SEATTLE CITY COUNCIL

Legislative Summary

CB 118490

Record No.: CB 118490 **Type:** Ordinance (Ord) **Status:** Passed

Version: 2 124867 **In Control:** City Clerk

File Created: 07/22/2015

Final Action: 09/29/2015

Title: AN ORDINANCE related to the appropriations for Seattle Center; amending Ordinance 124648, which adopted the 2015 Budget; amending Ordinance 124349, which adopted the 2014 Budget; lifting a proviso; and changing appropriations within the Seattle Center Department.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Godden

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A - Fun Forest Site Restoration, Att B - KeyArena Improvements & Repairs, Att C - Seattle Center Long Range Investment Plan

Drafter: ned.dunn@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published: ☐ Yes ☐ No

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	08/03/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text: The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk **Notes:**						
1	City Clerk	08/03/2015	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office **Notes:**						
1	Council President's Office	08/05/2015	sent for review	Parks, Seattle Center, Libraries, and Gender Pay Equity Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Parks, Seattle Center, Libraries, and Gender Pay Equity Committee **Notes:**						

1	Full Council	09/08/2015	referred	Parks, Seattle Center, Libraries, and Gender Pay Equity Committee	
1	Parks, Seattle Center, Libraries, and Gender Pay Equity Committee	09/15/2015	pass as amended		Pass

Action Text: The Committee recommends that Full Council pass as amended the Council Bill (CB).

In Favor: 3 Chair Godden, Vice Chair Harrell, Member Rasmussen

Opposed: 0

2	Full Council	09/21/2015	passed		Pass

Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:

Notes:

In Favor: 9 Councilmember Bagshaw, Council President Burgess, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Okamoto, Councilmember Rasmussen, Councilmember Sawant

Opposed: 0

2	City Clerk	09/22/2015	submitted for Mayor's signature	Mayor

Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor

Notes:

2	Mayor	09/29/2015	Signed

Action Text: The Council Bill (CB) was Signed.

Notes:

2	Mayor	09/29/2015	returned	City Clerk

Action Text: The Council Bill (CB) was returned. to the City Clerk

Notes:

2	City Clerk	09/29/2015	attested by City Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE

ORDINANCE 124867

COUNCIL BILL 118490

..title

AN ORDINANCE related to the appropriations for Seattle Center; amending Ordinance 124648, which adopted the 2015 Budget; amending Ordinance 124349, which adopted the 2014 Budget; lifting a proviso; and changing appropriations within the Seattle Center Department.

..body

WHEREAS, the 2014-2019 Adopted Capital Improvement Plan Budget included $270,000 of REET I funding in the Seattle Center Long Range Investment Plan Project (S0703) in Seattle Center within the Campuswide Improvements and Repairs Budget Control Level; and

WHEREAS, this funding was intended to develop a Memorial Stadium Action Plan; and

WHEREAS, Council adopted a proviso on this funding that no funding could be spent until authorized by future ordinance; and

WHEREAS, Council anticipated that authority would not be granted until the Libraries, Utilities, and Center Committee had reviewed and approved the proposed consultant scope of work for the development of a Memorial Stadium Action Plan; and

WHEREAS, Seattle Center has determined that this funding would more appropriately be used for a Strategic Parking Study and Real Estate consultant to continue discussions around the future use of Memorial Stadium and other Seattle Center spaces; and

WHEREAS, REET I is not an eligible funding source for this type of work but can be swapped for funding with other Capital Projects within Seattle Center to accomplish this objective without changing the overall funding authority within Seattle Center; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restrictions imposed by the following budget proviso, which limit spending on the following items, are removed.

Item	Department	2014 Green Sheet	Proviso	Budget Control Level
1.1	Seattle Center	#55-1-A-1	None of the money appropriated in the 2014 budget for Seattle Center's Campuswide Improvements and Repairs BCL may be spent for the development of a Memorial Stadium Action Plan, which is funded under the Seattle Center Long Range Investment Plan project in the 2014-2019 Capital Improvement Program, Project ID S0703, until authorized by future ordinance. Council anticipates that such authority will not be granted until the Council's Libraries, Utilities, and Center Committee has reviewed and approved the proposed consultant scope of work for the development of a Memorial Stadium Action Plan.	Campuswide Improvements and Repairs (00163-S03P01)

Section 2. Funds made available will be used to retain a Real Estate consultant to continue discussions around the future use of Memorial Stadium and other Seattle Center spaces including the Northeast Campus and for a Strategic Parking Study.

Section 3. Council requests the Executive report back to the Council's Parks, Seattle Center, Libraries and Gender Pay Equity committee, or the successor Council committee with

oversight of the Seattle Center, on the results of the Strategic Parking Study. The Executive is also requested at that time to advise Council on how the information and recommendations in the Strategic Parking Study may inform, enhance, and support the development of alternative transportation options including commuter connections to the Seattle Center by Sound Transit 3, King County Metro Transit, the Monorail and other modes of transportation.

Section 4. Appropriations in the 2015 Adopted Budget and project allocations in the 2015-2020 Adopted Capital Improvement Program for the Seattle Center Department are modified as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2015 Project Allocation * (in $000's)
2.1	Cumulative Reserve Subfund – REET I Subaccount (00163)	Campuswide Improvements and Repairs (00163-S03P01)	$0	Seattle Center Long Range Investment Plan (S0703)	((~~$270~~)) $176
				Fun Forest Site Restoration (S0901)	((~~$0~~)) $94
2.2	KeyArena Settlement Proceeds Fund (00138)	Campuswide Improvements and Repairs (00138-S03P01)	$0	Fun Forest Site Restoration (S0901)	((~~94~~)) $0
				Seattle Center Long Range Investment Plan (S0703)	((~~$0~~)) $94

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2015 Project Allocation * (in $000's)
Net Change			$0		$0

*Includes carryforward from 2014 as approved by Subsection 1.d of the 2015 Adopted Budget Ordinance 124648.

Section 5. Appropriations in the 2015 Adopted Budget and project allocations in the 2015-2020 Adopted Capital Improvement Program for the Seattle Center Department are modified as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2015 Project Allocation * (in $000's)
3.1	Cumulative Reserve Subfund – REET I Subaccount (00163)	Campuswide Improvements and Repairs (00163-S03P01)	($176,217)	Seattle Center Long Range Investment Plan (S0703)	((~~176~~)) $0
		KeyArena (00163-S03P04)	$176,217	KeyArena Improvements and Repairs (S9901)	((~~$663~~)) $839
3.2	KeyArena Settlement Proceeds Fund (00138)	KeyArena (00163-S03P04)	($176,217)	KeyArena Improvements and Repairs (S9901)	((~~$213~~)) $37
		Campuswide Improvements and Repairs (00163-S03P01)	$176,217	Seattle Center Long Range Investment Plan (S0703)	((~~$94~~)) $270

Net Change	$0		$0

*Includes carryforward from 2014 as approved by Subsection 1.d of the 2015 Adopted Budget Ordinance 124648.

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 21st day of September, 2015, and signed by me in open session in authentication of its passage this 21st day of September, 2015.

President _____ of the City Council

Approved by me this 24th day of September, 2015.

Edward B. Murray, Mayor

Filed by me this 29th day of September, 2015.

Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

Attachment A: Fun Forest Site Restoration
Attachment B: KeyArena Improvements & Repairs
Attachment C: Seattle Center Long Range Investment Plan

Seattle Center

Fun Forest Site Restoration

BCL/Program Name:	Campuswide Improvements and Repairs	**BCL/Program Code:**	S03P01
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q1/2009
Project ID:	S0901	**End Date:**	ONGOING
Location:	Seattle Center Campus		
Neighborhood Plan:	Not in a Neighborhood Plan	**Council District:**	Council District 7
Neighborhood District:	Magnolia/Queen Anne	**Urban Village:**	Uptown

This project provides funding for design and construction of improvements to the former Fun Forest site. Work may include, but is not limited to, hard surface repairs, demolition of existing structures, creation of new green space, installation of recreation facilities, and renovation and repurposing of existing structures. Center Art, LLC is contributing $1 million in private funds for design and construction of an artist-designed children's play area on the former north Fun Forest site, with opening planned for Spring 2015. Center Art is also contributing $50,000 per year for maintenance of the play area.

	LTD Actuals	2014 Rev	2015	2016	2017	2018	2019	2020	Total
Revenue Sources									
Key Arena Settlement Subfund Revenue	820	94	((~~0~~)) -94	0	0	0	0	0	((~~914~~)) 820
Real Estate Excise Tax I	0	0	((~~0~~)) 94	0	0	0	0	0	((~~0~~)) 94
Private Funding/Donations	7	993	0	0	0	0	0	0	1,000
Total:	827	1,087	0	0	0	0	0	0	1,914
Fund Appropriations/Allocations									
KeyArena Settlement Proceeds Fund	820	94	((~~0~~)) -94	0	0	0	0	0	((~~914~~)) 820
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	((~~0~~)) 94	0	0	0	0	0	((~~0~~)) 94
Cumulative Reserve Subfund - Unrestricted Subaccount	7	993	0	0	0	0	0	0	1,000
Total*:	827	1,087	0	0	0	0	0	0	1,914
O & M Costs (Savings)			50	50	50	50	50	50	300
Spending Plan by Fund									
KeyArena Settlement Proceeds Fund		0	((~~94~~)) 0	0	0	0	0	0	((~~94~~)) 0
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount		0	((~~0~~)) 94	0	0	0	0	0	((~~0~~)) 94
Cumulative Reserve Subfund - Unrestricted Subaccount		480	513	0	0	0	0	0	993
Total:		480	607	0	0	0	0	0	1,087

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

Seattle Center

KeyArena Improvements & Repairs

BCL/Program Name:	KeyArena	**BCL/Program Code:**	S03P04
Project Type:	Rehabilitation or Restoration	**Start Date:**	ONGOING
Project ID:	S9901	**End Date:**	ONGOING
Location:	334 1st Ave N		
Neighborhood Plan:	Not in a Neighborhood Plan	**Council District:**	Council District 7
Neighborhood District:	Magnolia/Queen Anne	**Urban Village:**	Uptown

This ongoing project provides for major maintenance and improvements to KeyArena. Improvements may include, but are not limited to, lighting upgrades, replacement of the basketball floor and other event components, creation of special seating sections and partial house configurations, technology upgrades, seating improvements, and funding of concept plans for future facility upgrades. These improvements both maintain basic building operations and facility integrity and enhance KeyArena's position in the highly competitive sports and entertainment marketplace.

	LTD Actuals	2014 Rev	2015	2016	2017	2018	2019	2020	Total
Revenue Sources									
Key Arena Settlement Subfund Revenue	2,012	334	((~~0~~)) -$176	0	0	0	0	0	((~~2,346~~)) 2,170
Real Estate Excise Tax I	961	639	((~~250~~)) 426	400	599	617	632	646	((~~4,744~~)) 4,920
Total:	2,973	973	250	400	599	617	632	646	7,090
Fund Appropriations/Allocations									
KeyArena Settlement Proceeds Fund	2,012	334	((~~0~~)) -$176	0	0	0	0	0	((~~2,346~~)) 2,170
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	961	639	((~~250~~)) 426	400	599	617	632	646	((~~4,744~~)) 4,920
Total*:	2,973	973	250	400	599	617	632	646	7,090
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
KeyArena Settlement Proceeds Fund		334	((~~0~~)) -$176	0	0	0	0	0	((~~334~~)) 158
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount		72	((~~667~~)) 843	550	599	617	632	646	((~~3,783~~)) 3,959
Total:		406	667	550	599	617	632	646	4,117

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Seattle Center

Seattle Center Long Range Investment Plan

BCL/Program Name:	Campuswide Improvements and Repairs	**BCL/Program Code:**	S03P01
Project Type:	Improved Facility	**Start Date:**	Q4/2006
Project ID:	S0703	**End Date:**	ONGOING
Location:	Seattle Center Campus		
Neighborhood Plan:	Not in a Neighborhood Plan	**Council District:**	Council District 7
Neighborhood District:	Magnolia/Queen Anne	**Urban Village:**	Not in an Urban Village

This project provides for the development and implementation of the Seattle Center Century 21 Master Plan. Work includes, but is not limited to, working with stakeholder groups and consultant teams to identify development alternatives, holding public meetings, developing concept plans, carrying out environmental review, developing public and private partnerships, recommending packages of improvements to elected officials, and updating the Master Plan as needed.

	LTD Actuals	2014 Rev	2015	2016	2017	2018	2019	2020	Total
Revenue Sources									
Key Arena Settlement Subfund Revenue	0	0	((~~0~~)) 270	0	0	0	0	0	((~~0~~)) 270
Real Estate Excise Tax I	0	270	((~~0~~)) -$270	0	0	0	0	0	((~~270~~)) 0
Property Sales and Interest Earnings-2	1,464	140	0	0	0	0	0	0	1,604
Total:	1,464	410	0	0	0	0	0	0	1,874
Fund Appropriations/Allocations									
KeyArena Settlement Proceeds Fund	0	0	((~~0~~)) 270	0	0	0	0	0	((~~0~~)) 270
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	270	((~~0~~)) -$270	0	0	0	0	0	((~~270~~)) 0
Seattle Center Capital Reserve Subfund	1,464	140	0	0	0	0	0	0	1,604
Total*:	1,464	410	0	0	0	0	0	0	1,874
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
KeyArena Settlement Proceeds Fund		0	((~~0~~)) 270	0	0	0	0	0	((~~0~~)) 270
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount		((~~50~~)) 0	((~~220~~)) 0	0	0	0	0	0	((~~270~~)) 0
Seattle Center Capital Reserve Subfund		20	120	0	0	0	0	0	140
Total:		((~~70~~)) 20	((~~340~~)) 390	0	0	0	0	0	410

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STATE OF WASHINGTON -- KING COUNTY

--ss.

329281

No. 124864,865,866,867,868

CITY OF SEATTLE,CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:TITLE ONLY ORDINANCES

was published on

10/09/15

The amount of the fee charged for the foregoing publication is the sum of $100.75 which amount has been paid in full.

Subscribed and sworn to before me on

10/09/2015

Notary public for the State of Washington,
residing in Seattle

JENNIFER A. BARNES
COMMISSION EXPIRES
STATE OF WASHINGTON

State of Washington, King County

City of Seattle
Title Only Ordinances

The full text of the following legislation, passed by the City Council on September 21, 2015, and published below by title only, will be mailed upon request, or can be accessed at http://clerk.seattle.gov. For information on upcoming meetings of the Seattle City Council, please visit http://www.seattle.gov/council/calendar.

Contact: Office of the City Clerk at (206) 684-8344.

Ordinance 124864

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to acquire, through negotiation or condemnation, land and other necessary property rights commonly known as portions of 12754 and13002 NE Riviera Place for open space, park, and recreation purposes, and to execute, accept, and record deeds and convenient documents and agreements deemed by the Superintendent to be necessary to this transaction on behalf of the City; placing conveyed real property under the jurisdiction of the Department of Parks and Recreation; and ratifying and confirming certain prior acts.

Ordinance 124865

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the execution of an Agreement for Activation and Programming of Westlake Park and Occidental Square Park; and ratifying and confirming prior acts.

Ordinance 124866

AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor to amend the Interlocal Cooperation Agreement between the City of Seattle and King County authorized by City of Seattle Ordinance 114978; and authorizing the deposit of 2015 allocations from King County Conservation Futures Levy proceeds into the City of Seattle's 2008 Parks Levy Fund.

Ordinance 124867

AN ORDINANCE related to the appropriations for Seattle Center; amending Ordinance 124648, which adopted the 2015 Budget; amending Ordinance 124349, which adopted the 2014 Budget; lifting a proviso; and changing appropriations within the Seattle Center Department.

Ordinance 124868

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acquisition of real property commonly known as 3650 34th Avenue South; and authorizing acceptance and recording of the deed for open space, park, and recreation purposes.

Date of publication in the Seattle Daily Journal of Commerce, October 9, 2015.

10/9(329281)

City of Seattle
Title Only Ordinances

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Contact: Office of the City Clerk at (206) 684-8344.

Ordinance 124859

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 124860

AN ORDINANCE relating to the Special Events Committee, special events permitting, and special events fees; amending Sections 15.52.005, 15.52.010, 15.52.020, 15.52.030, 15.52.040, 15.52.050, 15.52.060, 15.52.080, and 15.52.090 of the Seattle Municipal Code; and repealing and replacing Section 15.52.070 of the Seattle Municipal Code.

Ordinance 124861

AN ORDINANCE requiring owners of certain low-income housing to notify the Office of Housing and the Seattle Housing Authority of the owner's proposed sale of that housing; establishing penalties; and adding a new Chapter 22.907 to the Seattle Municipal Code.

rdinance 124862

AN ORDINANCE related to rental housing; and amending Seattle Municipal Code subsection 22.206.160.C to require the owners of rental housing units to provide additional advance written notice to tenants prior to eviction.

Ordinance 124863

AN ORDINANCE relating to City employment commonly referred to as the Second Quarter 2015 Employment Ordinance; establishing new titles and/or salaries; designating positions as exempt from Civil Service status; amending Seattle Municipal Code Section 4.13.010; amending Seattle Municipal Code Section 4.72.080; and ratifying and confirming certain prior acts; all by a 2/3 vote of the City Council.

Date of publication in the Seattle Daily Journal of Commerce, October 9, 2015.

10/9(329280)