

Ordinance No. 124165

Council Bill No. 117761

AN ORDINANCE related to Structured Teen Programming; lifting a budget proviso imposed on the Department of Parks and Recreation's Recreation Facilities and Programs Budget Control Level in 2013 for structured teen programming and amending Ordinance 124058, which adopted the 2013 budget.

Related Legislation File: _____

Date Introduced and Referred: <u>4.15.13</u>	To: (committee): <u>Parks + Neighborhoods</u>
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action: <u>4/22/13</u>	Date Presented to Mayor: <u>4/23/13</u>
Date Signed by Mayor: <u>4/30/13</u>	Date Returned to City Clerk: <u>4/30/13</u>
Published by Title Only <input checked="" type="checkbox"/>	Date Vetoed by Mayor:
Published in Full Text	
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

The City of Seattle – Legislative Department

Council Bill/Ordinance sponsored by: Sg Dargatzis

Committee Action:

Date	Recommendation	Vote
<u>4/18/13</u>	<u>Pass</u>	<u>2-0, S.B + J.G.</u>

This file is complete and ready for presentation to Full Council. _____

Full Council Action:

Date	Decision	Vote
<u>4/22/13</u>	<u>Passed</u>	<u>9-0</u>

CITY OF SEATTLE

ORDINANCE 124165

COUNCIL BILL 117761

AN ORDINANCE related to Structured Teen Programming; lifting a budget proviso imposed on the Department of Parks and Recreation's Recreation Facilities and Programs Budget Control Level in 2013 for structured teen programming and amending Ordinance 124058, which adopted the 2013 budget.

WHEREAS, the 2013 Proposed Budget included funding to increase public hours or drop-in hours for seven community centers, with the intent of addressing youth violence in the surrounding areas; and

WHEREAS, the City Council redirected a share of these funds to be used solely for structured teen programming; and

WHEREAS, youth in Seattle face unemployment levels above the state and national average; there is an immediate need to expand youth employment pathways and provide better footing for successful long-term outcomes; and

WHEREAS, the City Council placed a proviso on \$176,091 in the 2013 Adopted Budget for the Department of Parks and Recreation's Recreation Facilities and Programs Budget Control Level, all of which is to be spent solely for structured teen programming once authorized by future ordinance and following City Council approval of a Parks and Recreation report describing the teen structured programming proposed to be implemented; and

WHEREAS, the Executive has presented to the Council a detailed response on Green Sheet #107-1-C-2 described in the proviso imposed by Ordinance 124058 regarding the proposal for structured teen programming, and, through this response and legislation, has satisfied the terms of the budget proviso; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restrictions imposed by the following budget proviso are removed and they are no longer restrictions for any purpose of Ordinance 124058.



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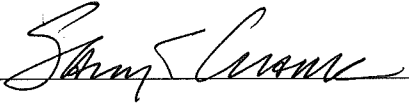
Department	2013 Green Sheet	Proviso	Budget Control Level
Parks and Recreation	#107-1-C-2	"Of the appropriation in the 2013 budget for the Department of Parks and Recreation's (DPR's) Recreation Facilities and Programs BCL, \$176,091 is appropriated (and of the amount endorsed for 2014, \$184,555 is expected to be appropriated) solely for structured programming for teens and may be spent for no other purpose. Furthermore, none of the money so appropriated in 2013 may be spent until authorized by future ordinance. The Council anticipates that such authority will not be granted until DPR reports to the Council Parks and Neighborhoods Committee describing the teen structured programming proposed to be implemented."	K310D

Section 2. Any act pursuant to the authority of this ordinance taken after the passage of this ordinance is ratified and confirmed. If any provision of this ordinance is determined to be invalid or unenforceable the remainder shall nonetheless remain in full force and effort.

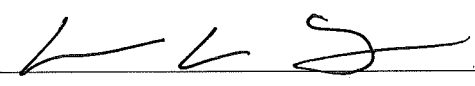
Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.



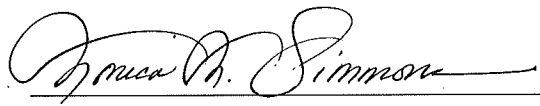
1 Passed by the City Council the 22nd day of April, 2013, and signed by
2 me in open session in authentication of its passage this
3 22nd day of April, 2013.

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6 President _____ of the City Council

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8 Approved by me this 30 day of April, 2013.

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11 Michael McGinn, Mayor

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13 Filed by me this 30th day of April, 2013.

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16 Monica Martinez Simmons, City Clerk

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FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Department of Parks and Recreation	Amy Williams/684-4135	Jeff Muhm/684-8049

Legislation Title:

AN ORDINANCE related to Structured Teen Programming; lifting a budget proviso imposed on the Department of Parks and Recreation's Recreation Facilities and Programs Budget Control Level in 2013 for structured teen programming and amending Ordinance 124058, which adopted the 2013 budget.

Summary of the Legislation:

This legislation lifts a budget proviso and authorizes the expenditure of \$176,091 from the Department of Parks and Recreation's Recreation Facilities and Programs Budget Control Level in the 2013 Adopted Budget. This funding will be used exclusively for structured teen programming.

Background:

The 2013 Proposed Budget included \$276,091 to increase public and drop-in hours at seven Department of Parks and Recreation community centers with the intent of reducing teen violence. In the Adopted Budget, Council redirected \$176,091 of those funds to be used for structured teen programming, provided the Department of Parks and Recreation met the requirements of the proviso. The Superintendent has provided a report to the Parks and Neighborhoods Committee which examines the effectiveness of existing programs and recommends the funds be used to establish a pilot Youth Career Training Program (YCTP). The YCTP will provide job training and employment to 150 youth in 2013. This will bring the total number of youth served by Parks and Recreation employment and service learning programs to 514.

Please check one of the following:

 X **This legislation has financial implications.**

Note: The 2013 Adopted Budget includes the funds that were held by proviso. No additional appropriations are required.

Appropriations:

N/A

Anticipated Revenue/Reimbursement Resulting from this Legislation:

N/A



Revenue/Reimbursement Notes:

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

N/A

Spending/Cash Flow:

N/A

Other Implications:

a) **Does the legislation have indirect financial implications, or long-term implications?**
This legislation allows for funding to create a new structured teen program to serve 150 youth. The 2014 Endorsed Budget includes funding for this expansion.

b) **What is the financial cost of not implementing the legislation?**
None.

c) **Does this legislation affect any departments besides the originating department?**
The Department of Parks and Recreation will create and operate the program.

d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?**
It is necessary to lift the budget proviso on the Department of Recreation's Recreation Facilities and Programs Budget Control Level via ordinance so that the new program can be initiated and an additional 150 youths can be served.

e) **Is a public hearing required for this legislation?**
No.

f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.

g) **Does this legislation affect a piece of property?**
No.

h) Other Issues:

List attachments to the fiscal note below:

Attachment 1: March 19, 2013, Memo to Chair of Parks and Neighborhoods Committee, "2013 Budget Proviso for Structured Teen Programming: Response to Green Sheet 107-1-C-2"





City of Seattle
Office of the Mayor

April 2, 2013

Honorable Sally J. Clark
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Clark:

I am pleased to transmit the attached proposed Council Bill, which lifts a budget proviso and allows for the Department of Parks and Recreation to establish a pilot structured teen program, the Youth Career Training Program (YCTP).

In the 2013 Adopted Budget, Council imposed a proviso on \$176,091 of proposed new funding in the Department of Parks and Recreation budget. The proviso directed that the funds be made available for structured teen programming and requested the department submit a report to Council identifying the most effective use of the funds. Parks and Recreation reviewed six existing teen programs and determined that the YCTP pilot would produce the greatest impact because of the immediate need to expand employment pathways for youth.

The Seattle area currently has above average unemployment among youth and young adults. According to the Bureau of Labor Statistics, in 2011, the annual unemployment rate for teens ages 16 to 19 in the Seattle, Bellevue and Tacoma area was 32 percent, compared to the state average of 30 percent and national average of 25 percent. Of the 88,800 youth 16-19 years old in King County, 3,900 are not enrolled in school and did not graduate from high school. Of these, 1,800 are not in the labor force. YCTP will use an experiential learning methodology which applies job training, leadership and life skills to real life situations.

The funding provided to the Parks and Recreation will allow the YCTP to provide year-round employment to 150 youth, increasing the total number of youth served by Parks and Recreation employment and service learning programs to 514. Thank you for your consideration of this legislation. Should you have questions, please contact Amy Williams at 684-4135.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor
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Seattle, WA 98124-4749

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STATE OF WASHINGTON -- KING COUNTY

--ss.

297797
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:124161-165.124171

was published on

05/16/13

The amount of the fee charged for the foregoing publication is the sum of \$107.25 which amount has been paid in full.



Affidavit of Publication

[Handwritten signature]

Subscribed and sworn to before me on

05/16/2013

[Handwritten signature]

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on April 22, 2013, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>. Contact: Office of the City Clerk at (206) 684-8344.

ORDINANCE NO. 124161

AN ORDINANCE relating to grant funds from the US Department of Justice, Bureau of Justice Assistance; authorizing the Mayor or his designee to execute related agreements; increasing an appropriation in the 2013 Adopted Budget for the Police Department; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 124162

AN ORDINANCE relating to the Seattle Center Department; authorizing execution of an agreement with Northwest Folklife for the presentation of the annual Northwest Folklife Festival at Seattle Center.

ORDINANCE NO. 124163

AN ORDINANCE relating to the Bell Street Park Boulevard Development Project and the 2008 Parks and Green Space Levy; reallocating funding from the Neighborhood Park Acquisition Subcategory to the Neighborhood Parks and Playgrounds Development Subcategory of the 2008 Parks and Green Spaces Levy; increasing appropriations to the Department of Parks and Recreation in the 2013 Adopted Budget; and amending the 2013-2018 Adopted Capital Improvement Program; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 124164

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 124165

AN ORDINANCE related to Structured Teen Programming; lifting a budget proviso imposed on the Department of Parks and Recreation's Recreation Facilities and Programs Budget Control Level in 2013 for structured teen programming and amending Ordinance 124058, which adopted the 2013 budget.

ORDINANCE NO. 124171

AN ORDINANCE relating to youth employment and mentoring programs; changing appropriations to the Department of Neighborhoods, Department of Parks and Recreation and Human Services Department; and removing a proviso in Ordinance 124058.

Date of publication in the Seattle Daily Journal of Commerce, May 16, 2013.

5/16(297797)