Ordinance No. 124590

Council Bill No. 118146

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; deleting the Seattle Asian Art Museum project from the Citywide Parks Owned Cultural Facilities Sub- Category of the Development Category; adding new major maintenance projects in the Neighborhood Parks and Playgrounds Subcategory of the Development Category; increasing appropriations to the Department of Parks and Recreation in the 2014 Adopted Budget; and amending the 2014-2019 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council.

Related Legislation File:

Date Introduced and Referred: 7/7/14	To: (committee): Parks, Seattle Center, Libraries, and Gender Pay Equity
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action: 9.29.14	Date Presented to Mayor: 10.3.14
Date Signed by Mayor: 10.13.14	Date Returned to City Clerk: 10.13.14
Published by Title Only X Published in Full Text	Date Vetoed by Mayor:
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

The City of Seattle – Legislative Department

Council Bill/Ordinance sponsored by:

Committee Action:

Date	Recommendation	Vote
7.15.14	PASS	3-0 ~~0-3~~ BH JGTR

This file is complete and ready for presentation to Full Council.

Full Council Action:

Date	Decision	Vote
9.29.14	Passed	9-0

Law Department

Gerald Asp
DPR 2008 Levy Art Museum Funds 2014 ORD
June 26, 2014
Version # 5

CITY OF SEATTLE

ORDINANCE 124590

COUNCIL BILL 118146

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; deleting the Seattle Asian Art Museum project from the Citywide Parks Owned Cultural Facilities Sub- Category of the Development Category; adding new major maintenance projects in the Neighborhood Parks and Playgrounds Subcategory of the Development Category; increasing appropriations to the Department of Parks and Recreation in the 2014 Adopted Budget; and amending the 2014-2019 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council.

WHEREAS, Ordinance 122749 authorized a proposition to be submitted to Seattle's voters that would levy for up to six years regular property taxes in excess of the limitation on levies in Chapter 84.55 RCW for the purposes of acquiring, developing, or restoring parks, recreation facilities, cultural facilities, green spaces, playfields, trails, community gardens and shoreline areas; and

WHEREAS, the proposed 2008 Parks and Green Spaces Levy (Parks Levy) was approved by Seattle voters on November 4, 2008; and

WHEREAS, the Parks Levy program created four major funding categories for levy funds: 1) Acquisitions; 2) Development; 3) Environment; and 4) Opportunity Fund; and

WHEREAS, Ordinance 122749 established a Parks and Green Spaces Levy Oversight Committee (Oversight Committee) with responsibilities including advising upon expenditures and allocations for the following year, making recommendations on the implementation of particular projects and any reallocations, adopting evaluation criteria and recommending Opportunity Fund awards to the Superintendent of the Department of Parks and Recreation (DPR), the Mayor and the City Council; and

WHEREAS, the Parks Levy includes $9,000,000 in the City-Wide Parks Owned Cultural Facilities Subcategory of the Development Category to support the renovation of the Seattle Asian Art Museum; and

WHEREAS, the Seattle Art Museum (SAM), which operates this City-owned facility, was to undertake fund-raising for the balance of the funding needed for the renovation; and

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WHEREAS, due to the economic recession of the past five years, SAM has not undertaken a capital campaign to raise funds for the project and will not be in position to do so until approximately 2017; and

WHEREAS, on September 23, 2013, the Superintendent of DPR briefed the Oversight Committee on a recommendation to reprogram the Seattle Asian Art Museum dollars to fund major maintenance projects that otherwise would be undertaken in 2015-2017; and

WHEREAS, the recommended major maintenance projects are not presently included in the Parks and Green Spaces Levy; and

WHEREAS, Ordinance 122749 provides that City Council may delete projects and substitute different projects with a three-fourths vote after considering recommendations made by the Oversight Committee; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Pursuant to a recommendation from the Superintendent of the Seattle Department of Parks and Recreation and the City Budget Office, the Seattle Asian Art Museum renovation project is deleted from the 2008 Parks Levy Fund Citywide Parks Owned Cultural Facilities Sub-Category of the Development Category and Attachment A to Ordinance 122749 is amended to include the following 12 high-priority major maintenance projects in the Neighborhood Parks and Playgrounds Subcategory of the Development Category, as further described in Attachment 1 to this ordinance:

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Department	Project Name	Project ID	Amount
Parks and Recreation	Boiler and Mechanical System Replacement Program-2008 Parks Levy	K730191	$ 79,000
Parks and Recreation	Comfort Station Renovation-2008 Parks Levy Phase 2	K730192	$ 846,000
Parks and Recreation	Denny Park Drainage-2008 Parks Levy	K730193	$ 400,000
Parks and Recreation	Emma Schmitz Seawall-2008 Parks Levy	K730194	$ 650,000
Parks and Recreation	Green Lake Community Center and Evans Pool Mechanical Renovations-2008 Parks Levy	K730195	$ 1,216,000
Parks and Recreation	Hiawatha Community Center Renovation-2008 Parks Levy	K730196	$ 1,193,000
Parks and Recreation	Lake Union Park Walkway Renovations-2008 Parks Levy	K730197	$ 350,000
Parks and Recreation	Magnuson Park Building #406 Roof Replacement-2008 Parks Levy	K730198	$ 1,352,000
Parks and Recreation	Pratt Park Water Feature Renovation-2008 Parks Levy	K730199	$ 514,000
Parks and Recreation	Golden Gardens Drainage-2008 Parks Levy	K730200	$ 438,000
Parks and Recreation	Bobby Morris Playfield Synthetic Turf Replacement-2008 Parks Levy	K730201	$ 1,069,000
Parks and Recreation	Play Area Renovations-2008 Parks Levy	K730202	$ 893,000

Section 2. In order to pay for necessary capital costs and expenses incurred, or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2014 budget was adopted, the appropriation for the following item in the 2014 Adopted Budget and the 2014-2019 Adopted Capital Improvement Program is increased from the funds shown, as follows:

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Fund	Department	Budget Control Level	Amount
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy-Neighborhood Parks and Playgrounds (K720020)	$9,000,000

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 29th day of September, 2014, and signed by me in open session in authentication of its passage this 29th day of September, 2014.

President of the City Council

Approved by me this 13th day of October, 2014.

Edward B. Murray, Mayor

Filed by me this 13th day of October, 2014.

Monica Martinez Simmons, City Clerk

(Seal)

Attachment 1: Major Maintenance Projects for the Development Category of the Parks and Green Spaces Levy

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Attachment 1
Art Museum Funds Exchange Projects for the Development Category of the Parks and Green Spaces Levy

Boiler and Mechanical System Replacement Program-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730191	**End Date:**	Q3/2015
Location:	Citywide		
Neighborhood Plan:	In more than one Plan	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	In more than one District	**Urban Village:**	In more than one Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project, replaces boilers, mechanical systems, and any related work necessary in facilities throughout the Parks system. Costs for certain boiler and mechanical systems replacements may be eligible for partial reimbursement from Seattle Public Utilities or Puget Sound Energy. This project extends the useful life of the boilers and assures that Department facilities are not closed due to boiler and mechanical systems failure.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	79	0	0	0	0	0	79
Total:	0	0	79	0	0	0	0	0	79
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	79	0	0	0	0	0	79
Total*:	0	0	79	0	0	0	0	0	79
Spending Plan by Fund									
2008 Parks Levy Fund		0	60	19	0	0	0	0	79
Total:		0	60	19	0	0	0	0	79

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Comfort Station Renovations-2008 Levy Phase 2

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730192	**End Date:**	Q3/2015
Location:	Citywide		
Neighborhood Plan:	In more than one Plan	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	In more than one District	**Urban Village:**	In more than one Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , renovates selected comfort station sites for improved ADA access, ventilation and finishes (walls and floors) and security. The renovations may include reconfigured stalls, new toilets and urinals, ADA compliance improvements, paint and finishes, and related work, depending on the needs of a particular site. More park users will have access to the facility, and the improvements will make it more inviting and comfortable. Specific sites in 2014 to be determined.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	846	0	0	0	0	0	846
Total:	0	0	846	0	0	0	0	0	846
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	846	0	0	0	0	0	846
Total*:	0	0	846	0	0	0	0	0	846
Spending Plan by Fund									
2008 Parks Levy Fund		0	212	634	0	0	0	0	846
Total:		0	212	634	0	0	0	0	846

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Denny Park Drainage-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730193	**End Date:**	Q3/2015
Location:	100 Dexter AVE N		
Neighborhood Plan:	South Lake Union	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Lake Union	**Urban Village:**	South Lake Union

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , replaces the storm drainage system, including new piping and five new catch basins, and other related work at the Park. These improvements will allow for better drainage and for the reduction of ponding and wet areas due to small and inadequate inlets and catch basins.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	400	0	0	0	0	0	400
Total:	0	0	400	0	0	0	0	0	400
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	400	0	0	0	0	0	400
Total*:	0	0-	400	0	0	0	0	0	400
Spending Plan by Fund									
2008 Parks Levy Fund		0	100	300	0	0	0	0	400
Total:		0	100	300	0	0	0	0	400

DPS CITY CLERK

Emma Schmitz Sea Wall Replacement-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730194	**End Date:**	Q4/2015
Location:	4503 Beach DR SW		
Neighborhood Plan:	Morgan Junction (MOCA)	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Southwest	**Urban Village:**	Not in an Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project, is Seattle Parks' share of the replacement or repair of the seawall which is failing. The Army Corps of Engineers is funding a study to determine the best option for replacement or repair of the seawall. It is anticipated that the cost of the project will be less than $2 million. Parks and the Army Corps will share the costs of the project (Parks 35% and Army Corps 65%).

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	650	0	0	0	0	0	650
Total:	0	0	650	0	0	0	0	0	650
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	650	0	0	0	0	0	650
Total*:	0	0	650	0	0	0	0	0	650
Spending Plan by Fund									
2008 Parks Levy Fund		0	250	400	0	0	0	0	650
Total:		0	250	400	0	0	0	0	650

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Green Lake Community Center Electrical and Mechanical Renovation-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730195	**End Date:**	Q4/2015
Location:	7201 E Green Lake DR N		
Neighborhood Plan:	Green Lake	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Northwest	**Urban Village:**	Green Lake

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , replaces selected electrical and mechanical components in the facility, including replacing the main boiler, adding a new DCC controls system, upgrading building, emergency, and exit lighting, the fire alarm system, and related improvements. It is anticipated that these improvements will improve safety and improve energy efficiency in the Center and Pool.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	1,216	0	0	0	0	0	1,216
Total:	0	0	1,216	0	0	0	0	0	1,216
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	1,216	0	0	0	0	0	1,216
Total*:	0	0	1,216	0	0	0	0	0	1,216
Spending Plan by Fund									
2008 Parks Levy Fund		0	354	862	0	0	0	0	1,216
Total:		0	354	862	0	0	0	0	1,216

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Hiawatha Community Center Renovation-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q4/2014
Project ID:	K730196	**End Date:**	Q2/2016
Location:	2700 California AVE SW		
Neighborhood Plan:	Admiral	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Southwest	**Urban Village:**	Admiral District

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , renovates the building to include an updated kitchen, interior space renovations, new electrical, water and sewer services, exterior and seismic upgrades, ADA improvements, and other related work.. Combined, these major systems and programmatic renovations will allow the building to operate more efficiently, and increases the opportunities for more facility rentals.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	1,193	0	0	0	0	0	1,193
Total:	0	0	1,193	0	0	0	0	0	1,193
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	1,193	0	0	0	0	0	1,193
Total*:	0	0	1,193	0	0	0	0	0	1,193
Spending Plan by Fund									
2008 Parks Levy Fund		0	298	395	500	0	0	0	1,193
Total:		0	298	395	500	0	0	0	1,193

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Lake Union Park Walkway Renovations-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730197	**End Date:**	Q4/2015
Location:	860 Terry AVE N		
Neighborhood Plan:	South Lake Union	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Lake Union	**Urban Village:**	South Lake Union

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , investigates and repairs subsidence issues in walkway areas at Lake Union Park, along the north side of the park adjacent to the water, and east and north of the pedestrian bridge on the west side of the park. Temporary repairs have been made to eliminate tripping hazards, but this project constructs a long term solution to ensure safe and accessible walkways.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	350	0	0	0	0	0	350
Total:	0	0	350	0	0	0	0	0	350
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	350	0	0	0	0	0	350
Total*:	0	0	350	0	0	0	0	0	350
Spending Plan by Fund									
2008 Parks Levy Fund		0	100	250	0	0	0	0	350
Total:		0	100	250	0	0	0	0	350

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Magnuson Park Building #406 Roof Replacement-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q2/2014
Project ID:	K730198	**End Date:**	Q4/2015
Location:	7400 Sand Point WAY N		
Neighborhood Plan:	Not in a Neighborhood Plan	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Northeast	**Urban Village:**	Not in an Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , replaces the Built Up Roofing (BUR) system with a rubberized/EPDM roofing system with 20KW photovoltaic panels, and performs other related work. The system will supply power into the electrical system for the building, which will reduce the amount of utility power used. At certain times, the system may produce more power than is being used by the building, resulting in a credit for power used. This project eliminates a leaky roof and will make the facility more energy efficient.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	1,352	0	0	0	0	0	1,352
Total:	0	0	1,352	0	0	0	0	0	1,352
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	1,352		0	0	0	0	1,352
Total*:	0	0	1,352	0	0	0	0	0	1,352
Spending Plan by Fund									
2008 Parks Levy Fund		0	152	1200	0	0	0	0	1,352
Total:		0	152	1200	0	0	0	0	1,352

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Pratt Park Water Feature Renovation-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q1/2014
Project ID:	K730199	**End Date:**	Q4/2015
Location:	1800 S Main ST		
Neighborhood Plan:	Central Area	**Neighborhood Plan Matrix:**	NC-16
Neighborhood District:	Central	**Urban Village:**	23rd Ave. & Union-Jackson

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , repairs or replaces the surface at the water play feature, installs a recirculating system for it, and performs related improvements. It is anticipated that these elements will improve water conservation, safety, and water play value at this busy park.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	514	0	0	0	0	0	514
Total:	0	0	514	0	0	0	0	0	514
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	514	0	0	0	0	0	514
Total*:	0	0	514	0	0	0	0	0	514
Spending Plan by Fund									
2008 Parks Levy Fund		0	200	314	0	0	0	0	514
Total:		0	200	314	0	0	0	0	514

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Golden Gardens Park Drainage Renovation-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730200	**End Date:**	Q3/2015
Location:	8499 Seaview PL NW		
Neighborhood Plan:	Crown Hill/Ballard	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Ballard	**Urban Village:**	Not in an Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , collects and directs some of the park surface and subsurface drainage flows to the drainage areas from the upper road down through the mid-parking lot in order to improve the drainage system and related impacts such as hillside erosion. The work will be done in accordance with environmental and regulatory requirements.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	438	0	0	0	0	0	438
Total:	0	0	438	0	0	0	0	0	438
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	438	0	0	0	0	0	438
Total*:	0	0	438	0	0	0	0	0	438
Spending Plan by Fund									
2008 Parks Levy Fund		0	138	300	0	0	0	0	438
Total:		0	138	300	0	0	0	0	438

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Bobby Morris Playfield Turf Replacement-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730201	**End Date:**	Q4/2015
Location:	1635 11th Avenue		
Neighborhood Plan:	Capitol Hill	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	East District	**Urban Village:**	Capitol Hill

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , replaces the synthetic turf field surfacing which was installed in 2005, and performs related work. The surfacing material is near the end of its lifecycle. This improvement allows the continued use and scheduling of the playfield for soccer, baseball, and other activities.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	1,069	0	0	0	0	0	1,069
Total:	0	0	1,069	0	0	0	0	0	1,069
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	1,069	0	0	0	0	0	1,069
Total*:	0	0	1,069	0	0	0	0	0	1,069
Spending Plan by Fund									
2008 Parks Levy Fund		0	200	869	0	0	0	0	1,069
Total:		0	200	869	0	0	0	0	1,069

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Play Area Renovations-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730202	**End Date:**	Q4/2015
Location:			
Neighborhood Plan:	In more than one Plan	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	In more than one District	**Urban Village:**	In more than one Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , renovates a number of play areas in the park system. Improvements may include equipment replacement, ADA access, surfacing and containment renovation, and related elements. The sites will be determined each year using the Play Area Inventory and Assessment report.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	893	0	0	0	0	0	893
Total:	0	0	893	0	0	0	0	0	893
Fund Appropriations/Allocations									
2008 Parks Levy Fund Subaccount	0	0	893	0	0	0	0	0	893
Total*:	0	0	893	0	0	0	0	0	893
Spending Plan by Fund									
2008 Parks Levy Fund		0	393	500	0	0	0	0	893
Total:		0	393	500	0	0	0	0	893

THIS CITY CLERK

Form revised: February 14, 2014

FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Parks and Recreation	Gerald Asp/233-1503	Forrest Longman/684-0331

Legislation Title: AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; deleting the Seattle Asian Art Museum project from the Citywide Parks Owned Cultural Facilities Sub- Category of the Development Category; adding new major maintenance projects in the Neighborhood Parks and Playgrounds Subcategory of the Development Category; increasing appropriations to the Department of Parks and Recreation in the 2014 Adopted Budget; and amending the 2014-2019 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council..

Summary and background of the Legislation:
The 2008 Parks and Green Spaces Levy (Parks Levy) includes $9 million to support the renovation of the Seattle Asian Art Museum (SAAM). The levy funds were to be matched with an equal amount of fundraising by the Seattle Art Museum (SAM) which operates the City-owned facility. However, due to the economic recession of the past five years, SAM has not undertaken a capital campaign to raise funds for the project and will not be in a position to do so until approximatley 2017. Therefore, Parks and Recreation (DPR) does not immediately need these funds for their original purpose and is proposing to redirect the money to asset preservation projects.

The Department worked with the City Budget Office (CBO) to outline a funding swap in which the $9 million in Levy proceeds earmarked for the Seattle Asian Art Museum renovation would be re-programmed to provide for scheduled major maintenance projects that otherwise would have been undertaken in 2015-2017. In return, an equivalent amount of funding is intended to be reserved in the Cumulative Reserve Subfund until SAM has secured the funding needed for the full renovation.. The Parks and Green Spaces Levy Oversight Committee was briefed on the plan to reallocate the funds to the Development Category to fund 12 major maintenance projects at their September 23, 2013 Committee meeting.

This legislation would reallocate the funds to the 2014-2019 Adopted Capital Improvement Budget.

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The following table summarizes the major maintenance projects that will be funded with the Levy's Art Museum funds.

Project Name	Project ID	Project Location	Start Date	End Date
Boiler and Mechanical System Replacement Program-2008 Parks Levy	K730191	Multiple	2014 Qtr 3	2015 Qtr 3
Comfort Station Renovation-2008 Parks Levy Phase 2	K730192	Multiple	2014 Qtr 3	2015 Qtr 3
Denny Park Drainage-2008 Parks Levy	K730193	100 Dexter AVE N	2014 Qtr 3	2015 Qtr 3
Emma Schmitz Seawall-2008 Parks Levy	K730194	4503 Beach DR SW	2014 Qtr 3	2015 Qtr 4
Green Lake Community Center and Evans Pool Mechanical Renovations-2008 Parks Levy	K730195	7201 E Green Lake DR N	2014 Qtr 3	2015 Qtr 4
Hiawatha Community Center Renovation-2008 Parks Levy	K730196	2700 California AVE SW	2014 Qtr 4	2016 Qtr 2
Lake Union Park Walkway Renovations-2008 Parks Levy	K730197	860 Terry AVE N	2014 Qtr 3	2015 Qtr 4
Magnuson Park Building #406 Roof Replacement-2008 Parks Levy	K730198	7400 Sand Point Way N	2014 Qtr 2	2015 Qtr 4
Pratt Park Water Feature Renovation-2008 Parks Levy	K730199	1800 S Main ST	2014 Qtr 1	2015 Qtr 4
Golden Gardens Drainage-2008 Parks Levy-2008 Parks Levy	K730200	8499 Seaview PL NW	2014 Qtr 3	2015 Qtr 3
Bobby Morris Playfield Synthetic Turf Replacement-2008 Parks Levy	K730201	2101 N 77th ST	2014 Qtr 3	2015 Qtr 4
Play Area Renovations-2008 Parks Levy	K730202	Multiple	2014 Qtr 3	2015 Qtr 4

__X__ This legislation creates, funds, or anticipates a new CIP Project.

____ This legislation does not have any financial implications.

__X__ This legislation has financial implications.

DIS CITY CLERK

Appropriations:

Fund Name and Number	Department	Budget Control Level*	Existing 2014 Appropriation	New 2014 Appropriation (if any)
2008 Parks Levy Fund (33860)	Parks & Recreation	2008 Parks Levy- Neighborhood Parks and Playgrounds (K720020)	$300,000	$9,000,000
TOTAL			**$300,000**	**$9,000,000**

Appropriations Notes: The new 2014 appropriation listed above is for the projects listed in Attachment A.

Spending Plan and Future Appropriations for Capital Projects:

Spending Plan and Budget	2014	2015	2016	2017	2018	2019	Total
Spending Plan	2,457,000	6,043,000	500,000				**9,000,000**
Current Year Appropriation	9,000,000						
Future Appropriations							

Spending Plan and Budget Notes: These projections are for these 12 projects only. Other 2008 Parks Levy projects will be included in subsequent legislation and/or the annual CIP budget. These projects are not eligible for the 1% for Art.

Funding Source:

Funding Source (Fund Name and Number, if applicable)	2014	2015	2016	2017	2018	2019	Total
2008 Parks Levy Fund (33860)	9,000,000						9,000,000
TOTAL	**9,000,000**						**9,000,000**

Funding Source Notes: The funding for the projects in this appropriation are a portion of the funds expected from the 2008 Parks Levy.

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Uses and Sources for Operation and Maintenance Costs for the Project:

O&M	2014	2015	2016	2017	2018	2019	Total
Uses							**0**
Start Up							**0**
On-going							**0**
Sources (itemize)							**0**

Operation and Maintenance Notes: These projects will renovate existing assets; they will not increase operating costs

Periodic Major Maintenance Costs for the Project: N/C

Major Maintenance Item	Frequency	Cost	Likely Funding Source
TOTAL	**N/C**	**N/C**	**N/C**

Funding sources for replacement of project: The Levy does not provide a revenue source for ongoing major maintenance. However these projects renew DPR facilities that would otherwise need major maintenance investments.

Other Implications:

a) **Does the legislation have indirect financial implications, or long-term implications?** Yes. These projects were scheduled to begin between the years 2015-2017, as part of our planned Capital Improvement Program (CIP). No other funding for these projects is available through at least 2017.

b) **What is the financial cost of not implementing the legislation?** Not implementing this legislation would leave the Seattle Asian Art Museum funding within the Citywide Parks Owned Cultural Facilities Sub-Category of the Levy. The 12 major maintenance projects would not be completed until other funding becomes available.

c) **Does this legislation affect any departments besides the originating department?** No.

d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The projects would be delayed and the facilities continue to deteriorate until other funding becomes available.

e) **Is a public hearing required for this legislation?** No.

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f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.

g) **Does this legislation affect a piece of property?** Yes, it renovates improvements at 12 DPR sites throughout the City.

h) **Other Issues:**

List attachments to the fiscal note below:
Attachment A: Art Museum Funds Exchange Projects for the Development Category of the Parks and Green Spaces Levy

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Attachment A
Art Museum Funds Exchange Projects for the Development Category of the Parks and Green Spaces Levy

Boiler and Mechanical System Replacement Program-2008 Levy

BCL/Program Name:	2008 Parks Levy-Neighborhood Parks and Playgrounds 2008 Parks Levy-Neighborhood Parks and Playgrounds	**BCL/Program Code:**	(K720020)
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730191	**End Date:**	Q3/2015
Location:	Citywide		
Neighborhood Plan:	In more than one Plan	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	In more than one District	**Urban Village:**	In more than one Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project, replaces boilers, mechanical systems, and any related work necessary in facilities throughout the Parks system. Costs for certain boiler and mechanical systems replacements may be eligible for partial reimbursement from Seattle Public Utilities or Puget Sound Energy. This project extends the useful life of the boilers and assures that Department facilities are not closed due to boiler and mechanical systems failure.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	79	0	0	0	0	0	79
Total:	0	0	79	0	0	0	0	0	79
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	79	0	0	0	0	0	79
Total*:	0	0	79	0	0	0	0	0	79
Spending Plan by Fund									
2008 Parks Levy Fund		0	60	19	0	0	0	0	79
Total:		0	60	19	0	0	0	0	79

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Comfort Station Renovations-2008 Levy Phase 2

BCL/Program Name:	2008 Parks Levy-Neighborhood Parks and Playgrounds 2008 Parks Levy-Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730192	**End Date:**	Q3/2015
Location:	Citywide		
Neighborhood Plan:	In more than one Plan	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	In more than one District	**Urban Village:**	In more than one Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , renovates selected comfort station sites for improved ADA access, ventilation and finishes (walls and floors) and security. The renovations may include reconfigured stalls, new toilets and urinals, ADA compliance improvements, paint and finishes, and related work, depending on the needs of a particular site. More park users will have access to the facility, and the improvements will make it more inviting and comfortable. Specific sites in 2014 to be determined.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	846	0	0	0	0	0	846
Total:	0	0	846	0	0	0	0	0	846
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	846	0	0	0	0	0	846
Total*:	0	0	846	0	0	0	0	0	846
Spending Plan by Fund									
2008 Parks Levy Fund		0	212	634	0	0	0	0	846
Total:		0	212	634	0	0	0	0	846

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Denny Park Drainage-2008 Levy

BCL/Program Name:	2008 Parks Levy-Neighborhood Parks and Playgrounds 2008 Parks Levy-Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730193	**End Date:**	Q3/2015
Location:	100 Dexter AVE N		
Neighborhood Plan:	South Lake Union	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Lake Union	**Urban Village:**	South Lake Union

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , replaces the storm drainage system, including new piping and five new catch basins, and other related work at the Park. These improvements will allow for better drainage and for the reduction of ponding and wet areas due to small and inadequate inlets and catch basins.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	400	0	0	0	0	0	400
Total:	0	0	400	0	0	0	0	0	400
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	400	0	0	0	0	0	400
Total*:	0	0-	400	0	0	0	0	0	400
Spending Plan by Fund									
2008 Parks Levy Fund		0	100	300	0	0	0	0	400
Total:		0	100	300	0	0	0	0	400

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Emma Schmitz Sea Wall Replacement-2008 Levy

BCL/Program Name:	2008 Parks Levy-Neighborhood Parks and Playgrounds 2008 Parks Levy-Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K730194	**End Date:**	Q4/2015
Location:	4503 Beach DR SW		
Neighborhood Plan:	Morgan Junction (MOCA)	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Southwest	**Urban Village:**	Not in an Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project, is Seattle Parks' share of the replacement or repair of the seawall which is failing. The Army Corps of Engineers is funding a study to determine the best option for replacement or repair of the seawall. It is anticipated that the cost of the project will be less than $2 million. Parks and the Army Corps will share the costs of the project (Parks 35% and Army Corps 65%).

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	650	0	0	0	0	0	650
Total:	0	0	650	0	0	0	0	0	650
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	650	0	0	0	0	0	650
Total*:	0	0	650	0	0	0	0	0	650
Spending Plan by Fund									
2008 Parks Levy Fund		0	250	400	0	0	0	0	650
Total:		0	250	400	0	0	0	0	650

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Green Lake Community Center Electrical and Mechanical Renovation-2008 Levy

BCL/Program Name:	2008 Parks Levy-Neighborhood Parks and Playgrounds 2008 Parks Levy-Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K732459	**End Date:**	Q4/2015
Location:	7201 E Green Lake DR N		
Neighborhood Plan:	Green Lake	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Northwest	**Urban Village:**	Green Lake

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , replaces selected electrical and mechanical components in the facility, including replacing the main boiler, adding a new DCC controls system, upgrading building, emergency, and exit lighting, the fire alarm system, and related improvements. It is anticipated that these improvements will improve safety and improve energy efficiency in the Center and Pool.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	1,216	0	0	0	0	0	1,216
Total:	0	0	1,216	0	0	0	0	0	1,216
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	1,216	0	0	0	0	0	1,216
Total*:	0	0	1,216	0	0	0	0	0	1,216
Spending Plan by Fund									
2008 Parks Levy Fund		0	354	862	0	0	0	0	1,216
Total:		0	354	862	0	0	0	0	1,216

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Hiawatha Community Center Renovation-2008 Levy

BCL/Program Name:	2008 Parks Levy-Neighborhood Parks and Playgrounds 2008 Parks Levy-Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q4/2014
Project ID:	K732461	**End Date:**	Q2/2016
Location:	2700 California AVE SW		
Neighborhood Plan:	Admiral	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Southwest	**Urban Village:**	Admiral District

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , renovates the building to include an updated kitchen, interior space renovations, new electrical, water and sewer services, exterior and seismic upgrades, ADA improvements, and other related work.. Combined, these major systems and programmatic renovations will allow the building to operate more efficiently, and increases the opportunities for more facility rentals.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	1,193	0	0	0	0	0	1,193
Total:	0	0	1,193	0	0	0	0	0	1,193
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	1,193	0	0	0	0	0	1,193
Total*:	0	0	1,193	0	0	0	0	0	1,193
Spending Plan by Fund									
2008 Parks Levy Fund		0	298	395	500	0	0	0	1,193
Total:		0	298	395	500	0	0	0	1,193

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Lake Union Park Walkway Renovations-2008 Levy

BCL/Program Name:	2008 Parks Levy-Neighborhood Parks and Playgrounds 2008 Parks Levy-Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K732463	**End Date:**	Q4/2015
Location:	860 Terry AVE N		
Neighborhood Plan:	South Lake Union	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Lake Union	**Urban Village:**	South Lake Union

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , investigates and repairs subsidence issues in walkway areas at Lake Union Park, along the north side of the park adjacent to the water, and east and north of the pedestrian bridge on the west side of the park. Temporary repairs have been made to eliminate tripping hazards, but this project constructs a long term solution to ensure safe and accessible walkways.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	350	0	0	0	0	0	350
Total:	0	0	350	0	0	0	0	0	350
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	350	0	0	0	0	0	350
Total*:	0	0	350	0	0	0	0	0	350
Spending Plan by Fund									
2008 Parks Levy Fund		0	100	250	0	0	0	0	350
Total:		0	100	250	0	0	0	0	350

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Magnuson Park Building #406 Roof Replacement-2008 Levy

BCL/Program Name:	2008 Parks Levy-Neighborhood Parks and Playgrounds 2008 Parks Levy-Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q2/2014
Project ID:	K732467	**End Date:**	Q4/2015
Location:	7400 Sand Point WAY N		
Neighborhood Plan:	Not in a Neighborhood Plan	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Northeast	**Urban Village:**	Not in an Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , replaces the Built Up Roofing (BUR) system with a rubberized/EPDM roofing system with 20KW photovoltaic panels, and performs other related work. The system will supply power into the electrical system for the building, which will reduce the amount of utility power used. At certain times, the system may produce more power than is being used by the building, resulting in a credit for power used. This project eliminates a leaky roof and will make the facility more energy efficient.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	1,352	0	0	0	0	0	1,352
Total:	0	0	1,352	0	0	0	0	0	1,352
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	1,352		0	0	0	0	1,352
Total*:	0	0	1,352	0	0	0	0	0	1,352
Spending Plan by Fund									
2008 Parks Levy Fund		0	152	1200	0	0	0	0	1,352
Total:		0	152	1200	0	0	0	0	1,352

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Pratt Park Water Feature Renovation-2008 Levy

BCL/Program Name:	2008 Parks Levy-Neighborhood Parks and Playgrounds 2008 Parks Levy-Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q1/2014
Project ID:	K732469	**End Date:**	Q4/2015
Location:	1800 S Main ST		
Neighborhood Plan:	Central Area	**Neighborhood Plan Matrix:**	NC-16
Neighborhood District:	Central	**Urban Village:**	23rd Ave. & Union-Jackson

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , repairs or replaces the surface at the water play feature, installs a recirculating system for it, and performs related improvements. It is anticipated that these elements will improve water conservation, safety, and water play value at this busy park.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	514	0	0	0	0	0	514
Total:	0	0	514	0	0	0	0	0	514
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	514	0	0	0	0	0	514
Total*:	0	0	514	0	0	0	0	0	514
Spending Plan by Fund									
2008 Parks Levy Fund		0	200	314	0	0	0	0	514
Total:		0	200	314	0	0	0	0	514

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Golden Gardens Park Drainage Renovation-2008 Levy

BCL/Program Name:	2008 Parks Levy-Neighborhood Parks and Playgrounds 2008 Parks Levy-Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K732458	**End Date:**	Q3/2015
Location:	8499 Seaview PL NW		
Neighborhood Plan:	Crown Hill/Ballard	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	Ballard	**Urban Village:**	Not in an Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , collects and directs some of the park surface and subsurface drainage flows to the drainage areas from the upper road down through the mid-parking lot in order to improve the drainage system and related impacts such as hillside erosion. The work will be done in accordance with environmental and regulatory requirements.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	438	0	0	0	0	0	438
Total:	0	0	438	0	0	0	0	0	438
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	438	0	0	0	0	0	438
Total*:	0	0	438	0	0	0	0	0	438
Spending Plan by Fund									
2008 Parks Levy Fund		0	138	300	0	0	0	0	438
Total:		0	138	300	0	0	0	0	438

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Bobby Morris Playfield Turf Replacement-2008 Levy

BCL/Program Name:	2008 Parks Levy-Neighborhood Parks and Playgrounds 2008 Parks Levy-Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K732465	**End Date:**	Q4/2015
Location:	1635 11th Avenue		
Neighborhood Plan:	Capitol Hill	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	East District	**Urban Village:**	Capitol Hill

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , replaces the synthetic turf field surfacing which was installed in 2005, and performs related work. The surfacing material is near the end of its lifecycle. This improvement allows the continued use and scheduling of the playfield for soccer, baseball, and other activities.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	1,069	0	0	0	0	0	1,069
Total:	0	0	1,069	0	0	0	0	0	1,069
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	1,069	0	0	0	0	0	1,069
Total*:	0	0	1,069	0	0	0	0	0	1,069
Spending Plan by Fund									
2008 Parks Levy Fund		0	200	869	0	0	0	0	1,069
Total:		0	200	869	0	0	0	0	1,069

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Play Area Renovations-2008 Levy

BCL/Program Name:	2008 Parks Levy-Neighborhood Parks and Playgrounds 2008 Parks Levy-Neighborhood Parks and Playgrounds	**BCL/Program Code:**	K720020
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q3/2014
Project ID:	K732468	**End Date:**	Q4/2015
Location:			
Neighborhood Plan:	In more than one Plan	**Neighborhood Plan Matrix:**	N/A
Neighborhood District:	In more than one District	**Urban Village:**	In more than one Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , renovates a number of play areas in the park system. Improvements may include equipment replacement, ADA access, surfacing and containment renovation, and related elements. The sites will be determined each year using the Play Area Inventory and Assessment report.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	893	0	0	0	0	0	893
Total:	0	0	893	0	0	0	0	0	893
Fund Appropriations/Allocations									
2008 Parks Levy Fund Subaccount	0	0	893	0	0	0	0	0	893
Total*:	0	0	893	0	0	0	0	0	893
Spending Plan by Fund									
2008 Parks Levy Fund		0	393	500	0	0	0	0	893
Total:		0	393	500	0	0	0	0	893

DPS CITY CLERK

City of Seattle
Office of the Mayor

June 3, 2014

Honorable Tim Burgess
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Burgess:

I am pleased to transmit the attached proposed Council Bill, which moves $9 million of levy dollars from the Citywide Parks Owned Cultural Facilities Sub-Category of the 2008 Parks and Green Spaces Levy (Parks Levy) to the ~~Opportunity~~ Development Fund Category of the Parks Levy and creates 12 new major maintenance projects in the ~~Opportunity~~ Development Fund Category.

The Parks Levy includes $9 million to provide support for the renovation of the Seattle Asian Art Museum. The Seattle Art Museum (SAM), who operates this City-owned facility, was to undertake fund-raising for the balance of the needed capital. However, due to the economic recession of the past five years, SAM has not undertaken a capital campaign to raise funds for the project and will not be in a position to do so until approximatley 2017. Therefore, as Seattle Parks and Recreation (DPR) does not immediately need these funds for their original purpose, DPR is proposing to redirect the money towards asset preservation projects.

DPR worked with the City Budget Office (CBO) to outline a funding swap, in which the $9 million in Levy proceeds earmarked for the Seattle Asian Art Museum renovation would be reprogrammed to provide for scheduled major maintenance projects that otherwise would have been undertaken in 2015-2017, and funded by the Cumulative Reserve Subfund (CRS). In return, the City intends to set aside $9 million in CRS funds, reserving $3,000,000 each year from 2014-2016 for the future Seattle Art Museum renovation. DPR briefed the Levy Oversight Committee on September 23, 2013.

With reduced funding available for major maintenance, DPR and CBO recognized that the proposed funding swap would allow DPR to undertake major maintenance projects that would have otherwise not been funded until 2015-2017, and that this option presents the best possible alternative for these funds. Thank you for your consideration of this legislation. Should you have questions, please contact Michele Finnegan, 684-7053.

Sincerely,

Ed Murray
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

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