SEATTLE CITY COUNCIL

Legislative Summary

CB 118391

Record No.: CB 118391 **Type:** Ordinance (Ord) **Status:** Attested by City Clerk

124782

Version: 3 **In Control:** City Clerk

File Created: 04/24/2015

Final Action: 05/29/2015

Title: AN ORDINANCE relating to the 2015 Budget; amending Ordinance 124648, which adopted the 2015 Budget; changing appropriations to the Seattle Department of Transportation and to the Human Services Department; creating both exempt and non-exempt positions; authorizing the Director of Finance to enter into an interlocal agreement with the State Department of Licensing; and ratifying and confirming certain prior acts; all by at least a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Rasmussen

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: Christie Parker

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published: ☐ Yes ☐ No

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	04/28/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text: The Council Bill (CB) was Mayor's leg transmitted to Council to the City Clerk						
	Notes:						
1	City Clerk	04/28/2015	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review to the Council President's Office						
	Notes:						
1	Council President's Office	04/29/2015	sent for review	Transportation Committee			
	Action Text: The Council Bill (CB) was sent for review to the Transportation Committee						
	Notes:						

1	Full Council	05/11/2015	referred	Transportation Committee	

Action Text: The Council Bill (CB) was referred to the Transportation Committee
Notes:

1	Transportation Committee	05/12/2015	pass	Pass

Action Text: The Committee recommends that Full Council pass the Council Bill (CB).
In Favor: 3 Chair Rasmussen, Vice Chair O'Brien, Member Godden
Opposed: 0

1	Full Council	05/18/2015	held	Pass

Action Text: The Council Bill (CB) was held by the following vote:
Notes: Motion was made was made by Councilmember Rasmussen and duly seconded to hold Agenda item 11, Council Bill 118391 until May 26, 2015.
In Favor: 9 Councilmember Bagshaw, Council President Burgess, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Okamoto, Councilmember Rasmussen, Councilmember Sawant
Opposed: 0

2	Full Council	05/26/2015	passed as amended	Pass

Action Text: The Motion carried, the Council Bill (CB) passed as amended by the following vote, and the President signed the Bill:
Notes: Motion was made by Councilmember Rasmussen, duly seconded and carried, to amend Council Bill No. 118391, Section 1 as follows:

Action 1:

Of the money appropriated in the 2015 budget for the Seattle Department of Transportation's Mobility-Operations BCL and the Human Services Department's Community Support and Assistance BCL, $100,000 in each BCL may not be spent until the chair of the City Council Transportation Committee files with the City Clerk his certification that the Executive has submitted a report to the Transportation Committee on how the money is proposed to be spent for the Vehicle License Fee rebate and the Low Income Access programs or whether it will instead be used for other transportation priorities consistent with Seattle Transportation Benefit District Proposition 1.

The report should include:

1. An accounting of how funds within the Human Services Department's (HSD) Community Support and Assistance BCL have been used to date to implement the Vehicle License Fee rebate and the Low Income Access programs, including:
    a. The number of Vehicle License Fee rebate applications received by HSD and how many rebates have been issued by HSD;
    b. The average processing time for Vehicle License Fee rebate applications and any backlog of applications; and
    c. The number of Seattle residents enrolled in the ORCA Lift

program by HSD.

2. An Outreach and Enrollment Plan for the Executive's future implementation of the Vehicle License Fee rebate and Low Income Access programs, including:
    a. Short- and long-term goals related to outreach and marketing of both programs in order to increase awareness and increase enrollment in the programs;
    b. Short- and long-term goals related to the number of Vehicle License Fee rebates and ORCA Lift cards to be distributed to Seattle residents on a monthly basis;
    c. Strategies related to lowering the cost of processing and distributing Vehicle License Fee rebates; and
    d. A list of relevant organizations and/or community groups that HSD and the Seattle Department of Transportation have met with to assist in developing strategy to promote the Vehicle License Fee rebate and Low Income Access programs.

Action 2:

Motion was made and duly seconded to pass Council Bill 118391 as amended.

In Favor: 9 Councilmember Bagshaw, Council President Burgess, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Okamoto, Councilmember Rasmussen, Councilmember Sawant

Opposed: 0

3	City Clerk	05/27/2015	submitted for Mayor's signature	Mayor
	Action Text:	The Council Bill (CB) was submitted for Mayor's signature. to the Mayor		
	Notes:			
3	Mayor	05/29/2015	Signed	
	Action Text:	The Council Bill (CB) was Signed.		
	Notes:			
3	Mayor	05/29/2015	returned	City Clerk
	Action Text:	The Council Bill (CB) was returned. to the City Clerk		
	Notes:			
3	City Clerk	05/29/2015	attested by City Clerk	
	Action Text:	The Ordinance (Ord) was attested by City Clerk.		
	Notes:			

CITY OF SEATTLE

ORDINANCE 124782

COUNCIL BILL 118391

AN ORDINANCE relating to the 2015 Budget; amending Ordinance 124648, which adopted the 2015 Budget; changing appropriations to the Seattle Department of Transportation and to the Human Services Department; creating both exempt and non-exempt positions; authorizing the Director of Finance to enter into an interlocal agreement with the State Department of Licensing; and ratifying and confirming certain prior acts; all by at least a 3/4 vote of the City Council.

WHEREAS, in Resolution 12, the Governing Board of the Seattle Transportation Benefit District (STBD) submitted a ballot measure (STBD Proposition 1) to the qualified electors of the STBD to authorize up to a one-tenth of one percent sales and use tax and an annual vehicle license fee of up to an additional $60 per registered vehicle with a $20 rebate for low-income individuals, for the purposes of funding Metro Transit service in Seattle; and

WHEREAS, on November 4, 2014, STBD Proposition 1 was approved by a majority of qualified electors of the STBD and authorized up to a one-tenth of one percent sales and use tax and an annual vehicle license fee of up to an additional $60 per registered vehicle with a $20 rebate for low-income individuals, for the purposes of funding Metro Transit service in Seattle; and

WHEREAS, on December 1, 2014, in Resolution 14, the Governing Board of the STBD imposed the revenue measures ratified by the approval of STBD Proposition 1 necessary to fund Metro Transit service in Seattle; and

WHEREAS, on February 17, 2015, in Resolution 17, the Governing Board of the STBD amended the STBD's 2015 budget to appropriate the revenues from STBD Proposition 1; and

WHEREAS, The City of Seattle and the STBD entered into an interlocal agreement (authorized by STBD Resolution 2) to formalize the relationship between The City of Seattle and the STBD in order to implement transportation improvements funded through the STBD; and

WHEREAS, on February 17, 2015 in Resolution 16, the Governing Board of the STBD authorized the STBD to amend the interlocal agreement with The City of Seattle to address new functions as a result of STBD Proposition 1; and

WHEREAS, Ordinance 124648 adopted a budget, including a capital improvement program and position modifications, for The City of Seattle for 2015 including funds for the Seattle Department of Transportation 2015 Budget, but did not include appropriations for the implementation of STBD Proposition 1; NOW, THEREFORE;

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred, but for which insufficient appropriations were made due to causes that were not foreseen at the time of the making of the 2015 Budget, appropriations for the following items in the 2015 budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	(($~~41,783,145~~)) $72,683,145
1.2	Human Services Operating Fund (16200)	Human Services Department (HSD)	Community Support and Assistance (16200-H30ET)	(($~~49,055,499~~)) $49,233,499
Total Change				(($~~31,278,000~~)) $31,078,000

Of the amount in the Mobility-Operations BCL, $8,500,000 is appropriated solely to pay for contract expenses that occur between the termination of the contract and the subsequent service change in the event that the subsequent service change falls on the following calendar year. Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Of the money appropriated in the 2015 budget for the Seattle Department of Transportation's Mobility-Operations BCL and the Human Services Department's Community Support and Assistance BCL, $100,000 in each BCL may not be spent until the chair of the City Council Transportation Committee files with the City Clerk his certification that the Executive has submitted a report to the Transportation Committee on how the money is proposed to be spent for the Vehicle License Fee rebate and the Low Income Access programs or whether it will instead be used for other transportation priorities consistent with Seattle Transportation Benefit District Proposition 1.

The report should include:

1. An accounting of how funds within the Human Services Department's (HSD) Community Support and Assistance BCL have been used to date to implement the Vehicle License Fee rebate and the Low Income Access programs, including:
    a. The number of Vehicle License Fee rebate applications received by HSD and how many rebates have been issued by HSD;
    b. The average processing time for Vehicle License Fee rebate applications and any backlog of applications; and
    c. The number of Seattle residents enrolled in the ORCA Lift program by HSD.

2. An Outreach and Enrollment Plan for the Executive's future implementation of the Vehicle License Fee rebate and Low Income Access programs, including:
   a. Short- and long-term goals related to outreach and marketing of both programs in order to increase awareness and increase enrollment in the programs;
   b. Short- and long-term goals related to the number of Vehicle License Fee rebates and ORCA Lift cards to be distributed to Seattle residents on a monthly basis;
   c. Strategies related to lowering the cost of processing and distributing Vehicle License Fee rebates; and
   d. A list of relevant organizations and/or community groups that HSD and the Seattle Department of Transportation have met with to assist in developing strategy to promote the Vehicle License Fee rebate and Low Income Access programs.

Section 2. The following new position, which is exempt from Civil Service and Public Safety Civil Service rules and laws, is created in the Department of Transportation:

Item	Department	Position Title	Position Status	Positions
2.1	Seattle Department of Transportation (SDOT)	StratAdvsr2,Exempt	Full-time	1
Total				1

The Director of the Seattle Department of Transportation is authorized to fill this position subject to applicable personnel rules and laws.

Section 3. The following new positions are created in the Seattle Department of Transportation:

Item	Department	Position Title	Position Status	Positions
3.1	Seattle Department of Transportation (SDOT)	Transp Plnr, Sr	Full-time	1
Total				1

The Director of the Seattle Department of Transportation is authorized to fill this position subject to applicable civil service and personnel rules and laws.

Section 4. The Director of Finance is authorized to enter into an interlocal agreement with the State Department of Licensing to collect vehicle license fee revenues on behalf of the Seattle Transportation Benefit District.

Section 5. Any act consistent with the authority of this ordinance taken after passage and prior to its effective date is hereby ratified and confirmed.

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 26th day of MAY, 2015, and signed by me in open session in authentication of its passage this 26th day of MAY, 2015.

President _____ of the City Council

Approved by me this 29th day of May, 2015.

Edward B. Murray, Mayor

Filed by me this 29th day of MAY, 2015.

Monica Martinez Simmons, City Clerk

(Seal)

STATE OF WASHINGTON -- KING COUNTY

--ss.

325711 No. 124781,782,783,784

CITY OF SEATTLE,CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:TITLE ONLY ORDINANCES

was published on

06/25/15

The amount of the fee charged for the foregoing publication is the sum of $93.00 which amount has been paid in full.

Subscribed and sworn to before me on

06/25/2015

Notary public for the State of Washington,
residing in Seattle

JENNIFER A. BORRERO
COMMISSION EXPIRES
NOTARY
STATE OF WASHINGTON

Affidavit of Publication

State of Washington, King County

City of Seattle

Title Only Ordinances

The full text of the following legislation, passed by the City Council on May 26, 2015, and published below by title only, will be mailed upon request, or can be accessed at http://clerk.seattle.gov. For information on upcoming meetings of the Seattle City Council, please visit http://www.seattle.gov/council/calendar. Contact: Office of the City Clerk at (206) 684-8344.

ORDINANCE NO. 124781

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 124782

This ordinance was erroneously published along with legislation passed on May 18, 2015

AN ORDINANCE relating to the 2015 Budget; amending Ordinance 124648, which adopted the 2015 Budget; changing appropriations to the Seattle Department of Transportation and to the Human Services Department; creating both exempt and non-exempt positions; authorizing the Director of Finance to enter into an interlocal agreement with the State Department of Licensing; and ratifying and confirming certain prior acts; all by at least a 3/4 vote of the City Council.

ORDINANCE NO. 124783

AN ORDINANCE relating to City employment commonly referred to as the First Quarter 2015 Employment Ordinance; establishing new titles and salaries; establishing a premium pay for certain licensing requirements at Seattle Center; amending Ordinance 124648; increasing funds for the Human Services Operating Fund; designating positions as exempt from Civil Service status; authorizing the execution of a Memorandum of Agreement between The City of Seattle and Public Service and Industrial Employees Local 1239 and a Memorandum of Agreement between The City of Seattle and International Union of Operating Engineers Local 286; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 124784

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acquisition of real property commonly known as 8118 Greenwood Avenue North; authorizing acceptance and recording of the deed for open space, park, and recreation purposes; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

Date of publication in the Seattle Daily Journal of Commerce, June 25, 2015.

6/25(325711)