

Ordinance No. 124372

Council Bill No. 117992

An Ordinance relating to grant funds from the US Department of Justice, Bureau of Justice Assistance; authorizing the Mayor or his designee to execute related agreements; increasing an appropriation in the 2013 Adopted Budget for the Police Department; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

Related Legislation File: _____

Date Introduced and Referred: <u>12.2.13</u>	To: (committee): <u>Public Safety, Civil Rights, and Technology</u>
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action: <u>12/9/13</u>	Date Presented to Mayor: <u>12/10/13</u>
Date Signed by Mayor: <u>12.16.13</u>	Date Returned to City Clerk: <u>12.17.13</u>
Published by Title Only <input checked="" type="checkbox"/>	Date Vetoed by Mayor:
Published in Full Text _____	
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

The City of Seattle – Legislative Department

Council Bill/Ordinance sponsored by: Bruce A. Harell

Committee Action:

Date	Recommendation	Vote
<u>12/4/13</u>	<u>Pass</u>	<u>BH, NL, MO</u>

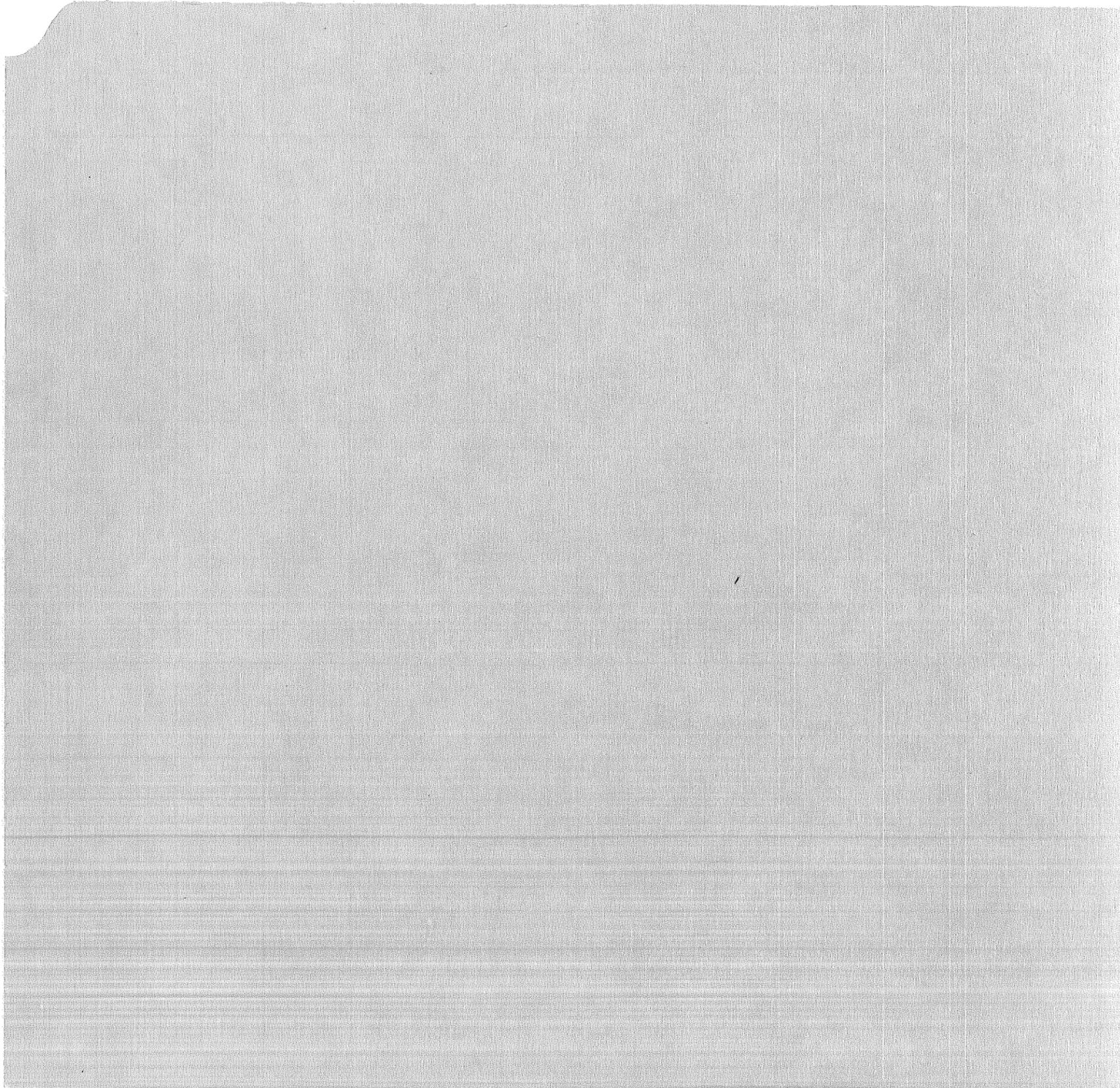
This file is complete and ready for presentation to Full Council. _____

Full Council Action:

Date	Decision	Vote
<u>Dec. 9, 2013</u>	<u>Passed</u>	<u>9-0</u>

Ordinance No. 124372

SC 19427



CITY OF SEATTLE

ORDINANCE 124372

COUNCIL BILL 117992

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4 AN ORDINANCE relating to grant funds from the US Department of Justice, Bureau of Justice
5 Assistance; authorizing the Mayor or his designee to execute related agreements;
6 increasing an appropriation in the 2013 Adopted Budget for the Police Department; and
7 ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

8
9 WHEREAS, the Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the
10 primary provider of federal criminal justice funding to state and local jurisdictions; and

11
12 WHEREAS, this is the eighteenth year that the City of Seattle has been awarded funds from the
13 Bureau of Justice Assistance (BJA); and

14
15 WHEREAS, the City submitted an application to BJA on July 9, 2013 to request JAG Program
16 funds; and

17
18 WHEREAS, based on the City's successful application, BJA has awarded \$635,618 to the City
19 of Seattle from these JAG Program funds; and

20
21 WHEREAS, the City negotiated an agreement with 10 disparate jurisdictions in King County
22 regarding distribution of the total federal award; and

23
24 WHEREAS, the City of Seattle Police Department will administer the grant award for 10
25 disparate jurisdictions within King County; and

26
27 WHEREAS, the City is not obligated to continue or maintain grant funding levels for the JAG
28 Program once grant funds have lapsed; and

WHEREAS, pursuant to the terms of the grant whereby the City is to distribute grant funds to
co-applicants, the City intends to transfer some of the JAG Program funds it receives to
those co-applicants; and

WHEREAS, King County should not anticipate the City will assume responsibility for any
program costs funded by the JAG Program once the funds are spent; and

WHEREAS, the City Council wishes to increase an appropriation in the 2013 Adopted Budget
for the Police Department to reflect the anticipated receipt and authorize the expenditure
of these JAG Program funds; NOW, THEREFORE,



BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The City of Seattle hereby accepts JAG Program funds from the Bureau of Justice Assistance in the amount of \$635,618. The City of Seattle's share of the award amounts to \$240,836 and will help preserve essential positions within the Police Department. The sum of \$394,782 is designated for the 9 other King County jurisdictions in accordance with the terms of the grant, and shall be distributed by the Chief of Police to those jurisdictions to be used for the projects as specified in Attachment A.

The Mayor or his designee is authorized to execute and deliver and perform for and on behalf of the City of Seattle such agreements and certifications as may be necessary to accept the JAG Program funds. These funds are hereby accepted and shall be deposited into the fund named in Section 2 to reimburse the appropriation made in Section 2. The Mayor or his designee is further authorized to execute and deliver documents relating to the agreements if required by federal guidelines.

Section 2. To carry out the purpose of the agreements authorized in Section 1, and contingent upon the execution of those agreements, and in order to meet actual necessary expenditures of the City for which insufficient appropriations have been made due to causes that could not reasonably have been foreseen at the time of the making of the 2013 Budget, the appropriation for the following in the 2013 Budget is increased as follows:

Fund	Department	Budget Control Level	Amount
General Subfund (00100)	Police	Chief of Police #P1000	\$635,618



1 Unspent funds shall carry forward to subsequent years until they are exhausted or abandoned by
2 ordinance.

3
4 Section 3. Any act consistent with and prior to the effective date of this ordinance, is
5 hereby ratified and confirmed.

6
7 Section 4. This ordinance shall take effect and be in force 30 days from and after its
8 approval by the Mayor, but if not approved and returned by the Mayor within ten days after
9 presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

10 Passed by a three-fourths vote of the City Council the 9th day of
11 December, 2013, and signed by me in open session in authentication of its
12 passage this

13 9th day of December, 2013.

14
15 
16 President _____ of the City Council

17 Approved by me this 16th day of December, 2013.

18
19 
20 Michael McGinn, Mayor

21
22 Filed by me this 17th day of December, 2013.

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24 
25 Monica Martinez Simmons, City Clerk

26 (Seal)



Attachment A: Jurisdictions Receiving FY13 Justice Assistance Grant Program Funds

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Attachment A to SPD FY2013 JAG ORD

Following is a list of entities, including the City of Seattle and 9 additional jurisdictions, receiving Edward Byrne Memorial Justice Assistance Grant (JAG) Program funds, along with descriptions of projects:

Project Short Name	2013 JAG Funding
City of Auburn	
Teen Late Night Officer Overtime	\$1,496
Citizen's Police Academy Officer Overtime	\$5,104
Fireworks Emphasis Patrols Officer Overtime	\$19,441
Auburn Total	\$26,041
City of Bellevue	
Narcotics Training	\$14,450
Bellevue Total	\$14,450
City of Burien	
Burien Police Officer Training and Forensic Computing Workstation	\$20,455
Burien Total	\$20,455
City of Federal Way	
Expansion of Ballistic Blanket Program	\$10,000
Purchase of Pole Camera	\$6,430
Taser Replacement	\$6,867
Purchase of Smart Board for Patrol Briefing	\$7,733
Federal Way Total	\$31,030
City of Kent	
Data Driven Crime Fighting	\$52,379
Kent Total	\$52,379
King County	
YMCA - Alive & Free Outreach Network	\$111,000
Washington Dads	\$40,835
Research & Evaluation Consultant	\$40,000
King County Total	\$191,835
City of Renton	
Domestic Violence Victim Advocacy Program	\$18,279
Patrol Vehicle Camera	\$11,000
Renton Total	\$29,279
City of SeaTac	
Active Shooter Training	\$9,300
Automated External Defibrillators	\$2,916
Training Supplies	\$243
SeaTac Total	\$12,459
City of Seattle	
Crime Prevention Coordinator Positions	\$240,836
Seattle Total	\$240,836



Diane Pilon/DP
SPD FY2013 JAG ORD ATT A
October 23, 2013
Version #1

City of Tukwila	
Honor Guard Uniforms	\$6,500
Citizens Training Academy	\$2,354
Firearms Trailer	\$8,000
Tukwila Total	\$16,854
Total Joint Allocation	\$635,618



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
SPD (Police)	Diane Pilon / 6-1996	Candice Livingston / 3-7274

Legislation Title:

AN ORDINANCE relating to grant funds from the US Department of Justice, Bureau of Justice Assistance; authorizing the Mayor or his designee to execute related agreements; increasing an appropriation in the 2013 Adopted Budget for the Police Department; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

Summary of the Legislation:

This legislation authorizes the acceptance of grant funds made available through the Edward Byrne Memorial Justice Assistance Grant (JAG) Program and increases the 2013 Adopted Budget to authorize new expenditures.

Background:

This is the eighteenth year the City of Seattle has received Edward Byrne Memorial Justice Assistance Grant funding from the Bureau of Justice Assistance, which formerly offered this funding as part of the Local Law Enforcement Block Grant.

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system. For federal fiscal year 2013, \$635,618 has been allocated to 10 jurisdictions in King County to support a broad range of law enforcement activities to prevent and control crime based on each jurisdiction's local needs and conditions. Funds are allocated to local jurisdictions based on population and Part I crime statistics.

The City of Seattle, serving as the fiscal agent for this award, will share the FY 2013 JAG funds among the 10 disparate jurisdictions in King County. In a disparate situation, the units of local government must apply for an award with a single, joint application.

Jurisdictions may not expend or drawdown funds until BJA has received documentation demonstrating that the City of Seattle's governing body review and community notification requirements have been met and BJA has issued a Grant Adjustment Notice releasing this special condition. Jurisdictions, including the City of Seattle, are required to provide data that measures the result of their work.

This legislation does not have any financial implications.

This legislation has financial implications.

Appropriations:



Fund Name and Number	Department	Budget Control Level*	2013 Appropriation	2014 Anticipated Appropriation
General Subfund (00100)	Police	P1000-Chief of Police	\$635,618	
TOTAL			\$635,618	

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes:

Spending of the appropriation in this section is contingent upon FY2013 funds being granted to, and received by, the City.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Department	Revenue Source	2013 Revenue	2014 Revenue
General Subfund (00100)	Police	Federal Bureau of Justice Assistance	\$635,618	
TOTAL			\$635,618	

Do positions sunset in the future? N/A.

Spending Cash Flow:

Fund Name & #	Department	Budget Control Level*	2013 Expenditures	2014 Anticipated Expenditures
General Subfund (00100)	Police	P1000 – Chief of Police	\$0	\$635,618
TOTAL			\$0	\$635,618

* See budget book to obtain the appropriate Budget Control Level for your department.

Spending/Cash Flow Notes:

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
 Positions funded by this legislation will sunset in the event funding is not renewed.
- b) **What is the financial cost of not implementing the legislation?** Without this legislation, the City will not receive \$635,618 in revenues to support important law enforcement and crime prevention programs throughout King County.
- c) **Does this legislation affect any departments besides the originating department?**
 No.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** Acceptance of the grant award is a prerequisite for the receipt of these federal funds. There are no alternatives that could achieve the same or similar



objectives.

- e) **Is a public hearing required for this legislation?** While this ordinance does not require a public hearing, one is required by the Federal grant guidelines. That hearing will be conducted in advance of a Council vote on appropriating the funds authorized by this legislation.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.
- g) **Does this legislation affect a piece of property?** No.
- h) **Other Issues:** None.

List attachments to the fiscal note below: None.





City of Seattle
Office of the Mayor

November 12, 2013

Honorable Sally J. Clark
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Clark:

I am pleased to transmit the attached proposed Council Bill, which accepts \$635,618 in federal Justice Assistance Grant (JAG) Program funds through the US Department of Justice (DOJ), Bureau of Justice Assistance. The Council Bill also increases appropriations to reflect the anticipated receipt and expenditure of these funds.

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. For federal fiscal year 2013, \$635,618 has been allocated to 10 jurisdictions in King County to support a broad range of law enforcement activities to prevent and control crime based on each jurisdiction's local needs and conditions. The City of Seattle, serving as the fiscal agent for this award, will share the FY 13 JAG funds among the 10 jurisdictions in King County.

The City's allocation of FY 13 JAG Program funds is \$240,836. These funds will be used to preserve three Crime Prevention Positions in the Police Department.

Thank you for your consideration of this legislation. Should you have questions, please contact Diane Pilon at 386-1996.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council



FILED
CITY OF SEATTLE

2014 FEB -6 PM 4:20

CITY CLERK

STATE OF WASHINGTON -- KING COUNTY

--SS.

306359
CITY OF SEATTLE, CLERKS OFFICE

No. 124371,372,373

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

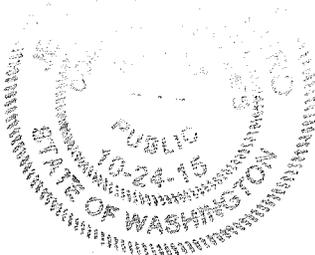
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT: TITLE ONLY ORDINANCE

was published on

01/10/14

The amount of the fee charged for the foregoing publication is the sum of \$59.80 which amount has been paid in full.



James Cahery
Subscribed and sworn to before me on
01/10/2014 [Signature]

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on December 9, 2013, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Contact: Office of the City Clerk at (206) 684-8344.

ORDINANCE NO. 124371

AN ORDINANCE authorizing the Director of Finance and Administrative Services to execute an amendment to a lease last authorized by Ordinance 121686, extending the City's lease of office space at 600 39th Avenue SW in Renton, Washington from LBA REALTY FUND II-COMPANY IV, LLC, on behalf of the Human Services Department's Aging & Disability Services Division.

ORDINANCE NO. 124372

AN ORDINANCE relating to grant funds from the US Department of Justice, Bureau of Justice Assistance, authorizing the Mayor or his designee to execute related agreements; increasing an appropriation in the 2013 Adopted Budget for the Police Department; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 124373

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Date of publication in the Seattle Daily Journal of Commerce, January 10, 2014.

1/10(306359)

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CITY OF SEATTLE

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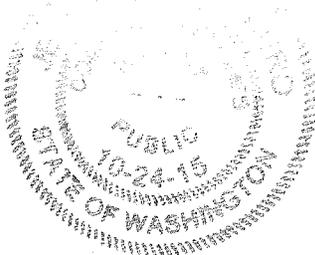
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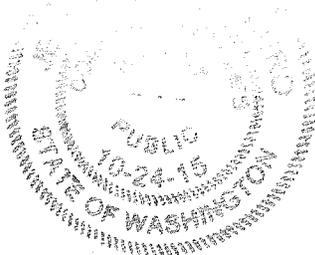
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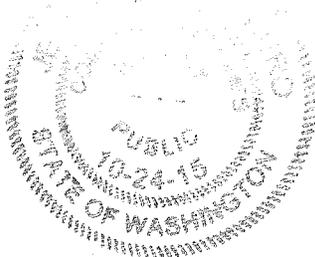
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