

Ordinance No. 124263

Council Bill No. ~~100000~~ 117878

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2013, and specifying that 2013 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

Related Legislation File:

Date Introduced and Referred: <u>8.5.13</u>	To: (committee): <u>Parks and Neighborhoods</u>
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action: <u>9/3/13</u>	Date Presented to Mayor: <u>9/4/13</u>
Date Signed by Mayor: <u>9/13/13</u>	Date Returned to City Clerk: <u>9/14/13</u>
Published by Title Only <u>X</u>	Date Vetoed by Mayor:
Published in Full Text	
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by:

E. J. Bagheri

Committee Action:

Date	Recommendation	Vote
<u>8/9/13</u>	<u>Pass</u>	<u>3-0 SB, JG, TR</u>

This file is complete and ready for presentation to Full Council.

Full Council Action:

Date	Decision	Vote
<u>Sept. 3, 2013</u>	<u>Passed</u>	<u>7-0 (excused: Burgess; Hodder)</u>

Law Department

**CITY OF SEATTLE**  
**ORDINANCE** 134263  
**COUNCIL BILL** 117878

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2013, and specifying that 2013 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

WHEREAS, Resolution 27709 established a Neighborhood Planning and Assistance Program, including a Neighborhood Matching Fund and a Citywide Review Team, to provide support for neighborhood improvement activities, leveraging citizen contributions and volunteer hours for a variety of neighborhood-based planning, development, and improvement projects; and

WHEREAS, Resolution 27965, and subsequent revisions, set forth the City of Seattle's Neighborhood Matching Fund Application and Review Guidelines; and

WHEREAS, in the 2013 budget \$3,210,821 was appropriated for the Neighborhood Matching Subfund, including \$1,221,455 for Large Projects funding; and

WHEREAS, the Mayor and Citywide Review Team are recommending identical Neighborhood Matching Fund Large Projects for funding; NOW THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Department of Neighborhoods (hereinafter "Department") is hereby authorized to proceed with implementation of the following Large Projects as provided below:

<b>Neighborhood Matching Fund Project Name</b>	<b>Authorized Allocation from NMF Fund</b>
North Trail Pre-Design Work	\$ 57,500
Montlake Family Fitness	\$ 99,290
Madison Valley Neighborhood Landmark	\$ 41,250
View Ridge Playground Project	\$100,000
Central Area Urban Gardeners	\$ 67,330



1	Get Lifted: an Elevator for Washington Hall	\$100,000
2	<b>TOTAL</b>	<b>\$465,370</b>

3 Expenditures may be made for the above projects upon vouchers drawn by the  
4 Department Director from funds allocated for the Neighborhood Matching Subfund. The  
5 Department can encumber funds in the amounts allocated.  
6

7 Section 2. The Department shall have the authority to administer the City's public works  
8 contracting process and execute contracts for any Neighborhood Matching Fund public works  
9 projects to which funds are allocated by this Ordinance. Any public works contracts must  
10 comply with state and local law requirements. The Department is authorized to enter into  
11 agreements with public and private entities to implement the projects listed in Section 1. In the  
12 case of an agreement with a private entity, the agreement shall specifically describe the public  
13 benefit received by the City.  
14

15 Section 3. The Department is hereby authorized to reallocate funds in the Neighborhood  
16 Matching Fund Subfund allocated above among the projects identified in Section 1 of this  
17 ordinance as necessary, provided that the sum of such changes shall not exceed \$150,000, and  
18 further provided that the Mayor or his designee notify in writing the Chair of the Parks and  
19 Neighborhoods Committee of the City Council of the nature of and reasons for the reallocation.  
20

21 Section 4. Appropriations made from the Neighborhood Matching Subfund shall not  
22 lapse and shall be carried over each year until fully expended, abandoned or reappropriated to  
23 other authorized activities.  
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25  
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27  
28



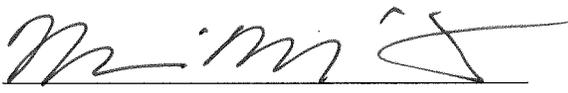
1 Section 5. Any act consistent with the authority and prior to the effective date of this  
2 ordinance is hereby ratified and confirmed.

3 Section 6. This ordinance shall take effect and be in force 30 days after its approval by  
4 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
5 shall take effect as provided by Seattle Municipal Code Section 1.04.020.  
6

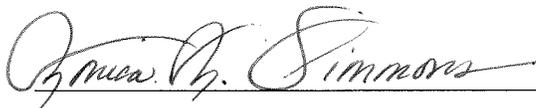
7  
8 Passed by the City Council the 3<sup>rd</sup> day of September, 2013, and  
9 signed by me in open session in authentication of its passage this  
10 3<sup>rd</sup> day of September, 2013.

11  
12   
13 President \_\_\_\_\_ of the City Council

14  
15 Approved by me this 13<sup>th</sup> day of Sept., 2013.

16  
17   
18 Michael McGinn, Mayor

19  
20 Filed by me this 10 day of September, 2013.

21  
22   
23 Monica Martinez Simmons, City Clerk

24 (Seal)



**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
Neighborhoods	Patricia Lopez 684-0713	Forrest Longman 684-0331

**Legislation Title:**

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2013, and specifying that 2013 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

**Summary of the Legislation:**

This proposed legislation allocates funds for six projects in the 2013 Neighborhood Matching Subfund (NMF) Large Projects Fund (LPF) totaling **\$465,370**. While funds are already appropriated in the 2013 Adopted Budget, this ordinance allocates funds to the six specific projects, and gives the Department authority to execute public works contracts, if appropriate.

**Background:**

The Neighborhood Matching Fund (NMF) program was established in 1987 via Resolution 27709 to fund neighborhood-based projects initiated and implemented by community members in a Seattle neighborhood. Projects include capital improvements, planning, and environmental. Applicant groups are not required to have nonprofit status to secure NMF funding.

The Citywide Review Team (CRT), a group of 15 community volunteers from across the city, reviews NMF Large Projects Fund applications and makes award recommendations. The LPF award recommendations require support of the Mayor and approval of the City Council. This ordinance allocates funds for the 2013 Large Projects Fund based on the recommendations of the CRT with concurrence by the Mayor. This set of awards totals \$465,370 and will be matched by \$936,341 in community cash or in-kind donations.

Please check one of the following:

  **X**   **This legislation has financial implications.**

The total allocated funding of \$1,221,455 was already appropriated to NMF in the 2013 budget.

**Other Implications:**

- a) **Does the legislation have indirect financial implications, or long-term implications?**



No

**b) What is the financial cost of not implementing the legislation?**

By not implementing this legislation, the city would not be able to leverage non-city resources (including cash) valued at almost \$936,341 provided by the community for these six projects.

**c) Does this legislation affect any departments besides the originating department?**

Yes.

SDOT is affected by Madison Valley Neighborhood Landmark Construction. The oversight and monitoring of these projects is covered by permitting costs already included in the project budget. Luke Korpi, Supervisor Neighborhood Traffic Operations & Project Engineering, reviewed this project as well as informed relevant SDOT staff of their award status and upcoming project implementation.

Seattle Parks and Recreation is affected by 2 projects: North Trail Pre-Design Work and Montlake Family Fitness. Coordination with Seattle Parks department is needed to ensure that relevant policies and procedures are followed.

The Parks Operating and Maintenance (O&M) costs associated with the Montlake Family and Fitness totals \$15,027. NMF funds will not be used to cover the O&M costs. The funding source of Parks O&M costs is the Parks and Recreation Fund.

The Parks staff members who are aware of this ordinance include:

- Christopher Williams, Acting Superintendent
- Kevin Stoops, Director of Planning and Development
- Pamela Kliment, NMF Planner

**d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?**

NA

**e) Is a public hearing required for this legislation?**

No

**f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

**g) Does this legislation affect a piece of property?**

Yes

**h) Other Issues:**

**List attachments to the fiscal note below:**

Attachment 1: 2013 Large Projects Fund Award Recommendations



### 2013 Large Projects Fund Award Recommendations

District	Project Name	Organization	Project Description	Project Type	Recommended Award Amount	Total Match Amount	Property Owner for Physical Projects	Project Address
Magnolia / Queen Anne	North Trail Pre-Design Work	Friends of Lower Kinneer Park	This second phase of the North Trail project involves a Slope Stabilization Study that includes survey, geotechnical evaluation, and a stormwater and drainage report.	Planning & Design	\$57,500	\$29,500	Parks	W. Roy Street and 6th Avenue W Seattle, WA 98119  (see map page 3)
East	Montlake Family Fitness	Montlake Family Fitness	This project will construct a 65 x 80 foot (approximate) sport court next to the playground at Montlake Community Center and will place four to five pieces of adult fitness equipment in the adjacent playground.	Physical Improvement	\$99,290	\$100,348	Parks	1618 E. Calhoun St Seattle, WA 98112  (see map page 4)
East	Madison Valley Neighborhood Landmark Construction	Madison Valley Community Council	A neighborhood landmark sign will be constructed on a traffic triangle at East Madison St and 28th Ave East, the heart of the district. Plans may also include landscaping, a means to advertise seasonal events, and redesign of the intersection crosswalks.	Physical Improvement	\$41,250	\$100,000	SDOT	East Madison and 28th Avenue East Seattle, WA 98112  (see map page 5)
Northeast	View Ridge Playground Project	View Ridge Elementary PTA	The Phase 2 work includes design and installation of a play/sport court and related amenities, such as seating and natural elements and drainage improvements. The project will markedly increase the availability of useable and safe play and gathering spaces in the community.	Physical Improvement	\$100,000	\$130,455	Seattle Public Schools	7047 50th Ave NE Seattle, WA 98115  (see map page 6)
Central	Central Area Urban Gardeners	Central Area Urban Gardeners	This project involves the purchase and installation of equipment to support a new agricultural demonstration project designed to grow healthy, safe, affordable, organic vegetables indoors. It will involve year-round training and education in food production - from seed to table - for youth in the community.	Environmental	\$67,330	\$71,138	New Hope Missionary Baptist Church	116 21st Ave Seattle, WA 98122  (see map page 7)



District	Project Name	Organization	Project Description	Project Type	Recommended Award Amount	Total Match Amount	Property Owner for Physical Projects	Project Address
Central	Get Lifted: an Elevator for Washington Hall	Historic Seattle	To make Washington Hall accessible to the community, this project involves the outreach, fund raising, and construction of an accessible elevator and tower for this historic Central District landmark.	Physical Improvement	\$100,000	\$504,900	Historic Seattle	153 14th Ave Seattle, WA 98122  (see map page 8)

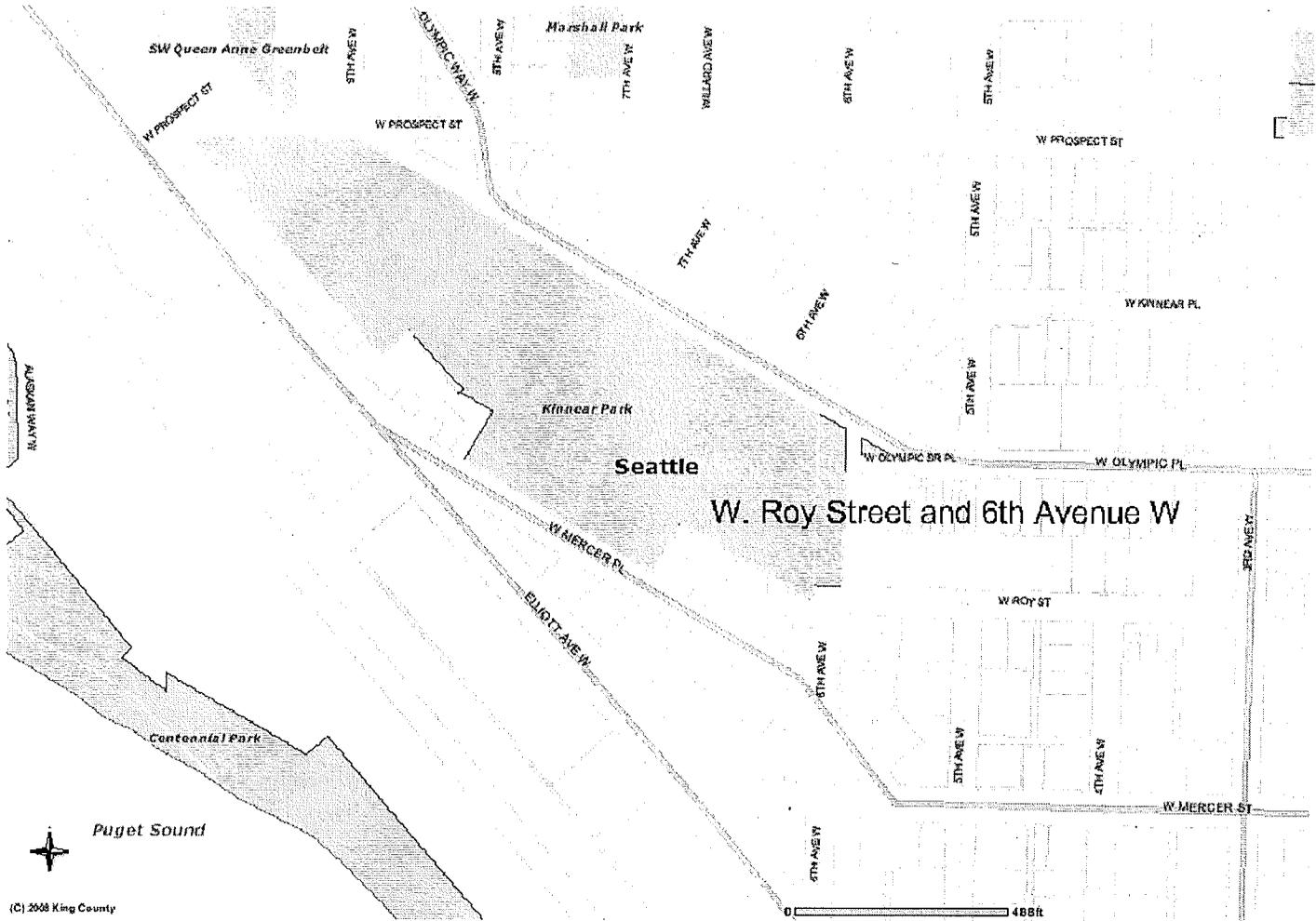
**District Totals:**

	Projects	Recommended Award Amount	Match Amount
Central	2	\$167,330	\$576,038
East	2	\$140,540	\$200,348
Magnolia/Queen Anne	1	\$ 57,500	\$ 29,500
Northeast	1	\$100,000	\$130,455
<b>Grand Total:</b>	<b>6</b>	<b>\$465,370</b>	<b>\$936,341</b>

**Project Type Totals**

	Projects	Recommended Award Amount	Match Amount
Environmental	1	\$ 67,330	\$ 71,138
Physical Improvement	4	\$340,540	\$835,703
Planning and/or Design	1	\$ 57,500	\$ 29,500
<b>Grand Total:</b>	<b>6</b>	<b>\$465,370</b>	<b>\$936,341</b>

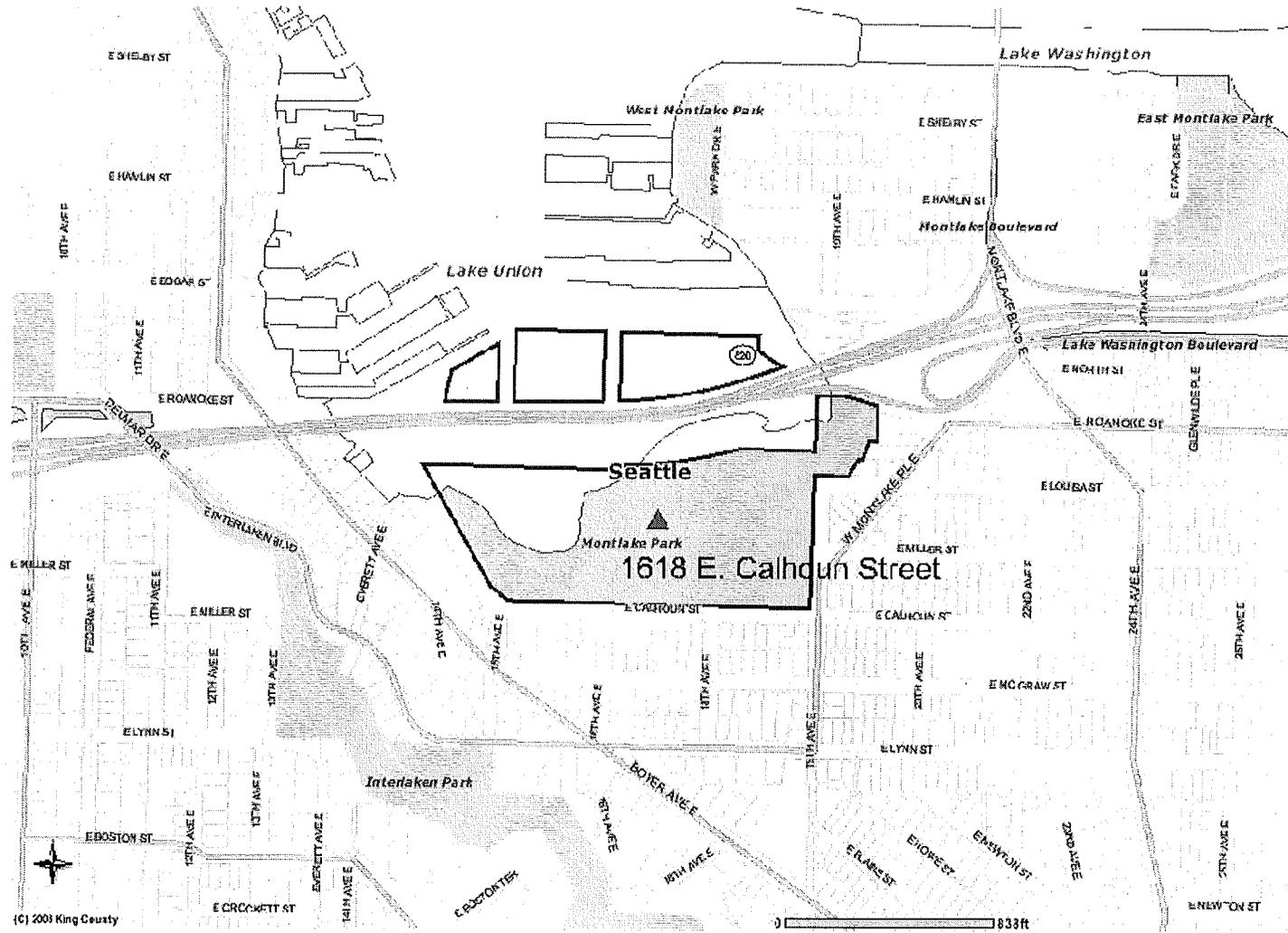




Vicinity map of the North Trail Pre-Design Work Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

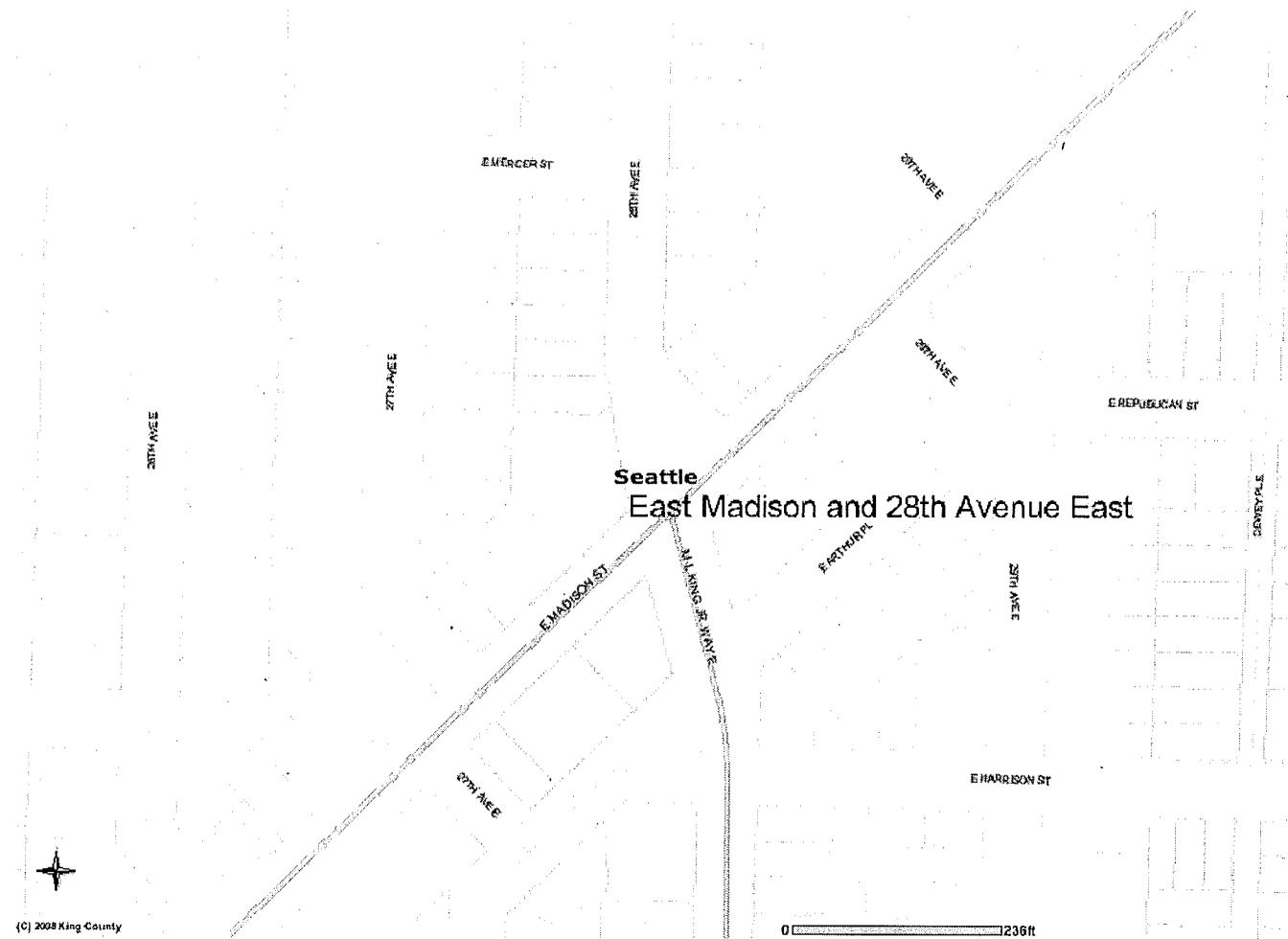




Vicinity map of the Montlake Family Fitness Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

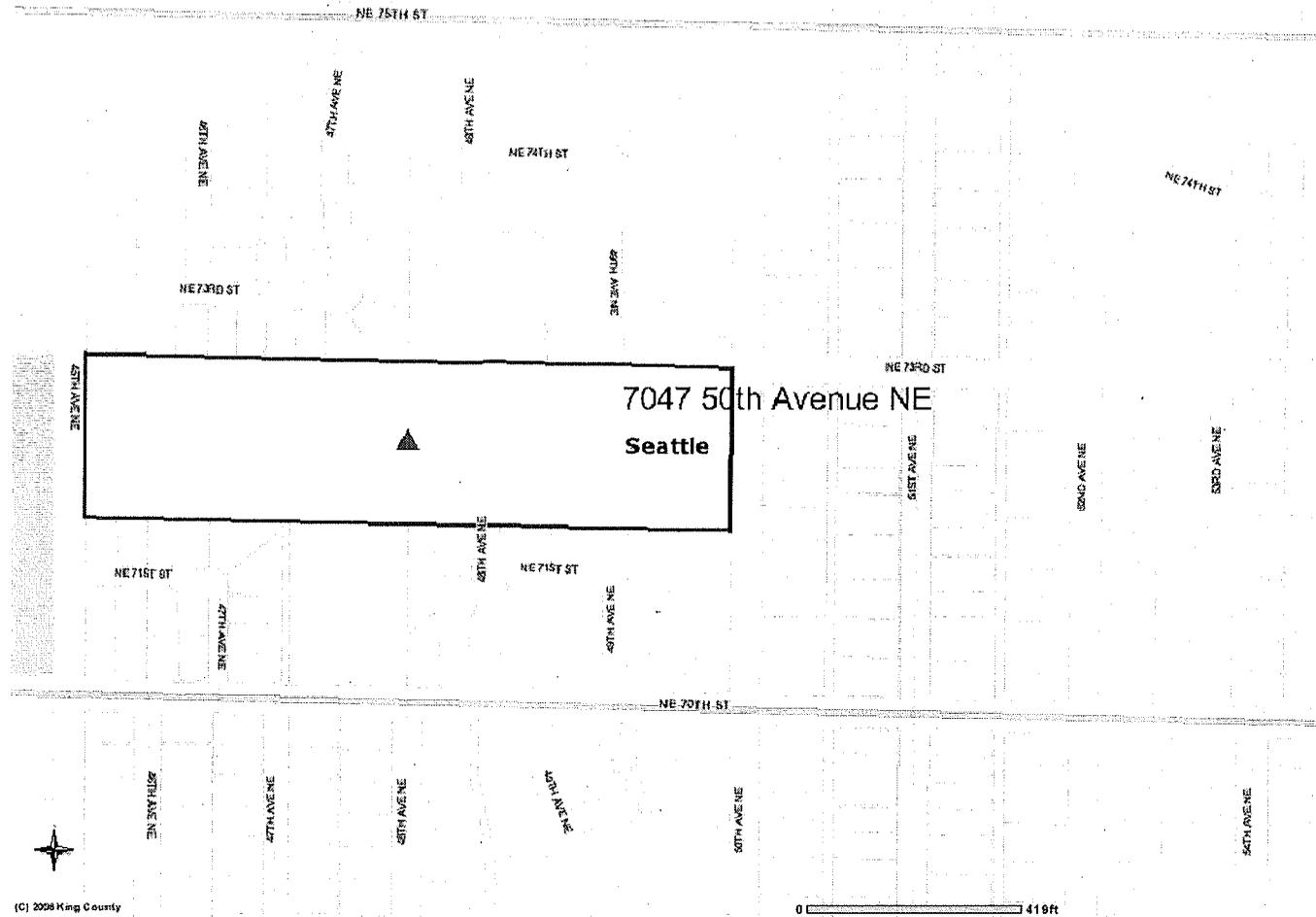




Vicinity map of the Madison Valley Neighborhood Landmark Construction Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

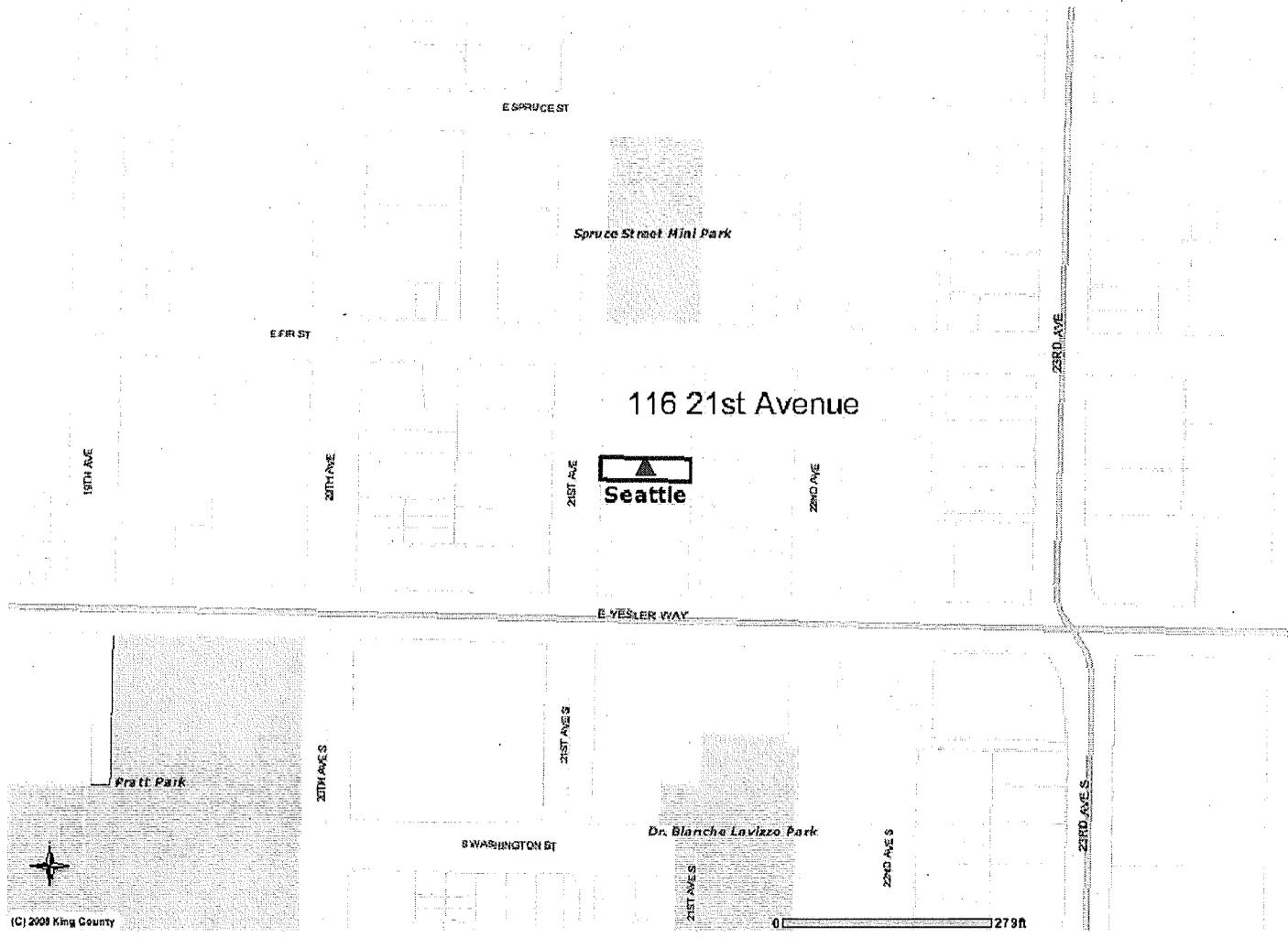




Vicinity map of the View Ridge Playground Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.





Vicinity map of the Central Area Urban Gardeners Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.





Vicinity map of the Get Lifted: an Elevator for Washington Hall Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.





City of Seattle  
Office of the Mayor

July 16, 2013

Honorable Sally J. Clark  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Clark:

I am pleased to transmit the attached proposed Council Bill which allocates Large Projects funds from the Neighborhood Matching Fund Subfund. The Large Projects Fund (LPF) provides up to \$100,000 per community project. The review process includes the Citywide Review Team (CRT), a group of 15 city volunteers who review projects and make funding recommendations.

The CRT recommended **\$465,370** in LPF awards to six community projects which include:

- Four physical improvements projects
- One planning/design project
- One environmental project

The recommended LPF projects are located in the following Seattle districts East, Central, Northeast and Queen Anne/Magnolia. The community match for these projects totals \$936,341 including cash, volunteer labor, in-kind professional services and donated supplies.

Thank you for your consideration of this legislation. Please contact Bernie Matsuno at 684-0465, if you have any questions or need additional information.

Sincerely,

Michael McGinn  
Mayor of Seattle

cc: Honorable Members of the Seattle City Council



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STATE OF WASHINGTON -- KING COUNTY

--SS.

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303046  
CITY OF SEATTLE, CLERKS OFFICE

No. 124259,260,261,262,263

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT; TITLE ONLY ORDINANCE

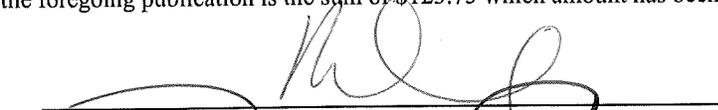
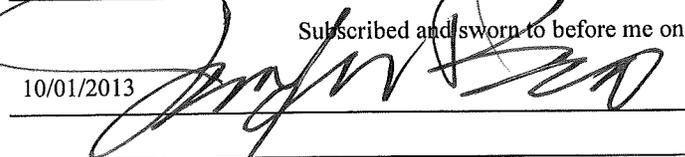
was published on

10/01/13

The amount of the fee charged for the foregoing publication is the sum of \$123.75 which amount has been paid in full.



Affidavit of Publication

  
Subscribed and sworn to before me on  
10/01/2013  
  
Notary public for the State of Washington,  
residing in Seattle

## State of Washington, King County

### City of Seattle Title Only Ordinance

The full text of the following legislation, passed by the City Council on September 3, 2013, and published below in title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Contact: Office of the City Clerk at (206) 684-8344.

#### ORDINANCE NO. 124259

AN ORDINANCE granting BNSF Railway Company permission to construct, maintain, and operate Biotech Reader Kiosks and Optical Character Recognition Camera Portals in the westerly margin of Colorado Avenue South, south of Atlantic Street, for a ten-year term, renewable for four successive ten-year terms; specifying the conditions under which this permit is granted; providing for the acceptance of the permit and conditions; and ratifying and confirming certain prior acts.

#### ORDINANCE NO. 124260

AN ORDINANCE relating to the City Light Department; declaring as surplus and authorizing the General Manager and Chief Executive Officer of the City Light Department or his designee to grant an easement to Snohomish County and the Alderwood Water and Wastewater District limited to roadway and underground utility purposes, within the City of Seattle transmission line corridor in Section 16, Township 27 North, Range 5 East, W.M., in Snohomish County, Washington; accepting payment for the true and full value of the easement from Toll WA, LP; and ratifying and confirming certain prior acts.

#### ORDINANCE NO. 124261

AN ORDINANCE relating to authorizing a bike share program to be implemented in public places; and amending Sections 11.23.440 and 15.17.005 of the Seattle Municipal Code.

#### ORDINANCE NO. 124262

AN ORDINANCE relating to the Opportunity Fund category of the 2008 Parks and Green Spaces Levy; accepting the recommendations of the 2008 Parks and Green Spaces Levy Oversight Committee; authorizing the acquisition of real property commonly known as 48th Ave. SW & SW Charlestown, Baker Park Expansion, and South Park Plaza; authorizing acceptance of the deeds for open space, park, and recreation purposes; amending the 2013 Adopted Budget and 2013-2018 Capital Improvement Program; increasing appropriations in connection thereto; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

#### ORDINANCE NO. 124263

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2013, and specifying that 2013 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

Date of publication in the Seattle Daily Journal of Commerce, October 1, 2013.

10/1(303046)