

Ordinance No. 123950

Council Bill No. 117497

AN ORDINANCE relating to the Transit Corridor Projects project; removing restrictions in the 2012 Adopted Budget that limit the Seattle Department of Transportation's spending in the Mobility-Capital BCL; and revising project allocations in the 2012-2017 Capital Improvement Program.

Related Legislation File: \_\_\_\_\_

Date Introduced and Referred: <u>6.18.12</u>	To: (committee): <u>Transportation</u>
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action: <u>7.30.12</u>	Date Presented to Mayor: <u><del>7.31.12</del> 8/17/12</u>
Date Signed by Mayor: <u>8/20/12</u>	Date Returned to City Clerk: <u>8/21/12</u>
Published by Title Only <input checked="" type="checkbox"/>	Date Vetoed by Mayor:
Published in Full Text _____	
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

### The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: *Alan Romo*

#### Committee Action:

Date	Recommendation	Vote
<u>7.24.12</u>	<u>Pass as Amended</u>	<u>4-0</u>
		<u>TR, JG, BK, MO</u>

This file is complete and ready for presentation to Full Council.

#### Full Council Action:

Date	Decision	Vote
<u>7.30.12</u>	<u>Passed</u>	<u>9-0</u>

*Law Department*

**CITY OF SEATTLE**  
**ORDINANCE** 123950  
**COUNCIL BILL** 117497

AN ORDINANCE relating to the Transit Corridor Projects project; removing restrictions in the 2012 Adopted Budget that limit the Seattle Department of Transportation's spending in the Mobility-Capital BCL; and revising project allocations in the 2012-2017 Capital Improvement Program.

WHEREAS, during the 2012 budget process, the City Council reduced the Transit Corridor Projects project and imposed a budget proviso restricting \$800,000 as a reserve for streetcar planning and construction with the expectation that funds would not be released until the Council is satisfied that the First Hill Streetcar project is funded and there is a funding plan for the potential Broadway Streetcar Extension; and

WHEREAS, the First Hill Streetcar project, including Occidental Station in Pioneer Square, has been approved by City Council through Ordinance 123833, authorizing execution of a construction contract; and

WHEREAS, funds are secured for the planning, environmental review, conceptual design, and grant match to complete design for the Broadway Streetcar Extension project from the following sources: Federal Transit Administration 5307 Formula funds and Local Vehicle License Fees; and

WHEREAS, potential revenues for a feasible financial plan for construction of the Broadway extension have been identified to the City Council; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The restrictions imposed by the following budget proviso limiting spending on the following items are removed because the conditions identified in the proviso have been satisfied and are no longer restrictions for any purpose.

Item	Department	2012 Green Sheet	Proviso
1.1	Transportation	#102-1-A-2	"Of the appropriation in the 2012 budget for the Seattle Department of Transportation's Mobility-Capital BCL, \$800,000 is

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			appropriated solely as a reserve for streetcar planning and construction and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance. The Council does not intend to release these funds until: 1) The Council is satisfied that the First Hill Streetcar can be completed to Occidental Avenue South and Jackson Street without additional funding from the City; and 2) The Council is satisfied with a response from the Executive that: a. Planning and design for the potential extension to Aloha Street is funded; and b. That there is a feasible financial plan for construction of the extension to Aloha Street.”
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Section 2. The 2012 allocation and spending plan for the Transit Corridor Projects (TC366860) in the 2012-2017 Capital Improvement Program are increased by \$800,000.

Section 3. The draft funding plan for the First Hill streetcar is attached to this ordinance as Exhibit A and the Council requests the Seattle Department of Transportation to submit a capital improvement project for the Broadway Extension with the second quarter supplemental budget ordinance.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

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Passed by the City Council the 17<sup>th</sup> day of August, 2012, and  
signed by me in open session in authentication of its passage this  
17<sup>th</sup> day of August, 2012.

  
President \_\_\_\_\_ of the City Council

Approved by me this 20<sup>th</sup> day of August, 2012.

  
Michael McGinn, Mayor

Filed by me this 21<sup>st</sup> day of August, 2012.

  
Monica Martinez Simmons, City Clerk

(Seal)

Exhibit A: Draft Funding Plan for First Hill Streetcar - Broadway Extension

**First Hill Streetcar - Broadway Extension**

**DRAFT Funding Plan**

	Environmental	Preliminary Engineering/ Final Design	Vehicles	ROW / Construction	Total
<b>Cost Estimate</b>	\$500,000	\$2,500,000	\$4,000,000	\$18,000,000	\$25,000,000
<b>Secured:</b>					
FTA 5307 Formula Funds	\$50,000				\$50,000
Local - Vehicle License Fee	\$450,000	\$400,000			\$850,000
<b>Total Secured</b>	\$500,000	\$400,000	\$0	\$0	\$900,000
<b>Potential Additional Revenues:</b>					
PSRC - CMAQ/FTA Competitive		\$2,100,000			\$2,100,000
FTA Very Small Starts			\$2,000,000	\$9,000,000	\$11,000,000
Local Funds - Unidentified			\$2,000,000	\$9,000,000	\$11,000,000
<b>Total Potential Additional Revenues</b>	\$0	\$2,100,000	\$4,000,000	\$18,000,000	\$24,100,000

**FISCAL NOTE FOR CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
Seattle Department of Transportation	Kevin O'Neill 386-4556 Ethan Melone 684-8066	Steve Barham 733-9084

**Legislation Title:** AN ORDINANCE relating to the Transit Corridor Projects project; removing restrictions in the 2012 Adopted Budget that limit the Seattle Department of Transportation's spending in the Mobility-Capital BCL; and revising project allocations in the 2012-2017 Capital Improvement Program.

<b>Project Name:</b>	<b>Project I.D.:</b>	<b>Project Location:</b>	<b>Start Date:</b>	<b>End Date:</b>
Transit Corridor Projects	TC366860	Citywide	ONGOING	ONGOING

**Summary of the Legislation:**

This legislation lifts the proviso (GS 102-1-A-2) put in place via the 2012 Adopted Budget. The proviso reserved \$800,000 in the Mobility-Capital BCL for streetcar planning and construction with a restriction on the spending of those dollars.

The legislation releases the \$800,000 reserve in the Mobility-Capital BCL and allocates it in the Transit Corridor Projects. The funding release will allow SDOT to partner with Sound Transit for the planning of the Ballard to Downtown high capacity transit corridor as identified in Sound Transit's long range plan and Seattle's recently adopted Transit Master Plan.

**Background:**

During the 2012 budget process, the City Council reduced the Transit Corridor Projects project and imposed a budget proviso restricting \$800,000 as a reserve for streetcar planning and construction with the expectation that funds would not be released until the Council is satisfied that the First Hill Streetcar project is funded, funding is secured for the planning and design of the Broadway Streetcar Extension project, and there is a feasible funding plan for the construction of the Broadway Streetcar Extension project. The Council has been briefed on the First Hill Streetcar spending plan, including contingencies, and is satisfied that the First Hill Streetcar can be completed as planned without additional funding from the City. In addition, SDOT has identified funding for the planning and design of the Broadway Streetcar Extension and provided to Council a feasible plan for construction of the extension.



Please check one of the following:

**This legislation does not have any financial implications.**

**This legislation has financial implications.**

This legislation does not change SDOT's appropriation authority. It lifts an existing proviso on funding that currently exists within SDOT's appropriations from the 2012 Adopted Budget.





**City of Seattle**  
Office of the Mayor

June 5, 2012

Honorable Sally J. Clark  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Clark:

I am pleased to transmit the attached proposed Council Bill that lifts the proviso (GS 102-1-A-2) put in place via the 2012 Adopted Budget. The proviso reserved \$800,000 in the Mobility-Capital BCL for streetcar planning and construction with a restriction on the spending of those dollars.

This legislation releases the \$800,000 reserve in the Mobility-Capital BCL and allocates it in the Transit Corridor Projects. The funding release will allow SDOT to partner with Sound Transit for the planning of the Ballard to Downtown high capacity transit corridor as identified in Sound Transit's long range plan and Seattle's recently adopted Transit Master Plan.

The Seattle Transit Master Plan analysis showed that the Ballard to Downtown corridor will have the greatest ridership of all the high capacity corridors; it is estimated that there will be 26,000 riders, including 12,500 net new riders. Lifting the proviso allows us to partner with Sound Transit to move forward and fully analyze the benefits and futures transit connections that can be made along this important corridor. Should you have any questions, please contact Kevin O'Neill at 386-4556.

Sincerely,

Michael McGinn  
Mayor of Seattle

cc: Honorable Members of the Seattle City Council



**CITY OF SEATTLE**  
**ORDINANCE** \_\_\_\_\_  
COUNCIL BILL 117497

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Passed by the City Council the 30<sup>th</sup> day of July, 2012, and  
signed by me in open session in authentication of its passage this  
30<sup>th</sup> day of July, 2012.

  
\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved by me this 30<sup>th</sup> day of August, 2012.

  
\_\_\_\_\_  
Michael McGinn, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Monica Martinez Simmons, City Clerk

(Seal)



FILED  
CITY OF SEATTLE  
12 SEP -7 PM 3: 13  
CITY CLERK

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**STATE OF WASHINGTON – KING COUNTY**

--SS.

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287796  
CITY OF SEATTLE, CLERKS OFFICE

No. 123941 123942 123943

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

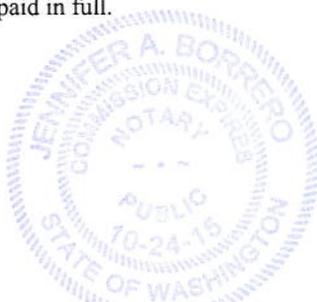
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:ORDINANCE 123940

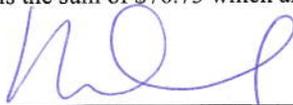
was published on

08/24/12

The amount of the fee charged for the foregoing publication is the sum of \$76.73 which amount has been paid in full.



Affidavit of Publication

  
\_\_\_\_\_  
Subscribed and sworn to before me on

08/24/2012

  
\_\_\_\_\_  
Notary public for the State of Washington,  
residing in Seattle

## State of Washington, King County

### City of Seattle

The full text of the following legislation, passed by the City Council on July 30, 2012, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Contact: Office of the City Clerk at (206) 684-8344.

#### ORDINANCE NO. 123940

AN ORDINANCE relating to the City Light Department and authorizing the Superintendent of the City Light Department to accept on behalf of the City the new license from the Federal Energy Regulatory Commission to operate Seattle's Boundary Dam Hydroelectric Project (FERC Project No. 2144); and ratifying and confirming prior acts.

#### ORDINANCE NO. 123941

AN ORDINANCE relating to the Traffic Code; allowing payment for parking in City public rights-of-way by mobile device; authorizing the Director of Transportation to enter into contracts and to set convenience fees to be charged for pay by mobile device services; amending Sections 11.14.425, 11.76.005, 11.76.010 and 11.76.015 of the Seattle Municipal Code; and adding a new Section 11.16.127.

#### ORDINANCE NO. 123942

AN ORDINANCE relating to land use and zoning, amending Sections 23.40.060 and 23.41.012 of the Seattle Municipal Code to provide additional design departures under the Demonstration Program for Living Building Design implemented by Section 23.40.060.

#### ORDINANCE NO. 123943

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

#### ORDINANCE NO. 123950

AN ORDINANCE relating to the Transit Corridor Projects project; removing restrictions in the 2012 Adopted Budget that limit the Seattle Department of Transportation's spending in the Mobility-Capital BCL; and revising project allocations in the 2012-2017 Capital Improvement Program.

Date of publication in the Seattle Daily Journal of Commerce, August 24, 2012.  
8/24(257796)