Ordinance No. 124741

Council Bill No. 118325

AN ORDINANCE relating to unsheltered homelessness; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and ratifying and confirming certain prior acts.

Related Legislation File: _____

Date Introduced and Referred:	To: (committee):
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action:	Date Presented to Mayor:
Date Signed by Mayor:	Date Returned to City Clerk:
Published by Title Only _____ Published in Full Text _____	Date Vetoed by Mayor:
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

The City of Seattle – Legislative Department

Council Bill/Ordinance sponsored by: _____

Committee Action:

Date	Recommendation	Vote

This file is complete and ready for presentation to Full Council. _____

Full Council Action:

Date	Decision	Vote

SEATTLE CITY COUNCIL

Legislative Summary

CB 118325

Record No.: CB 118325 **Type:** Ordinance (Ord) 124741 **Status:** Attested by City Clerk

Version: 2 **In Control:** City Clerk

File Created: 03/03/2015

Final Action: 04/06/2015

Title: AN ORDINANCE relating to unsheltered homelessness; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and ratifying and confirming certain prior acts.

Notes:

Date

Filed with City Clerk:

Mayor's Signature:

Sponsors: Clark

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: jodee.schwinn@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published: ☐ Yes ☐ No

Ver-sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Committee on Housing Affordability, Human Services, and Economic Resiliency	03/19/2015	pass as amended				Pass
	Action Text: The Committee recommends that Full Council pass as amended the Council Bill (CB).						
	Notes:						
			In Favor: 2	Chair Clark, Vice Chair Rasmussen			
			Opposed: 0				
2	Full Council	03/30/2015	passed				Pass
	Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:						
	Notes:						
			In Favor: 9	Councilmember Bagshaw, Council President Burgess, Councilmember Clark, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Rasmussen, Councilmember Sawant			

Opposed: 0

2	City Clerk	04/01/2015	submitted for Mayor's signature	Mayor

Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
Notes:

2	Mayor	04/06/2015	Signed	

Action Text: The Council Bill (CB) was Signed.
Notes:

2	Mayor	04/06/2015	returned to Clerk	City Clerk

Action Text: The Council Bill (CB) was returned to Clerk. to the City Clerk
Notes:

2	City Clerk	04/06/2015	attested by City Clerk	

Action Text: The Ordinance (Ord) was attested by City Clerk.
Notes:

Lisa Mueller/Eric McConaghy
CBO Homelessness Task Force Proviso ORD
March 19, 2015
Version #2

CITY OF SEATTLE

ORDINANCE 124741

COUNCIL BILL 118325

AN ORDINANCE relating to unsheltered homelessness; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and ratifying and confirming certain prior acts.

WHEREAS, the 2015 Adopted City Budget includes $200,000 GSF in 2015 for reducing unsheltered individual and family homelessness in the City of Seattle;

WHEREAS, the City Council placed a budget proviso on funds such that the Executive and the Human Services Department cannot expend funds until the Mayor's Task Force on Unsheltered Homelessness makes its recommendations to reduce unsheltered homelessness in Seattle;

WHEREAS, the Mayor's Task Force on Unsheltered Homelessness made its recommendations to the Mayor on December 14, 2014 and reported on the same to the City Council Committee on Housing Affordability, Human Services, and Economic Resiliency on December 18, 2014;

WHEREAS, the Council intends to measure the success of transitional encampments in temporarily sheltering people until they can secure housing in comparison with indoor shelter, and the Council expects that the rate at which people move from sheltering in transitional encampments to housing should be within 15% of the rate at which people move from indoor shelter to housing; and

WHEREAS, the Council recognizes that the appropriate amount and type of support to secure some form of permanent housing will vary among the individuals and families experiencing homelessness. The Council intends that case management funded by the City of Seattle should be focused on achieving success in securing housing along with other client needs. The Council finds that case managers serving as "navigators" who help homeless persons work through various barriers to housing is a proven and successful approach, and expects that City-funded case managers working with encampment residents will work in this capacity; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restrictions imposed by the following budget proviso that limit spending on the following item are removed because the conditions in the proviso have been satisfied and they are no longer restrictions for any purpose, including those in Subsection 1 of Ordinance 124648.

Item	Depart-ment	2014 Green Sheet	Proviso	Budget Control Level
1.1	Finance General (FG)	60-1-A-1	"Of the appropriation in the 2015 budget for Finance General's Reserves BCL, $200,000 is appropriated solely for reducing unsheltered individual and family homelessness in Seattle, consistent with best practices and with a regional approach to increasing shelter capacity, and may be spent for no other purpose. Furthermore, none of the money appropriated may be spent until authorized by future ordinance. Council anticipates that such authority will not be granted until the Mayor's Task Force on Unsheltered Homelessness makes its recommendations to reduce unsheltered homelessness in Seattle"	Reserves (00100-2Qd00)

Section 2. The appropriations for the following items in the 2015 Budget are modified as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	General Subfund-(00100)	City Budget Office	Reserves (00100-2QD00)	($200,000)
	Human Services Operating	Human Services Department	Community Support and Assistance (16200-H30ET)	$200,000

	Fund-(16200)			
Total				$0.00

Section 3. To support the appropriation made in section 2 above, cash is transferred as shown in the following table:

Item	Fund	Amount Transferred
3.1	General Subfund (00100)	$200,000 transferred out
	Human Services Operating Fund (16200)	$200,000 transferred in

Section 4. The City Council acknowledges the Mayor's preliminary estimate of spending of the $200,000 appropriated solely for reducing unsheltered individual and family homelessness in Seattle in the following manner:

1. $70,000 for additional shelter beds located in the King County Administration Building;

2. $60,000 for additional shelter beds for youth; and

3. $70,000 for case management for homeless persons residing in transitional encampments.

Section 5. The City Council intends that transitional encampments serve to shelter people temporarily until they can secure housing. To monitor the success in transitioning encampment residents to housing, the Council directs the Human Services Department to report annually to the Council on all permitted transitional encampments in Seattle beginning one year from the date the first encampment permitted as an interim use according to Section 23.42.056. The annual reports shall include at least the following information that is described a monthly basis:

1. The number of adults and minors occupying all encampments;

2. The number encampment occupants accepting or declining offers for human or social services;

3. Where the occupants previously lived and where they are expected to go after leaving an encampment; and

4. The number of persons moving from transitional encampments to housing.

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Section 7. Any act consistent with the authority of this ordinance taken prior to its effective date is ratified and confirmed.

Passed by the City Council the 30th day of March, 2014, and signed by me in open session in authentication of its passage this 30th day of March, 2015.

President _____ of the City Council

Approved by me this 6th day of April, 2015.

Edward B. Murray, Mayor

Filed by me this 6th day of April, 2015.

Monica Martinez Simmons, City Clerk

(Seal)

STATE OF WASHINGTON -- KING COUNTY

--ss.

323200 No. 124739,740,741,742,743

CITY OF SEATTLE,CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:TITLE ONMLY ORDINANCES

was published on

04/23/15

The amount of the fee charged for the foregoing publication is the sum of $85.25 which amount has been paid in full.

Subscribed and sworn to before me on

04/23/2015

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

Title Only Ordinances

The full text of the following legislation, passed by the City Council on March 30, 2015, and published below by title only, will be mailed upon request, or can be accessed at http://clerk.seattle.gov. For information on upcoming meetings of the Seattle City Council, please visit http://www.seattle.gov/council/calendar.

Contact: Office of the City Clerk at (206) 684-8344.

ORDINANCE NO. 124739

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 124740

AN ORDINANCE relating to the City Light Department; amending Ordinance 123256 to clarify the role of and support for the City Light Review Panel.

ORDINANCE NO. 124741

AN ORDINANCE relating to unsheltered homelessness; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and ratifying and confirming certain prior acts.

ORDINANCE NO. 124742

AN ORDINANCE relating to incentivizing regional partners to develop homeless shelters; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program.

ORDINANCE NO. 124743

AN ORDINANCE relating to the City Light Department; accepting various easements for overhead and underground electrical rights in King County, Washington; placing said easements under the jurisdiction of the City Light Department; and ratifying and confirming certain prior acts.

Date of publication in the Seattle Daily Journal of Commerce, April 23, 2015.

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