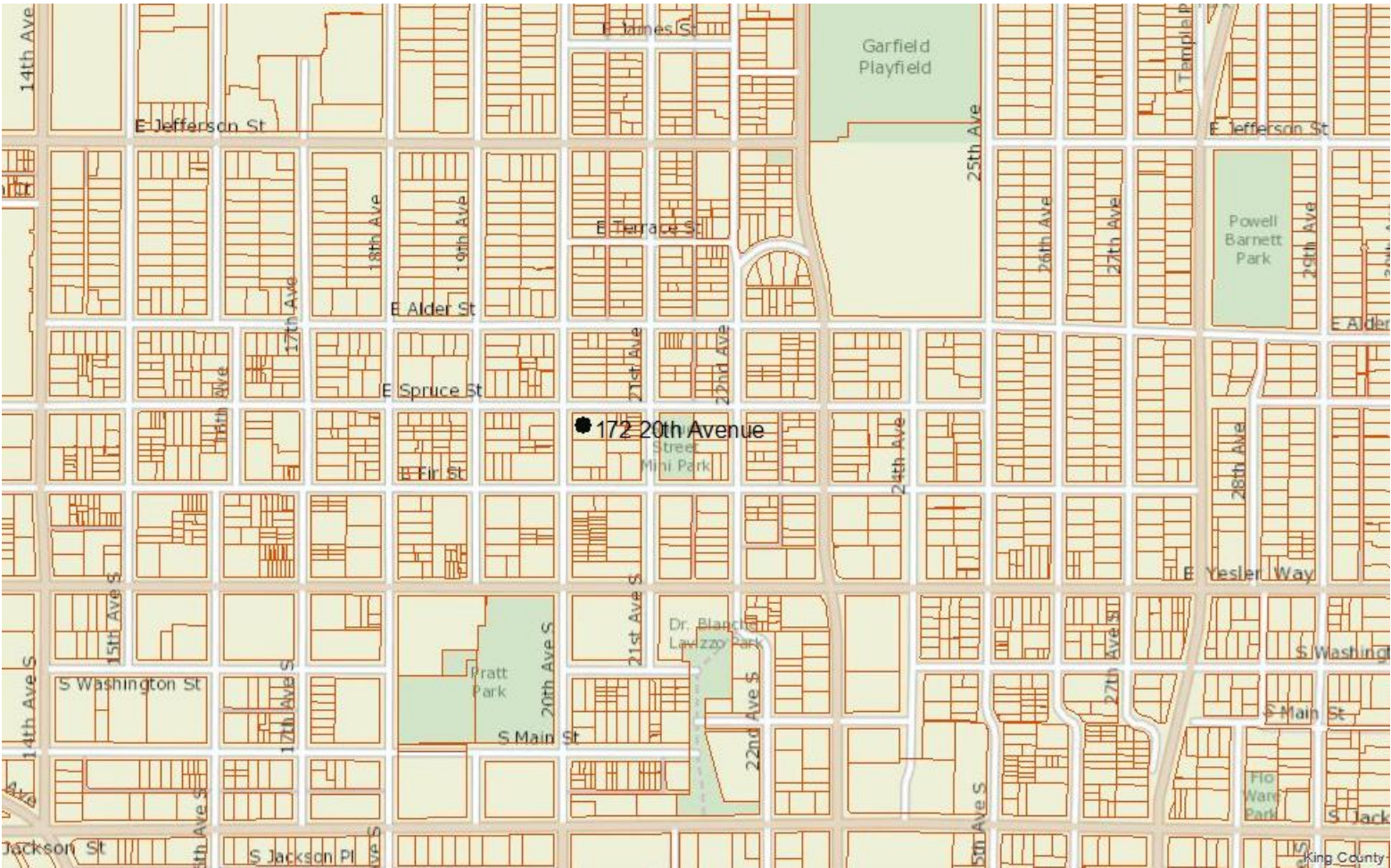
Summary Att 1 – 2016 Large Projects Fund Award Recommendations
V1a



Vicinity map of the East Howe Steps Plaza – Phase I Construction project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

Summary Att 1 – 2016 Large Projects Fund Award Recommendations
V1a



Vicinity map of the First Place Scholars Facility Improvement Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

Summary Att 1 – 2016 Large Projects Fund Award Recommendations
V1a



Vicinity map of the Phase II Construction of the Beacon Food Forest project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

STATE OF WASHINGTON -- KING COUNTY

--SS.

341838

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:125118-125 TITLE ONLY

was published on

09/23/16

The amount of the fee charged for the foregoing publication is the sum of \$151.53 which amount has been paid in full.



Affidavit of Publication

Subscribed and sworn to before me on

09/23/2016

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on September 6, 2016, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125118 Council Bill 118751

AN ORDINANCE authorizing, in 2016, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, Legislative Department, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125119 Council Bill 118752

AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; creating both exempt and nonexempt positions; modifying positions; adding new projects; making cash transfers between various City funds; revising project allocations for certain projects in the 2016-2021 CIP; revising project descriptions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125120 Council Bill 118759

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2016, and specifying that 2016 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

Ordinance 125121 Council Bill 118762

AN ORDINANCE relating to transferable development rights (TDR); authorizing The City of Seattle to purchase housing TDR from a lot at 1902 2nd Avenue in Seattle; and authorizing related agreements and acceptance of a deed.

Ordinance 125122 Council Bill 118764

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2016; providing that 2016 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2017 fiscal year; allowing that any unspent funds from an individual project may be applied to another project that meets the goals of the Digital Equity Initiative; and ratifying and confirming certain prior acts.

Ordinance 125123 Council Bill 118766

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125124 Council Bill 118767

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125125 Council Bill 118693

AN ORDINANCE relating to land use and zoning; amending Sections 23.47A.005 and 23.47A.009 of the Seattle Municipal Code to adopt development standards for certain properties in the Ballard Hub Urban Village; and amending the Official Land Use Map at pages 53, 54, and 55 to rezone land in the Ballard Hub Urban Village.

Date of publication in the Seattle Daily Journal of Commerce, September 23, 2016.
9/23(341838)