

Ordinance No. 124213

Council Bill No. 117815

AN ORDINANCE authorizing the Human Services Department to enter into a contract with a non-profit organization to provide outreach, engagement, case management, shelter, housing and other services to immediately move the campers at the encampment at 7116 W Marginal Way SW to appropriate shelter, housing and services; appropriating \$500,000 for such purpose; declaring an emergency; and ratifying and confirming prior acts; all with a three-fourths vote of the City Council.

Related Legislation File: _____

Date Introduced and Referred: <u>6.17.13</u>	To: (committee): <u>Full Council</u>
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action: <u>6/24/13</u>	Date Presented to Mayor: <u>6/25/13</u>
Date Signed by Mayor: <u>7/1/13</u>	Date Returned to City Clerk: <u>7/2/13</u>
Published by Title Only <input checked="" type="checkbox"/>	Date Vetoed by Mayor:
Published in Full Text <input type="checkbox"/>	Date Passed Over Veto:
Date Veto Published:	Date Returned Without Signature:

The City of Seattle – Legislative Department

Council Bill/Ordinance sponsored by: _____

Committee Action:

Date	Recommendation	Vote

This file is complete and ready for presentation to Full Council. _____

Full Council Action:

Date	Decision	Vote
<u>June 24, 2013</u>	<u>Passed as Amended</u>	<u>8-0 (excused: Rasmussen)</u>

Law Department

CITY OF SEATTLE
ORDINANCE 124213
COUNCIL BILL 117815

1
2
3
4 AN ORDINANCE authorizing the Human Services Department to enter into a contract with a
5 non-profit organization to provide outreach, engagement, case management, shelter,
6 housing and other services to immediately move the campers at the encampment at 7116
7 W Marginal Way SW to appropriate shelter, housing and services; appropriating
8 \$500,000 for such purpose; declaring an emergency; and ratifying and confirming prior
9 acts; all with a three-fourths vote of the City Council.

10 WHEREAS, the City Council is concerned about the health and safety issues that exist at the
11 encampment located at 7116 West Marginal Way SW and believes that the health and
12 safety of campers is at risk; and

13 WHEREAS, public health challenges at the site have included rat infestation, flooding, and
14 public safety issues demonstrated by ninety-five 9-1-1 calls between February 2011 and
15 May 2013 related to assault, harassment, domestic violence, theft, property destruction,
16 disturbances, and arson, as well as numerous police investigations of criminal activity;
17 and

18 WHEREAS, the City completed a Phase I Environmental Assessment of the property located at
19 7116 W Marginal Way SW which indicated a long history of industrial uses likely
20 resulting in environmental contamination of this site with solvents, degreasers,
21 petroleum, metals that may pose additional risks to the health of the campers and others;
22 and

23 WHEREAS, the City has endorsed the goals of the Ten Year Plan to End Homelessness, which
24 focuses predominantly on preventing homelessness and providing housing to end
25 homelessness of individuals and families; and

26 WHEREAS, The City spends over \$30 million on homeless services each year; and

27 WHEREAS, the City and Mayor together have provided an additional \$1 million in funding for
28 shelter, rapid rehousing, and other services over the last two years to help move homeless
individuals and families off the streets and into shelter and housing; and

WHEREAS, New Orleans, Baltimore, and San Francisco have provided targeted outreach and
engagement efforts to occupants of homeless encampments in their jurisdictions, and
have been successful at moving most of the individuals in these encampments into stable,
safe shelters, housing and services; and



1 WHEREAS, the City Council believes this type of effort provides the greatest opportunity to
2 assist the campers at 7116 W Marginal Way SW to end their homelessness and that it is
3 preferable for the City to invest in such an effort rather than supporting a demonstrably
4 unhealthy and potentially unsafe living situation at an encampment, such as the one
located at 7116 West Marginal Way SW; and

5 WHEREAS, the City Council recognizes that such an effort will require a skilled non-profit
6 organization that has the staffing and expertise needed to immediately assist the campers
at 7116 W Marginal Way SW to move to shelter, housing and services; and

7 WHEREAS, the City Council recognizes that such an effort will require additional City
8 resources to implement; and

9 WHEREAS, the City Council also recognizes that the problem of homelessness is a regional,
10 state, national, and international problem, and that the City has limited financial resources
to address this problem; and

11 WHEREAS, the City Council is committed to continue to support programs and services that
12 ultimately result in ending homelessness for individuals and families in our City.

13 NOW, THEREFORE

14 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

15
16 Section 1. The City Council finds that the encampment located at 7116 W Marginal Way
17 SW has created a public health and safety risk due to ongoing and potential public health and
18 safety issues, as indicated by (1) numerous 9-1-1 calls and police investigations of criminal
19 activities, and (2) a Phase I Environmental Assessment that addresses potential environmental
20 contamination of the property. As such, the City Council finds that this act is necessary for the
21 immediate preservation of the public peace, health, or safety and believes that the City should act
22 immediately to help the campers move off of the site and into appropriate shelter, housing and
23 services.
24
25
26
27
28



1 Section 2. Consistent with the authority under Seattle Municipal Code 3.20.030 and
2 Seattle Municipal Code 20.60.114, the Director of the Human Services Department (the
3 “Director”) or her designee is authorized to enter into a written contract with a non-profit
4 organization without advertising or other process. The Director or her designee shall contract
5 with a non-profit organization that has the expertise and staffing needed to immediately provide
6 outreach, engagement, case management, shelter, housing and other services to the campers at
7 the encampment at 7116 W Marginal Way SW. The contract shall require, under conditions
8 specified by the Director, that the non-profit organization provide all campers with appropriate
9 shelter, housing and services so that the encampment can be closed by September 1, 2013.
10

11
12 Section 3. In order to pay for necessary costs and expenses incurred or to be incurred, but
13 for which insufficient appropriations were made due to causes that could not reasonably have
14 been foreseen at the time of the making of the 2013 budget, appropriations for the following
15 items in the 2013 budget are increased from the funds shown, as follows:
16

17

Fund	Department	Budget Control Level	Amount
18 Human Services 19 Operating Fund 20 (16200)	Human Services	Transitional Living and Support (H30ET)	\$500,000
21 General Subfund (00100)	Finance General (FG)	Support to Operating Funds (2QE00)	\$500,000

22

23 Section 4. The following proviso is imposed on the appropriation authorized by this
24 ordinance: The \$500,000 in funding authorized by this ordinance may be spent for services to be
25 provided under a written contract with a non-profit organization to provide outreach,
26
27
28



1 engagement, case management, shelter, housing and other services to the campers at 7116 W
2 Marginal Way SW, and may be spent for no other purpose.

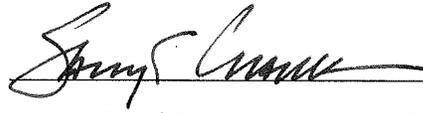
3
4 Section 5. The non-profit organization providing services at the encampment shall; at a
5 minimum, continually collect and provide to the Human Services Department, the following
6 information: the numbers of individuals contacted at the beginning and throughout the outreach
7 efforts; the number of individuals accepting housing placement counseling; the number of
8 individuals placed into housing, shelter, or services; and the number who have declined services.
9 By August 15, 2013 the Human Services Department shall provide a report to the City Council
10 containing this information, as well as how many people still reside at 7116 W. Marginal Way
11 SW.

12 Section 6. By reason of the findings set out in this ordinance, and the emergency that is
13 declared to exist, this ordinance shall become effective immediately upon its passage by a three-
14 fourths vote of the Council, and its approval by the Mayor, as provided by Article 4, Subsection
15 1(I) of the Charter of the City.
16
17
18
19
20
21
22
23
24
25
26
27
28



1 Section 7. Any act taken by the City pursuant to the authority and in compliance with the
2 conditions of this ordinance, but prior to the effective date, is hereby ratified and confirmed.

3 Passed by a three-fourths vote of all the members of the City Council on the 24th day of
4 June, 2013, and signed by me in open session in authentication of its passage this 24th
5 day of June, 2013.
6

7
8 

9 President _____ of the City Council

10
11 Approved by me this 1st day of July, 2013.

12
13 

14 Michael McGinn, Mayor

15
16 Filed by me this 2nd day of July, 2013.

17
18 

19 Monica Martinez Simmons, City Clerk

20 (Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Legislative	Traci Ratzliff – 684-8153	Jeannette Blankenship – 5-0087

Legislation Title:

AN ORDINANCE authorizing the Human Services Department to enter into a contract with a non-profit organization to provide outreach, engagement, case management, shelter, housing and other services to immediately move the campers at the encampment at 7116 W Marginal Way SW to appropriate shelter, housing and services; appropriating \$500,000 for such purpose; declaring an emergency; and ratifying and confirming prior acts; all with a three-fourths vote of the City Council.

Summary of the Legislation:

This ordinance authorizes an appropriation of \$500,000 in new general fund dollars to the Human Services Department (HSD). In addition, it authorizes HSD to contract with a non-profit organization to provide outreach, engagement, case management, shelter, housing and other services to the campers at the encampment located at 7116 W. Marginal Way SW in order to immediately move these campers to appropriate shelter, housing and services. The contract will require, under conditions specified by the Director, that the non-profit organization provide all campers with appropriate shelter, housing and services so that the encampment can be closed by September 1, 2013.

The ordinance also states that the encampment has created a public health and safety risk due to ongoing and potential public health and safety issues, as indicated by (1) numerous 9-1-1 calls and police investigations, and (2) a Phase I Environmental Assessment that addresses potential environmental contamination of the property. As such, the ordinance is necessary for the immediate preservation of the public peace, health, or safety and upon passage would become effective immediately.

Finally, the ordinance requires the non profit organization providing services at the encampment to continuously collect and provide to the Human Services Department the following information: numbers of individuals contacted at the beginning and throughout the outreach efforts; the number of individuals accepting housing placement counseling; the number of individuals placed into housing, shelter, or services; and the number who have declined services. By August 15, 2013 the Human Services Department shall provide a report to the City Council containing this information, as well as how many people still reside at 7116 W. Marginal Way SW.

Background:

The encampment known as Nickelsville has been located on city-owned property at 7116 W Marginal Way SW for over two years. The City Council is concerned about the health and safety issues that exist at the encampment and believes that the health and safety of campers is at risk. Public health challenges at the site have included rat infestation, flooding, and public safety issues demonstrated by ninety-five 9-1-1



calls to the site for complaints including assault, harassment, and arson over the last several years. In addition, the City completed a Phase I Environmental Assessment of the property which indicated a long history of industrial uses likely resulting in environmental contamination of this site with solvents, degreasers, petroleum, metals that may pose additional risks to the health of the campers and others.

The City Council believes that providing targeted outreach, engagement and case management services coupled with making shelter, housing and services available to the campers of Nickelsville can provide a pathway out of homelessness for these individuals. This approach has been successfully implemented by other jurisdictions including: New Orleans, Baltimore, and San Francisco that have helped campers in encampments move to shelter, housing and services.

This effort is also consistent with the programs and services the City has implemented in recent years as part of the Ten Year Plan to End Homelessness.

Please check one of the following:

This legislation does not have any financial implications.

(Please skip to "Other Implications" section at the end of the document and answer questions a-h. Earlier sections that are left blank should be deleted. Please delete the instructions provided in parentheses at the end of each question.)

This legislation has financial implications.

(If the legislation has direct fiscal impacts (e.g., appropriations, revenue, positions), fill out the relevant sections below. If the financial implications are indirect or longer-term, describe them in narrative in the "Other Implications" Section. Please delete the instructions provided in parentheses at the end of each title and question.)

Appropriations:

(This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not supported by revenue/reimbursements, please confirm that there is available fund balance to cover this appropriation in the note section.)

Fund Name and Number	Department	Budget Control Level*	2013 Appropriation	2014 Anticipated Appropriation
Human Services Operating Fund (16200)	Human Services Department	Transitional Living and Support (H30ET)	\$500,000	N/A
General Subfund (00100)	Finance General(FG)	Support to Operating Funds (2QE00)	\$500,000	General Subfund (00100)
TOTAL			\$500,000	

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes:

Anticipated Revenue/Reimbursement Resulting from this Legislation:

(This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.)



Fund Name and Number	Department	Revenue Source	2013 Revenue	2014 Revenue
TOTAL				

Revenue/Reimbursement Notes:

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact: N/A

(This table should only reflect the actual number of positions affected by this legislation. In the event that positions have been, or will be, created as a result of other legislation, please provide details in the Notes section below the table.)

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2013 Positions	2013 FTE	2014 Positions*	2014 FTE*
TOTAL							

* 2014 positions and FTE are total 2014 position changes resulting from this legislation, not incremental changes. Therefore, under 2014, please be sure to include any continuing positions from 2013.

Position Notes:

N/A

Do positions sunset in the future?

(If yes, identify sunset date)

N/A

Spending/Cash Flow:

(This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.)

Fund Name & #	Department	Budget Control Level*	2013 Expenditures	2014 Anticipated Expenditures
TOTAL				

* See budget book to obtain the appropriate Budget Control Level for your department.

Spending/Cash Flow Notes:

Other Implications:

a) Does the legislation have indirect financial implications, or long-term implications?

(If yes, explain them here.) Yes, offers appropriate services (housing, shelter, etc.) to move homeless individuals living at the encampment where health and safety issues exist to safe and healthy shelter, housing and services.



b) What is the financial cost of not implementing the legislation?

(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs.)

c) Does this legislation affect any departments besides the originating department?

(If so, please list the affected department(s), the nature of the impact (financial, operational, etc), and indicate which staff members in the other department(s) are aware of the proposed legislation.) N/A

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives? (Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.) N/A

e) Is a public hearing required for this legislation?

(If yes, what public hearing(s) have been held to date, and/or what public hearing(s) are planned for the future?)

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

(For example, legislation related to sale of surplus property, condemnation, or certain capital projects with private partners may require publication of notice. If you aren't sure, please check with your lawyer. If publication of notice is required, describe any steps taken to comply with that requirement.)

g) Does this legislation affect a piece of property?

(If yes, and if a map or other visual representation of the property is not already included as an exhibit or attachment to the legislation itself, then you must include a map and/or other visual representation of the property and its location as an attachment to the fiscal note. Place a note on the map attached to the fiscal note that indicates the map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.)

h) Other Issues:

List attachments to the fiscal note below:



Michael Patrick McGinn
Mayor of Seattle

June 26, 2013

Honorable Sally Clark, President
Seattle City Council
2nd Floor City Hall
Seattle, WA 98124

Dear Council President Clark,

Today I signed Council Bill Number 117815 that you adopted on Monday to appropriate \$500,000 for outreach, engagement, case management, shelter, housing and other services to the encampment residents at the Glassyards site located at 7116 W Marginal Way SW. These funds are necessary in light of the City Council's clear statement of intent that they expect residents at this site to clear the property by September 1, 2013.

In my May 13 letter to you I outlined two viable options for the encampment at the Glassyards. The first option, which I prefer, included a call for the enactment of the encampment legislation proposed by Councilmember Nick Licata, which would permit transitional encampments for up to a year that meet certain criteria for at non-church owned sites, subject to a plan that addresses site management, maintenance, and security.

As evidenced by the 2013 One Night Count of 2,000 unsheltered people in Seattle, there are not enough shelter and affordable housing options available in Seattle and in our region to house all of the homeless people living in our city. I support providing services to help as many encampment residents as possible to enter shelter and long-term housing, but the \$500,000 that Council appropriated is not enough to house all people in Seattle who are homeless. Regardless of whether we want them or not, the reality is that encampments have been and will be necessary for the foreseeable future. The proposed legislation provides options for legal, safe and well-managed transitional encampments.

I appreciate that the Council has appropriated funds to provide services, shelter and housing. I encourage you to take the additional necessary step to allow legal encampments on public and non-religious private property.

Sincerely,

Mike McGinn
Mayor
City of Seattle

cc: Honorable Seattle City Councilmembers

CITY OF SEATTLE
ORDINANCE _____
COUNCIL BILL 117815

AN ORDINANCE authorizing the Human Services Department to enter into a contract with a non-profit organization to provide outreach, engagement, case management, shelter, housing and other services to immediately move the campers at the encampment at 7116 W Marginal Way SW to appropriate shelter, housing and services; appropriating \$500,000 for such purpose; declaring an emergency; and ratifying and confirming prior acts; all with a three-fourths vote of the City Council.

WHEREAS, the City Council is concerned about the health and safety issues that exist at the encampment located at 7116 West Marginal Way SW and believes that the health and safety of campers is at risk; and

WHEREAS, public health challenges at the site have included rat infestation, flooding, and public safety issues demonstrated by ninety-five 9-1-1 calls between February 2011 and May 2013 related to assault, harassment, domestic violence, theft, property destruction, disturbances, and arson, as well as numerous police investigations of criminal activity; and

WHEREAS, the City completed a Phase I Environmental Assessment of the property located at 7116 W Marginal Way SW which indicated a long history of industrial uses likely resulting in environmental contamination of this site with solvents, degreasers, petroleum, metals that may pose additional risks to the health of the campers and others; and

WHEREAS, the City has endorsed the goals of the Ten Year Plan to End Homelessness, which focuses predominantly on preventing homelessness and providing housing to end homelessness of individuals and families; and

WHEREAS, The City spends over \$30 million on homeless services each year; and

WHEREAS, the City and Mayor together have provided an additional \$1 million in funding for shelter, rapid rehousing, and other services over the last two years to help move homeless individuals and families off the streets and into shelter and housing; and

WHEREAS, New Orleans, Baltimore, and San Francisco have provided targeted outreach and engagement efforts to occupants of homeless encampments in their jurisdictions, and have been successful at moving most of the individuals off the streets and into stable, safe shelters, housing and services; and

THIS VERSION IS NOT ADOPTED



1 WHEREAS, the City Council believes this type of effort provides the greatest opportunity to
2 assist the campers at 7116 W Marginal Way SW to end their homelessness and that it is
3 appropriate for the City to invest in such an effort rather than supporting a demonstrably
unhealthy and potentially unsafe living situation at an encampment; and

4 WHEREAS, the City Council recognizes that such an effort will require a skilled non-profit
5 organization that has the staffing and expertise needed to immediately assist the campers at
6 7116 W Marginal Way SW to move to shelter, housing and services; and

7 WHEREAS, the City Council recognizes that such an effort will require additional City
8 resources to implement; and

9 WHEREAS, the City Council also recognizes that the problem of homelessness is a regional,
10 state, national, and international problem, and that the City has limited financial resources
11 to address this problem; and

12 WHEREAS, the City Council is committed to continue to support programs and services that
13 ultimately result in ending homelessness for individuals and families in our City.

14 NOW, THEREFORE

15 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

16 Section 1. The City Council finds that the encampment located at 7116 W Marginal Way
17 SW has created a public health and safety risk due to ongoing and potential public health and
18 safety issues, as indicated by (1) numerous 9-1-1 calls and police investigations of criminal
19 activities, and (2) a Phase I Environmental Assessment that addresses potential environmental
20 contamination of the property. As such, the City Council finds that this act is necessary for the
21 immediate preservation of the public peace, health, or safety and believes that the City should act
22 immediately to move the campers off of the site and into appropriate shelter, housing and
23 services.
24
25
26
27
28

THIS VERSION IS NOT ADOPTED



1 Section 2. Consistent with the authority under Seattle Municipal Code 3.20.030 and
2 Seattle Municipal Code 20.60.114, the Director of the Human Services Department (the
3 “Director”) or her designee is authorized to enter into a written contract with a non-profit
4 organization without advertising or other process. The Director or her designee shall contract
5 with a non-profit organization that has the expertise and staffing needed to immediately provide
6 outreach, engagement, case management, shelter, housing and other services to the campers at
7 the encampment at 7116 W Marginal Way SW. The contract shall require, under conditions
8 specified by the Director, that the non-profit organization provide all campers with appropriate
9 shelter, housing and services so that the encampment can be closed by September 1, 2013.
10

11
12 Section 3. In order to pay for necessary costs and expenses incurred or to be incurred, but
13 for which insufficient appropriations were made due to causes that could not reasonably have
14 been foreseen at the time of the making of the 2013 budget, appropriations for the following
15 items in the 2013 budget are increased from the funds shown, as follows:
16

Fund	Department	Budget Control Level	Amount
Human Services Operating Fund (16200)	Human Services	Transitional Living and Support (H30ET)	\$500,000

17
18
19
20
21 Section 4. The following proviso is imposed on the appropriation authorized by this
22 ordinance: The \$500,000 in funding authorized by this ordinance may be spent for services to be
23 provided under a written contract with a non-profit organization to provide outreach,
24 engagement, case management, shelter, housing and other services to the campers at 7116 W
25 Marginal Way SW, and may be spent for no other purpose.
26

THIS VERSION IS NOT ADOPTED



1 Section 5. By reason of the findings set out in this ordinance, and the emergency that is
2 declared to exist, this ordinance shall become effective immediately upon its passage by a three-
3 fourths vote of the Council, and its approval by the Mayor, as provided by Article 4, Subsection
4 1(I) of the Charter of the City.

5
6 Section 6. Any act taken by the City pursuant to the authority and in compliance with the
7 conditions of this ordinance, but prior to the effective date, is hereby ratified and confirmed.

8
9 Passed by a three-fourths vote of all the members of the City Council on the ____ day of
10 _____, 2013, and signed by me in open session in authentication of its passage this ____
11 day of _____, 2013.

12
13
14 _____
15 President _____ of the City Council

16 Approved by me this ____ day of _____, 2013.

17
18 _____
19 Michael McGinn, Mayor

20
21 Filed by me this ____ day of _____, 2013.

22
23 _____
24 Monica Martinez Simmons, City Clerk

25 (Seal)

THIS VERSION IS NOT ADOPTED



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Legislative	Traci Ratzliff – 684-8153	

Legislation Title:

AN ORDINANCE authorizing the Human Services Department to enter into a contract with a non-profit organization to provide outreach, engagement, case management, shelter, housing and other services to immediately move the campers at the encampment at 7116 W Marginal Way SW to appropriate shelter, housing and services; appropriating \$500,000 for such purpose; declaring an emergency; and ratifying and confirming prior acts; all with a three-fourths vote of the City Council.

Summary of the Legislation:

This ordinance authorizes an appropriation of \$500,000 for the Human Services Department (HSD). In addition, it authorizes HSD to contract with a non-profit organization to provide outreach, engagement, case management, shelter, housing and other services to the campers at the encampment located at 7116 W. Marginal Way SW in order to immediately move these campers to appropriate shelter, housing and services. The contract will require, under conditions specified by the Director, that the non-profit organization provide all campers with appropriate shelter, housing and services so that the encampment can be closed by September 1, 2013.

The ordinance also states that the encampment has created a public health and safety risk due to ongoing and potential public health and safety issues, as indicated by (1) numerous 9-1-1 calls and police investigations, and (2) a Phase I Environmental Assessment that addresses potential environmental contamination of the property. As such, the ordinance is necessary for the immediate preservation of the public peace, health, or safety and upon passage would become effective immediately.

Background:

The encampment known as Nickelsville has been located on city-owned property at 7116 W Marginal Way SW for over two years. The City Council is concerned about the health and safety issues that exist at the encampment and believes that the health and safety of campers is at risk. Public health challenges at the site have included rat infestation, flooding, and public safety issues demonstrated by ninety-five 9-1-1 calls to the site for complaints including assault, harassment, and arson over the last several years. In addition, the City completed a Phase I Environmental Assessment of the property which indicated a long history of industrial uses likely resulting in environmental contamination of this site with solvents, degreasers, petroleum, metals that may pose additional risks to the health of the campers and others.

The City Council believes that providing targeted outreach, engagement and case management services coupled with making shelter, housing and services available to the campers of Nickelsville can provide a pathway out of homelessness for these individuals. This approach has been successfully implemented by other jurisdictions including: New Orleans, Baltimore, and San Francisco that have helped campers in

THIS VERSION IS NOT ADOPTED



encampments move to shelter, housing and services.

This effort is also consistent with the programs and services the City has implemented in recent years as part of the Ten Year Plan to End Homelessness.

Please check one of the following:

This legislation does not have any financial implications.
 (Please skip to "Other Implications" section at the end of the document and answer questions a-h. Earlier sections that are left blank should be deleted. Please delete the instructions provided in parentheses at the end of each question.)

This legislation has financial implications.
 (If the legislation has direct fiscal impacts (e.g., appropriations, revenue, positions), fill out the relevant sections below. If the financial implications are indirect or longer-term, describe them in narrative in the "Other Implications" Section. Please delete the instructions provided in parentheses at the end of each title and question.)

Appropriations:

(This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not supported by revenue/reimbursements, please confirm that there is available fund balance to cover this appropriation in the note section.)

Fund Name and Number	Department	Budget Control Level*	2013 Appropriation	2014 Anticipated Appropriation
Human Services Operating Fund (16200)	Human Services Department	Transitional Living and Support (H30ET)	\$500,000	N/A
TOTAL			\$500,000	

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes:

Anticipated Revenue/Reimbursement Resulting from this Legislation:

(This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.)

Fund Name and Number	Department	Revenue Source	2013 Revenue	2014 Revenue
TOTAL				

Revenue/Reimbursement Notes:

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact: N/A

(This table should only reflect the actual number of positions affected by this legislation. In the event that positions have been, or will be, created as a result of other legislation, please provide details in the Notes section below the table.)

THIS VERSION IS NOT ADOPTED



Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2013 Positions	2013 FTE	2014 Positions*	2014 FTE*
TOTAL							

* 2014 positions and FTE are total 2014 position changes resulting from this legislation, not incremental changes. Therefore, under 2014, please be sure to include any continuing positions from 2013.

Position Notes:

N/A

Do positions sunset in the future?

(If yes, identify sunset date)

N/A

Spending/Cash Flow:

(This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.)

Fund Name & #	Department	Budget Control Level*	2013 Expenditures	2014 Anticipated Expenditures
TOTAL				

* See budget book to obtain the appropriate Budget Control Level for your department.

Spending/Cash Flow Notes:

Other Implications:

a) Does the legislation have indirect financial implications, or long-term implications?

(If yes, explain them here.) Yes, offers appropriate services (housing, shelter, etc.) to move homeless individuals living at the encampment where health and safety issues exist to safe and healthy shelter, housing and services.

b) What is the financial cost of not implementing the legislation?

(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs.)

c) Does this legislation affect any departments besides the originating department?

(If so, please list the affected department(s), the nature of the impact (financial, operational, etc), and indicate which staff members in the other department(s) are aware of the proposed legislation.) N/A

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives? (Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.) N/A

THIS VERSION IS NOT ADOPTED



e) Is a public hearing required for this legislation?

(If yes, what public hearing(s) have been held to date, and/or what public hearing(s) are planned for the future?)

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

(For example, legislation related to sale of surplus property, condemnation, or certain capital projects with private partners may require publication of notice. If you aren't sure, please check with your lawyer. If publication of notice is required, describe any steps taken to comply with that requirement.)

g) Does this legislation affect a piece of property?

(If yes, and if a map or other visual representation of the property is not already included as an exhibit or attachment to the legislation itself, then you must include a map and/or other visual representation of the property and its location as an attachment to the fiscal note. Place a note on the map attached to the fiscal note that indicates the map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.)

h) Other Issues:

List attachments to the fiscal note below:

THIS VERSION IS NOT ADOPTED



STATE OF WASHINGTON -- KING COUNTY

--ss.

300061

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

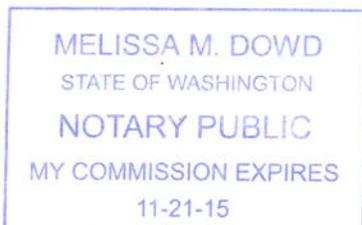
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

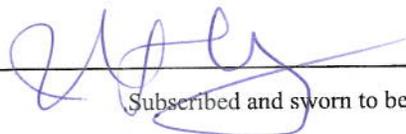
CT:124208-214 TITLE ONLY

was published on

07/12/13

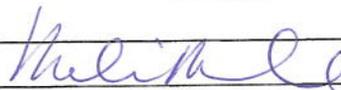
The amount of the fee charged for the foregoing publication is the sum of \$160.55 which amount has been paid in full.





Subscribed and sworn to before me on

07/12/2013



Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on June 24, 2013, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>. Contact: Office of the City Clerk at (206) 684-8344.

ORDINANCE NO. 124208

AN ORDINANCE relating to the Washington Park Arboretum; approving the execution of a mitigation agreement among the Washington State Department of Transportation, the University of Washington, and the Washington Park Arboretum Foundation for impacts to the Arboretum from the State's SR 520 Project; authorizing the Mayor or his designees to execute, deliver, and perform corresponding agreements; amending Ordinance 124053, which adopted the 2013 Budget, including the 2013-2018 Capital Improvement Program (CIP); creating a new fund; adding a new project; creating a new Capital Improvement Program Budget Control Level and creating a new appropriation for the implementation of the Arboretum Mitigation Plan; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 124209

AN ORDINANCE relating to Freeway Park; authorizing an agreement between the City of Seattle and First Hill/Eighth Avenue LLC concerning connecting a private development to the Pigott Corridor portion of Freeway Park; and ratifying and confirming prior acts.

ORDINANCE NO. 124210

AN ORDINANCE relating to City employment commonly referred to as the First Quarter 2013 Employment Ordinance; designating positions as exempt from Civil Service status, amending Seattle Municipal Code Section 4.13.010, authorizing the Mayor to execute a Memorandum of Agreement between the City of Seattle and the Public Service and Industrial Employees Local 1239, and ratifying and confirming prior acts; all by a 2/3 vote of the City Council.

ORDINANCE NO. 124211

AN ORDINANCE relating to City employment; amending Seattle Municipal Code Section 4.20.370 to reconcile it with planned changes to the public transit subsidy benefit offered to City employees; authorizing the execution of a Memorandum of Understanding between the City and certain City labor unions to amend collective bargaining agreements to reflect the benefit provided in Seattle Municipal Code Section 4.20.370; and ratifying and confirming prior acts.

ORDINANCE NO. 124212

AN ORDINANCE relating to public financing of political campaigns; providing for the submission to voters of the City, at an election to be held on November 5, 2013, of a proposition to lift the limit on regular property taxes under Chapter 84.55 RCW and authorize the City to levy additional property taxes for up to six years for the purposes of establishing a public matching funds program for financing City Council election campaigns when certain qualifying conditions are met by candidates, and limiting campaign expenditures on City election campaigns of those who voluntarily enter the Public Campaign Financing Program; establishing a campaign matching fund account in the City Treasury; amending Subchapter V of chapter 2.04 the Seattle Municipal Code and adding new sections to chapter 2.04; and ratifying and confirming certain prior acts.

ORDINANCE NO. 124213

AN ORDINANCE authorizing the Human Services Department to enter into a contract with a non-profit organization to provide outreach, engagement, case management, shelter, housing and other services to immediately move the campers at the encampment at 7116 W Marginal Way SW to appropriate shelter, housing and services; appropriating \$500,000 for such purpose; declaring an emergency; and ratifying and confirming prior acts; all with a three-fourths vote of the City Council.

ORDINANCE NO. 124214

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Date of publication in the Seattle Daily Journal of Commerce, July 12, 2013.

7/12(300061)