

Ordinance No. 123759

Council Bill No. 117328

AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2012 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

CF No. _____

Date Introduced:	<u>10/31/11</u>	
Date 1st Referred:	To: (committee) <u>Special Budget</u>	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote: <u>11-21-11</u> <u>8-0</u>	
Date Presented to Mayor:	Date Approved: <u>11-23-11</u> <u>Nov. 30, 2011</u>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____
Councilmember

Committee Action:

11-8-11 Pass 9-0

11-21-11 Passed 8-0 ^{excused} ~~absent~~ NC

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Dept. Review OMP Review City Clerk Review Electronic Copy Loaded Indexed

ORDINANCE 123759

1
2 AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2012 fee
3 schedule for the use of park properties and other park and recreation facilities and
4 services; superseding previous park and recreation fee schedules; and amending Section
5 18.28.010 of the Seattle Municipal Code.

6 WHEREAS, on November 22, 2010, the Seattle City Council approved Ordinance 123469,
7 which established the 2011-12 fee schedule for the use of park properties and other park
8 and recreation facilities and services; superseded previous park and recreation fee
9 schedules; and amended Section 18.28.010 of the Seattle Municipal Code; and

10 WHEREAS, the City Council wishes to adopt a 2012 Department of Parks and Recreation Fee
11 Schedule effective January 1, 2012; NOW, THEREFORE,

12 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

13 Section 1. Effective January 1, 2012, the Superintendent of Parks and Recreation is
14 authorized to charge the fees substantially in the form set forth in the 2012 "Seattle Department
15 of Parks and Recreation Fee Schedule" attached as Attachment 1. The Fee Schedule
16 incorporates the changes to existing fees that are reflected in the "Changes from the Adopted
17 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule" document attached as Attachment
18 2.

19 Section 2. Effective January 1, 2012, Section 18.28.010 of the Seattle Municipal Code,
20 last amended by Ordinance 123469, is amended as follows:

21 **18.28.010 Fee Schedule Established((:))**

22 The Superintendent of Parks and Recreation is authorized to charge the fees substantially in the
23 form set forth in the fee schedule attached as Attachment 1 to the ordinance introduced as
24 Council Bill 117328 ((117000)) and entitled "Seattle Department of Parks and Recreation Fee
25 Schedule, ((2011-2012))2012 Fees and Charges," for all uses of Department of Parks and
26

1 Recreation facilities identified therein. The Superintendent is also authorized to waive or
2 reduce such fees, establish experimental rates, and engage in special promotional and
3 marketing activities described in Attachment 1 as conditioned in Sections 18.28.020 through
4 18.28.040 hereof. This ~~((2011-2012))~~2012 fee schedule supersedes all prior fee schedules to
5 the extent inconsistent therewith. All fees and charges shall remain in effect unless they are
6 repealed or amended by ordinance.
7

8 Section 3. The provisions of this ordinance and of Attachment 1 are declared to be
9 separate and severable. If one or more of the provisions of this ordinance or of Attachment 1
10 shall be declared by any court of competent jurisdiction to be contrary to law, then such
11 provision or provisions shall be null and void and severed from the rest of the ordinance or from
12 Attachment 1, and all other provisions shall remain.
13

14 Section 4. This ordinance shall take effect and be in force 30 days from and after its
15 approval by the Mayor, but if not approved and returned by the Mayor within ten days after
16 presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.
17
18
19
20
21
22
23
24
25
26
27
28

1 Passed by the City Council the 21 day of November, 2011, and
2 signed by me in open session in authentication of its passage this
3 21 day of November, 2011.

4 
5
6 President _____ of the City Council

7 Approved by me this 30th day of November, 2011.
8

9
10 
11 Michael McGinn, Mayor

12 Filed by me this 30th day of November, 2011.
13

14 
15
16 For Monica Martinez Simmons, City Clerk

17 (Seal)

18 Attachment 1: Seattle Department of Parks and Recreation Fee Schedule, 2012 Fees and
19 Charges

20 Attachment 2: Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee
21 Schedule



Addition

gods

rice

**SEATTLE
DEPARTMENT OF
PARKS AND RECREATION
FEE SCHEDULE**

2012 Fees and Charges



2012 RATES EFFECTIVE JANUARY 1, 2012

ORDINANCE _____

ATTENTION: All fees include taxes where applicable, unless otherwise indicated. If additional taxes are assessed, fees may be increased by the amount of the tax. MasterCard, Visa and American Express credit cards are accepted at selected facilities as a form of payment for 2012 Fees and Charges.

NOTE: Call (206) 684-4075 for additional information where phone numbers are not provided in this document. The Seattle Department of Parks and Recreation website also provides complete fee information at <http://www.seattle.gov/parks/>.



TABLE OF CONTENTS

TABLE OF CONTENTS	I
DEPARTMENT OF PARKS AND RECREATION FEES AND CHARGES.....	1
AUTHORITY AND GENERAL PROVISIONS	1
• <i>Authority</i>	<i>1</i>
• <i>General Provisions</i>	<i>1</i>
ADMISSION FEES	2
QUICK CARDS.....	2
• <i>Seattle Parks and Recreation "Quick Cards"</i>	<i>2</i>
GOLF COURSES	2
• <i>Interbay, Jackson, Jefferson and West Seattle Golf Courses.....</i>	<i>2</i>
• <i>Green Lake Pitch & Putt.....</i>	<i>2</i>
SEATTLE AQUARIUM	2
• <i>Aquarium Fees</i>	<i>2</i>
VOLUNTEER PARK CONSERVATORY.....	3
• <i>Weddings / Photography Permits</i>	<i>3</i>
• <i>Voluntary Admissions Fee</i>	<i>3</i>
• <i>Horticultural Classes.....</i>	<i>3</i>
• <i>Guided Tours</i>	<i>3</i>
JAPANESE GARDEN (ARBORETUM).....	3
• <i>Admission Fees</i>	<i>3</i>
• <i>Public/Private School Group Rate for Grades K through 12.....</i>	<i>3</i>
• <i>Annual Pass</i>	<i>4</i>
• <i>Guided Tours</i>	<i>4</i>
• <i>Meeting Rooms.....</i>	<i>4</i>
Tateuchi Community Room.....	4
Shoseian Tea House.....	5
AMY YEE TENNIS CENTER (SEATTLE TENNIS CENTER)	6
• <i>Indoor Court Fees.....</i>	<i>6</i>
• <i>Outdoor Court Fees.....</i>	<i>6</i>
• <i>USTA & Cup League Fees.....</i>	<i>6</i>
• <i>Special Fees for Tournaments</i>	<i>6</i>
• <i>Tennis Lessons</i>	<i>7</i>
Private/Semi-Private Lessons	7
Adult Group Lessons	7
Adult Play – Instructional Classes	7
Junior Group Lessons	7
Junior Development Program	7
Tiny Tots.....	7
Competitive Flights.....	8
Special Events & Equipment Rental.....	8
Public Service Adult Indoor Tennis Court Time	8

SWIMMING POOLS.....	9
• <i>Recreation Swimming - Indoor and Outdoor Pools</i>	<i>9</i>
• <i>Fitness - Indoor and Outdoor Pools.....</i>	<i>9</i>
• <i>Swimming Instruction – Indoor and Outdoor Pools.....</i>	<i>9</i>
• <i>Special Aquatic Safety Courses – Indoor and Outdoor Pools.....</i>	<i>10</i>
• <i>General Rental Fees</i>	<i>10</i>
Swimming Pools.....	10
Timing System Rental.....	11
Special Use Fees	11
Special Provisions.....	11
• <i>Special Programs.....</i>	<i>12</i>
Super Deluxe Birthday Party Package.....	12
Wading Pool Rental	12
Aquatic Special Events	12
ATHLETIC FACILITIES.....	13
• <i>West Seattle Stadium and Interbay Stadium Usage Fees</i>	<i>13</i>
• <i>Evening Recreation School Gym Rentals</i>	<i>14</i>
School Gymnasium Rentals.....	14
• <i>Outdoor Tennis Courts</i>	<i>14</i>
Tennis Reservations (4 or less players)	14
• <i>League Games and Practices.....</i>	<i>14</i>
• <i>Adult Sports Fees.....</i>	<i>15</i>
• <i>Youth Sports Fees</i>	<i>15</i>
FACILITY RENTALS.....	16
COMMUNITY MEETING ROOMS AND GYMNASIUMS	16
• <i>Locations and Sizes.....</i>	<i>16</i>
Community Centers	16
Small Craft and Rowing & Sailing Centers.....	17
• <i>Specialized & Other Facilities.....</i>	<i>17</i>
• <i>Hourly Room and Gymnasium Rental Fees.....</i>	<i>18</i>
Rooms	18
Gymnasiums	18
ENVIRONMENTAL LEARNING CENTERS	19
• <i>Group-Guided Nature Walks</i>	<i>19</i>
• <i>Camp Long.....</i>	<i>19</i>
Group Day Use Booking Fee.....	19
Cabin Rentals.....	19
Meeting Rooms.....	19
Picnic Shelters.....	20
All Camp Fees.....	20
• <i>Discovery Park.....</i>	<i>20</i>
SPECIAL AMENITY FACILITIES	21
• <i>Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals</i>	<i>21</i>
• <i>Add'l Fees for Boathouse, Bathhouse, Shelterhouse, & Pumphouse</i>	<i>21</i>
• <i>Langston Hughes Performing Arts Center</i>	<i>22</i>



Theatre	22
Performance Rentals	22
Marquee Rental	22
Film/Video Rental	22
Conference, Meeting or Seminar Rental	22
Rehearsals	22
Technician	22
Meeting Rooms	23
Equipment Rentals	23
• <i>Warren G. Magnuson Park</i>	24
Application Fees	24
Facility/Site Rentals	24
Special Use Fees	24
Staffing Fees	25
• <i>Washington Park Arboretum (Graham Visitor's Center)</i>	25
MOORAGE, DOCKING, AND BOAT RAMP FEES	26
MOORAGE FEES	26
• <i>Leschi and Lakewood Marinas</i>	26
DOCKING FEE (<i>INCLUDES VARIOUS PARKS DEPARTMENT DOCKS</i>)	26
BOAT RAMPS	26
PARTICIPATION FEES	27
RECREATION PARTICIPATION FEES	27
• <i>Community Center and Outdoor Recreation Class Fee</i>	27
• <i>Lifelong Recreation Program Participation Fees</i>	27
• <i>Small Craft Center Class Participation Fees</i>	27
RESERVATIONS	28
• <i>Park Area Ceremony Fee</i>	28
• <i>Picnic Reservation Fee</i>	28
• <i>Day Camps Booking Fee</i>	29
PERMITS	30
USE PERMITS	30
• <i>General Provisions</i>	30
• <i>Youth Sports Organizations Use Permits</i>	31
• <i>Use of Park Facilities for Filming/Photography</i>	31
• <i>First Amendment Vending</i>	31
• <i>Construction Plan Review</i>	31
PERMITS FOR NON-PARK USES OF PARK PROPERTY (REVOCABLE USE PERMITS OR RUPS) ...	33
• <i>General Provisions & Fees</i>	33
Limited Term Permit Fee	34
Continuing Use Permit Fee	34
Revocable Use Permit FEE SCHEDULE	36
• <i>View Tree Pruning Permit</i>	36

PROMOTIONAL & MARKETING FEE WAIVERS & REDUCTIONS..... 37
 EXAMPLES OF FEE WAIVERS & REDUCTIONS..... 37
APPENDIX..... A
 APPENDIX A - FACILITY PHONE NUMBERS..... A
 APPENDIX B - PERMIT, RESERVATION, AND INFORMATION PHONE NUMBERS B
 APPENDIX C - ATHLETICS FIELD INVENTORY C
 APPENDIX D – PARKS DEPARTMENT REFUND POLICY D



This page intentionally left blank

DEPARTMENT OF PARKS AND RECREATION FEES AND CHARGES

AUTHORITY AND GENERAL PROVISIONS

- **Authority**

Fees and charges are necessary to provide financial support to the Department of Parks and Recreation (the Department) for the operation and maintenance of programs, facilities, and park grounds. The revenue generated by these fees constitutes only a portion of funds required for operating and maintaining the Park System. All fees collected from park and recreation activities and concessions are used exclusively for the Park System, as these funds are deposited in the Park and Recreation Fund, not the City General Fund.

Fees and charges are proposed each year by the Department as a part of the annual budget process. Both the Mayor and City Council review and, by ordinance, authorize the Department to collect these fees and charges.

- **General Provisions**

The Superintendent of the Department of Parks and Recreation is authorized to establish a fee for requested uses not included in this schedule, keeping the Mayor and the City Council advised thereof. The Superintendent of the Department of Parks and Recreation is authorized, as provided in Seattle Municipal Code (SMC) Chapter 18.28, to waive or reduce any fees in this Schedule.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC Chapter 18.28, to establish experimental rates, and to engage in special promotional and marketing activities to enhance Departmental programs. These include, but are not limited to, use of 2 for 1 coupons, 50% discount coupons and free admission days for children. Discounts for Senior Adults (age 65 and over) vary per program. These types of activities may occur at various Department facilities throughout the year.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC Section 18.24.010, to operate for fee parking without recourse to commercial or private operators such parking lots under the Department's jurisdiction as are deemed desirable with the concurrence of the City Council by resolution as to location and fee schedule with provisions of RCW 35.86.010 and 35.86.040 which so permit such owner operation.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC Chapters 18.04 and 18.28, to approve the free use of Department facilities by the Associated Recreation Council, recognized recreation advisory councils, and other organizations that are open to the public, that further Department goals and programs, and that apply any proceeds to Park and Recreation services.

In addition to the fees and charges identified herein, the user may be required to pay any additional Department costs resulting from such use, and to pay a reasonable portion of the City's costs for traffic control and police services when the user's event requires them. Cancellation of reservations for Parks and Recreation facilities or services may result in loss of payment or a service charge (see Appendix D). For further information, contact Seattle Parks and Recreation at (206) 684-4075.

Fees contained in this Fee Schedule shall not apply to permits issued pursuant to SMC Chapter 15.35 "Filming."



ADMISSION FEES

QUICK CARDS

- **Seattle Parks and Recreation “Quick Cards”**

This reusable card features a barcode and photo of the participant to whom it belongs. It allows fast, easy, self-service access to a variety of selected fee-based or free programs (recreational swims, fitness swims, weight room access, teen centers, etc.) at various facilities. This non-transferrable card can be reloaded, renewed, or added with new features/programs as desired or as they become available. There is a \$5.00 replacement fee for lost or stolen cards. For further information call the Business Service Center at (206) 684-5177.

GOLF COURSES

- **Interbay, Jackson, Jefferson and West Seattle Golf Courses**

The Superintendent of the Department of Parks and Recreation is authorized to establish all greens fees and all other golf facility or service fees (including, but not limited to, driving range, carts, cars, play cards, lessons, and room rentals) consistent with and subject to the contract entered into with Premier Golf Centers, LLC (Premier), as authorized by separate ordinance. Golf program fees will be prominently posted at all times in each clubhouse. Call the following for further information:

Interbay	(206) 285-2200
Jackson	(206) 363-4747
Jefferson	(206) 762-4513
West Seattle	(206) 935-5187

- **Green Lake Pitch & Putt**

Green Lake Pitch & Putt is operated through a concessions contract. Therefore, fees for participation at this facility are not governed by City Ordinance. You may contact Green Lake Pitch & Putt directly at (206) 632-2280, or the Business Resources Unit of the Department of Parks and Recreation at (206) 684-8008, to obtain specific information related to this facility.

SEATTLE AQUARIUM

- **Aquarium Fees**

All admissions, services rendered or sales made to the public or otherwise at the Aquarium (including, but not limited to, admission fees, annual memberships, rentals, education program fees, and discounts/other programs) will be established by the Seattle Aquarium Society (“SEAS”), consistent with and subject to City Ordinance 123205 and Article 13 of the Seattle Aquarium Operations and Management Agreement. You may contact the Seattle Aquarium directly at (206) 386-4300 to obtain further information or by visiting their web page at “seattleaquarium.org”.

VOLUNTEER PARK CONSERVATORY

- **Weddings / Photography Permits**

Weddings Ceremonies may be scheduled (see page 28) and/or Photography Permits may be obtained (see page 31) through the Parks Department Event Scheduling unit by calling (206) 684-4081.

- **Voluntary Admissions Fee**

2011	2012	
\$3.00	\$3.00	Voluntary Admissions Fee

- **Horticultural Classes**

2011	2012	
\$25.00 per person	\$25.00 per person	Horticulture classes and workshops, limited to 25 participants

- **Guided Tours**

2011	2012	
\$25.00 per group	\$25.00 per group	Guided tours, limited to 20 persons per group

JAPANESE GARDEN (Arboretum)

- **Admission Fees**

2011	2012	
\$6.00	\$6.00	Adult (18-64)
\$4.00	\$4.00	Youth (6-17) College/University students (with valid ID) Senior Adult (65 & over)
FREE	FREE	Children (0-5)

- **Public/Private School Group Rate for Grades K through 12**

School group rates are for students only and do not include adult fees. Group rates are not extended to colleges, universities, or day-care facilities. Organized groups of children attending an educational institution with grades K through 12 are entitled to this group fee during the regular school year, if advance reservations are made (a minimum of two weeks' notice is required for advanced reservations).

One responsible adult who has paid the admission fee is required for every group of students, as indicated in the following ratios:

1:5 for grades K – 2 2:24 for grades 7 – 8
 1:10 for grades 3 – 6 1:24 for grades 9 - 12



2011	2012	
\$12.00	\$12.00	Group size 1-24 students
\$6.00	\$6.00	Add for each additional group size of 1 to 12 students

• **Annual Pass**

Annual family passes include unlimited admission, during regular operating hours, for all members of an immediate family living in the same household, defined as two adults (parents or guardians) and their children. Individual annual passes include unlimited admission, during regular operating hours, for the person whose name appears on the pass.

2011	2012	Annual passes are valid for 12 months from date of purchase
\$20.00	\$20.00	Annual Pass, Individual
\$30.00	\$30.00	Annual Pass, Family

• **Guided Tours**

The Japanese Garden Advisory Council, in cooperation with Unit 86 of the Arboretum Foundation, provides sponsor-guided tours of the Garden. Fees are established by the Advisory Council and may be obtained by calling (206) 684-4725.

• **Meeting Rooms**

NOTE: Rentals of the Tateuchi Community Room and the Shoseian Tea House are located within and administered through the Seattle Japanese Garden. There are use restrictions due to the quiet contemplative nature of the garden as well culture considerations in the Tateuchi Community Room.

Rentals of the Tateuchi Community Room and the Shoseian Tea House do not include access to the garden; therefore, admission fees are required for garden access.

Tateuchi Community Room

2011	2012	
\$35.00	\$35.00	Small Room
\$25.00/hr	\$25.00/hr	Staffing fee (fee increases 1 ½ times per hour on holidays) [Maybe this is standard language and I'm just not familiar with it, but the phrase "fee increases 1 ½ times per hour on holidays" doesn't seem clear to me. Do you mean that the fee on holidays is 1½ times the regular, non-holiday fee? If so, I think that's a clearer way to say it. Your language makes it sound like the fee goes up over the course of a given hour, which doesn't sound right. If I read it another way, it's not clear whether the holiday fee is 1½ times the regular fee (meaning if the regular fee were \$30, the holiday fee would be \$45), or whether the <i>increase</i> itself is 1½ times the regular fee, meaning that the <i>increase</i> would be \$45, and the <i>total</i> of the <i>regular</i> plus the <i>increase</i> would be \$75. If everyone else thinks this language is clear, then maybe it's fine. A minor suggestion: you could delete the extra space between "1" and "½."]

\$75.00	\$75.00	Alcohol fee
\$500.00	\$500.00	Damage deposit for events with alcohol
\$250.00	\$250.00	Damage deposit for events without alcohol

Shoseian Tea House

The Shoseian Tea House is available for rent only to approved groups practiced in the way of tea. Groups must have a signed Use Agreement on file with the Parks Department. Rentals will only be approved for tea ceremonies or classes. No other use is permitted.

2011	2012	
\$35.00	\$35.00	Small Room
\$25.00/hr	\$25.00/hr	Staffing fee (staff rates increase 1 ½ times per hour on holidays)
\$500.00	\$500.00	Damage deposit for all events



AMY YEE TENNIS CENTER (Seattle Tennis Center)

SPECIAL NOTE to PARTICIPANTS: Amy Yee Tennis Center is conducting a 2012 Pilot program introducing a discount fee for Seattle residents. Residents may qualify for the resident fee listed below with proof of residency when booking courts or registering for programs. Persons not qualifying for residency will pay the standard fee listed. Please contact Amy Yee Tennis Center at 684-4764 for further details.

• Indoor Court Fees

NOTE: Singles and Doubles court fees may be made available at half price for special group clinics, tournaments, or lessons for low-income youth and senior adults during off-peak times. These programs are to be determined by the Superintendent of Parks and Recreation.

2011	2012	Fee Type	Fees per each 1 ¼ hr court use
\$32.00	\$32.00	Resident	Singles
	\$35.25	Standard	
\$40.00	\$40.00	Resident	Doubles
	\$44.00	Standard	
\$31.00	\$31.00	Resident	Senior Adult/Special Populations Singles Indoor
	\$34.00	Standard	
\$39.00	\$39.00	Resident	Senior Adult/Special Populations Doubles Indoor
	\$43.00	Standard	
\$55.00	\$55.00	Resident	Telephone Reservation Card (annual) for indoor/outdoor courts
	\$60.50	Standard	

• Outdoor Court Fees

NOTE: Call (206)684-4764 to make Amy Yee Tennis Center court reservations.

2011	2012	Fee Type	Fees per each 1 ½ hour court use
\$12.00	\$12.00	Resident	Reservation Fee
	\$13.25	Standard	
\$55.00	\$55.00	Resident	Telephone Reservation Card (annual) for indoor/outdoor courts
	\$60.50	Standard	

• USTA & Cup League Fees

There is a per person fee for organized tennis leagues that have pre-booked court time for inter-club competition.

2011	2012	Fee Type	
\$12.00	\$12.00	Resident	USTA League players, each, for a 90-minute match time
	\$13.25	Standard	
\$10.00	\$10.00	Resident	Cup League players, each, for a 75-minute match time
	\$11.00	Standard	

• Special Fees for Tournaments

The fee per person for participation in tournaments is \$5.00 per person. Special events fees can be obtained by contacting the Amy Yee Tennis Center Senior Recreation Specialist at (206)684-4764. The Superintendent of Parks and Recreation determines these fees.

• Tennis Lessons

Private/Semi-Private Lessons

2011	2012	Fee Type	
\$60.00	\$60.00	Resident	One person
	\$66.00	Standard	
\$64.00	\$64.00	Resident	Two people
	\$70.50	Standard	
\$75.00	\$75.00	Resident	Three people
	\$82.50	Standard	
\$80.00	\$80.00	Resident	Four people
	\$88.00	Standard	
\$90.00	\$90.00	Resident	Five People
	\$99.00	Standard	
\$15.00	\$15.00	Resident	Surcharge for lessons on City holidays
	\$16.50	Standard	

Adult Group Lessons

2011	2012	Fee Type	Maximum of 8 people per group/camp
\$77.00	\$77.00	Resident	Groups, 6 sessions
	\$84.75	Standard	
\$98.00	\$98.00	Resident	Camps, 10 hrs/4 days
	\$107.75	Standard	

Adult Play – Instructional Classes

2011	2012	Fee Type	
\$85.00	\$85.00	Resident	Per person fee at 5 students max, 6 weeks
	\$93.50	Standard	

Junior Group Lessons

2011	2012	Fee Type	Ages 8-17
\$57.00	\$57.00	Resident	6 sessions, 1.25 hours per week
	\$62.75	Standard	
\$77.00	\$77.00	Resident	Junior Camp, 2.5 hours per each of 4 days
	\$84.75	Standard	

Junior Development Program

2011	2012	Fee Type	
\$62.00	\$62.00	Resident	Future Stars/Tournament Team, 6 week session (1 time/wk)
	\$68.25	Standard	

Tiny Tots

2011	2012	Fee Type	



\$27.00	\$27.00	Resident	Beginning ages 4-5 (30 minutes for 6 weeks)
	\$29.75	Standard	
\$37.00	\$37.00	Resident	Beginning ages 6-7 (45 minutes for 6 weeks)
	\$40.75	Standard	
\$47.00	\$47.00	Resident	Advanced ages 6-7 (1 hour for 6 weeks)
	\$51.75	Standard	
\$57.00	\$57.00	Resident	Advanced ages 6-7 (1-1/4 hour for 6 weeks)
	\$62.75	Standard	

Competitive Flights

2011	2012	Fee Type	Adults (18 & older)& Senior Adults (65 and over)
\$62.00	\$62.00	Resident	Doubles (6 weeks)
	\$68.50	Standard	
\$77.00	\$77.00	Resident	Singles (6 weeks)
	\$84.75	Standard	
\$7.00	\$7.00	Resident	Flight substitute – per flight (one day @ 75 minutes)
	\$7.75	Standard	

Special Events & Equipment Rental

2011	2012	Fee Type	
Double court fee + 10%	2 x court fee + 10%	Resident	Public Group
	2 x court fee + 10%	Standard	
Double court fee + 20%	2 x court fee + 20%	Resident	Private Group
	2 x court fee + 20%	Standard	
\$18.00	\$18.00	Resident	One day clinic fee, per person
	\$19.75	Standard	
\$14.00	\$14.00	Resident	Ball machine rental: per court time
	\$15.50	Standard	
\$3.00	\$3.00	Resident	Racket Rental, per use
	\$3.25	Standard	

Public Service Adult Indoor Tennis Court Time

2011	2012	Fee Type	These promotional rates are limited to court times established by the Senior Recreation Program Specialist.
\$5.00	\$5.00	Resident	Senior fee, per person, May 1 st thru Sept. 30th
	\$5.50	Standard	
\$5.00	\$5.00	Resident	Senior fee, per person, October 1st thru April 30th
	\$5.50	Standard	

SWIMMING POOLS

• Recreation Swimming - Indoor and Outdoor Pools

2011	2012	Fees include swim and/or shower use
\$3.25	\$3.25	Youth (ages 1-17 years)
\$4.75	\$4.75	Adult (ages 18 through 64 years)
\$3.25	\$3.25	Senior Adult (65 years & older) and Special Populations
\$2.50	\$2.50	Non-profit youth (ages 1-17 years) organizations (Advance approval through application required)
\$55.00	\$55.00	*Adult, 30-day unlimited entry pass for personal fitness and recreation swims
\$40.00	\$40.00	*Senior/Youth/Special Populations, 30-day unlimited entry pass for personal fitness and recreation swims
\$42.75	\$42.70	Discount Recreational Swim Card – 10 entry pass, Adult
\$29.25	\$29.20	Discount Recreational Swim Card – 10 entry pass, Senior/Yth/SP
\$2.00	\$2.00	Promotional Swim Fee (All Ages)
FREE	FREE	Children under one year of age (must be accompanied by adult)

NOTE: *No adjustment for holidays and/or closures. A Pass is issued to a single individual and may be used at all swimming pools; however, they are non-refundable and non-transferable between individuals. (See page 2 for more information on “Quick Cards”)

• Fitness - Indoor and Outdoor Pools

2011	2012	
\$6.00	\$6.00	Fitness, ages 18-64 years – per lesson (Including Hydrofit, Masters, and Water Exercise)
\$3.50	\$3.50	Fitness, ages 65 and over, Youth, and Special Populations – per class
\$54.00	\$54.00	Discount Fitness Swim Card – 10 entry pass, Adult
\$31.50	\$31.50	Discount Fitness Swim Card – 10 entry pass, Senior/Yth/SP

• Swimming Instruction – Indoor and Outdoor Pools

2011	2012	
\$6.50	\$6.50	Group Lesson, youth age 6+, tiny tot, or “Guard Start” program– per ½ hr lesson with minimum of 4 students
\$6.50	\$6.50	Adult Lesson – per ½ hr lesson with minimum of 4 students
\$3.25	\$3.25	Group Lesson, youth age 6+, tiny tot, or “Guard Start” low income rate– per 1/2 hr lesson with minimum of 4 students (Income verification will be required.)
\$3.25	\$3.25	Adult Lesson low income rate – per ½ hr lesson with minimum of 4 students (income verification will be required)
\$12.00	\$12.00	3 yr old Group Lessons – one to three ratio per ½ hr lesson



\$6.00	\$6.00	3 yr old Group Lessons low income rate – per ½ hr lesson with 3 student class size (Income verification will be required.)
\$8.00	\$8.00	Group Lesson, Kinders age 4 & 5 – per ½ hr lesson with 4-6 student class size
\$4.00	\$4.00	Group Lesson, Kinders age 4 & 5, low income rate – per ½ hr lesson with 4-6 student class size
\$120.00	\$120.00	Summer Swim League (Ages 7-18) includes a team T-shirt
\$60.00	\$60.00	Summer Swim League (low income families) includes a team T-shirt
\$34.00	\$34.00	Personal Instruction – one on one (30 minute lesson) <i>Note: \$5.00 Personal Instruction DISCOUNT for same day registration and instruction as space is available</i>
\$10.00	\$10.00	Personal Instruction – each additional person in a class

• **Special Aquatic Safety Courses – Indoor and Outdoor Pools**

2011	2012	Minimum class size is 6 students
\$40.00 to \$200.00	\$40.00 to \$200.00	A variety of Red Cross water safety courses, including Lifeguard Training, First Aid, CPR, Water Safety Instructor and others. Prices and course titles correspond to curriculum requirements and operating expenses to offer these programs. Prices include pool admission and instruction only.

• **General Rental Fees**

Swimming Pools

2011	2012	
\$25.00	\$25.00	Non-refundable booking fee required for all rentals in addition to hourly rates.
\$81.00	\$81.00	Indoor pool rental cost per hour when pool is scheduled to be closed to the public, plus staff costs <i>Note: Calculation for a “per lane” rental rate when entire pool is used = dividing the cost per hour by the number of lanes and rounding up to the next whole dollar.</i>
\$71.00	\$71.00	Youth Swim Team – introductory/beginning level, per hour
\$40.50	\$40.50	Hourly rate for shallow end only in bulkhead pools when deep end is in use. (Evers, Madison, and Rainier Beach Pools)
\$130.00	\$130.00	Colman Pool, per hour (exclusive use, including 8 lane/50 meter pool & slide)
\$140.00	\$140.00	Mounger Pool, per hour (exclusive use, including pool & slide)
\$162.00	\$162.00	Indoor Pool rental or Swim Meet – per hour, when pool is scheduled to be open to the public, plus staff costs
\$200.00	\$200.00	Damage deposit for all rentals where equipment is brought into the facility.
\$25.00	\$25.00	Hourly lifeguard staff costs, in addition to pool rental fee (staff rates increase 1 ½ times per hour on holidays)

NOTE: Individuals and groups desiring to use swimming pools will be expected to pay the cost of staffing in addition to program rates established. Staff rates increase 1 ½ times per hour on holidays.

NOTE: Rates also apply to Metro or King County League swim meets for events that do not include a Seattle Public School. Events that include a team from a Seattle Public School are covered under the Joint Use Agreement and are not charged a swim meet fee. Staff fees are additional (staff rates increase 1 ½ times per hour on holidays).

NOTE: There is an hourly flat-rate charge for competitive meets, with no additional percentage charges for the event (no percentage collected for entry fees and heat sheet sales).

NOTE: Swim meet entry fees and sale of heat sheets are included in base fee for each event.

NOTE: Permit Application Fee as established in **Use Permits** section of Fees and Charges ordinance will apply plus 10% of gross revenue for **all Admissions and Swim Meet Concessions** (food/drink, t-shirts, goggles, etc). Additional insurance/permits may be required.

NOTE: Deck or lobby rentals priced as small room under Class C room rentals.

NOTE: Bulkhead pool rentals during public hours are limited to lap pool or shallow pool, not both, unless specific fees are charged.

Timing System Rental

2011	2012	
\$400.00	\$400.00	Minimum 4 hour use
\$100.00	\$100.00	Each additional hour
\$25.00/hr	\$25.00/hr	Additional staff charge for delivery, set up, operation and clean-up (staff rates increase 1 ½ times per hour on holidays).

Note: The timing system is available for rentals at most Seattle Parks and Recreation swimming pools. Some limitations may apply.

Special Use Fees

2011	2012	
\$1.00	\$1.00	Water Slide Use Fee per person
\$2.00 - 50.00	\$2.00 - 50.00	Supplemental Special Event fee (indoor or outdoor), depending on event, such as open water swim, dive-in movies, jazz night, etc.
\$0.25	\$0.25	Coin Operated Locker
\$0.50	\$0.50	Towels, each

Special Provisions

Colman and Mounger Pools:

Admission fees to these facilities are charged to all persons entering pool area, even if not swimming (except parents watching children in lesson programs). Use of the pools, decks and picnic areas is part of the overall recreation opportunity; pool capacity is based on use of this area.



• **Special Programs**

Super Deluxe Birthday Party Package

A complete birthday party package at pools includes one-hour exclusive use in a section or portion of the pool, a one-hour party immediately following your water time in a designated party space, lifeguards, one spill-proof pre-packaged juice, paper products and favors. (Food items not included.)

2011	2012	
\$218.00	\$248.00	Minimum package fee – for a party of 10 children
\$10.00	\$10.00	Additional fee – per child
\$35.00	N/A	Super Deluxe Birthday Party lobby/deck Rental (this space is included in the minimum package fee in 2012)

Wading Pool Rental

2011	2012	
\$500.00	\$500.00	Minimum 4 hours of operation (includes 5½ staff hours)
\$50.00	\$50.00	Each additional hour

All wading pool operating time under this rental rate is available for public use; no exclusive rental use is allowed.

Aquatic Special Events

NOTE: This category is for special events that result in the cancellation of scheduled programs or closure of a small craft center, swimming beach, or other public program. This fee is in addition to other fees.

2011	2012	
\$300.00	\$300.00	Special events, per day

ATHLETIC FACILITIES

NOTE: See Appendix C for the Athletics Field Inventory.

• West Seattle Stadium and Interbay Stadium Usage Fees

2011	2012	
10% of gross revenues	10% of gross revenues	Admissions/Sales. This includes admissions or donations, and excludes entry fees.
\$65/per hour	\$65.00/hr	Event Fees*
\$25/per hour	\$25.00/hr	Practice Fee** adult and youth practices
\$15/per hour	\$15.00/hr	Rental of the Field Event area only (West Seattle Stadium only); users must also pay staff fee.
\$20/per hour	\$20.00/hr	Light Fee - this fee is charged for all uses requiring lights.
\$25/per hour	\$25.00/hr	Staff Fee (staff fee increases 1 ½ times per hour on holidays) ***

*Event fees are charged for adult and youth special events, games and meets. West Seattle Stadium fee provides exclusive use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands. Interbay Stadium fee provides exclusive use of the facility and includes use of equipment, the press box, locker rooms and grandstands. A staff person is required to be in attendance, and the staff fee must be paid in addition to the use fee. This fee does not include Lights or 10% charge on all admissions/sales.

** Practice Fees provide use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands. A staff person is required to be in attendance, and the staff fee must be paid in addition to the use fee. This fee does not include lights or the ten percent (10%) charge on all admissions/sales. Facility use may not be exclusive - multiple users activities will organized through the Seattle Parks and Recreation scheduling office.

***All rentals are required to have at least one staff in attendance. If additional staff are required due to the nature of the event or the anticipated attendance, this fee will be multiplied by the number of staff required for the event (staff rates increase 1 ½ times per hour on holidays).

NOTES for Department Sponsored Activities:

- See page 13 for grass and synthetic field fees for practices/games.
- All rentals are a minimum of one hour.
- Additional staff may be required due to nature of event and anticipated attendance.
- A damage deposit may be charged depending on nature of event and anticipated attendance.
- Parks is required to staff SPS Athletic Field Complexes (Nathan Hale, Sealth, Rainier Beach, Ingraham) during all rentals and will charge at a rate of \$25 per hour for staff time that will be added to the SPS rental fee (staff rates increase 1 ½ times per hour on holidays).



• Evening Recreation School Gym Rentals

The Department of Parks and Recreation utilizes the following Seattle Public School District High School gymnasiums for the Evening Recreation programs offered through the Parks Athletics Unit:

Ballard High School	Rainier Beach High School
Cleveland High School	Roosevelt High School
Franklin High School	Sealth High School
Ingraham High School	West Seattle High School

(Garfield and Nathan Hale High Schools are covered under the Parks and Recreation/Seattle Public Schools Joint Use Agreement and are not subject to this rental fee)

School Gymnasium Rentals

NOTE: Additional fees may be charged for weekend usage.

2011	2012	
\$35.00	\$35.00	Rate per hour (1 hour minimum) per gym floor

• Outdoor Tennis Courts

Where a participant entry fee for tournaments or a fee for lessons is charged, 10% of gross receipts are to be paid to the Department in addition to the charges noted below. All persons who instruct tennis for a fee on Department courts must schedule according to court availability with the Scheduling Office, obtain the appropriate permit and pay the required fees. They must also successfully complete the Department’s Tennis Instructor’s Certification program and show proof of certification before a permit will be issued.

Tennis Reservations (4 or less players)

2011	2012	Scheduled at Departmental discretion.
\$8.00	\$8.00	1 hour, court rental, Adult play
\$13.00	\$13.00	1 hour, court rental, Private School
\$6.00	\$6.00	1 hour, court rental, Youth play

• League Games and Practices

NOTE: Youth Sports organizations’ special events, such as jamborees and tournaments, shall be subject to regular Use Permit charges.

2011	2012	
\$75.00	\$75.00	Youth Sports Organizations Use Permits

• **Adult Sports Fees**

2011	2012	
\$25.00	\$25.00	Indoor Sports League Fee, per hour
\$30.00	\$30.00	Adult Sports Team Administration fee/team
\$60.00	\$60.00	Adult Outdoor Games, per hour – synthetic field
\$40.00	\$40.00	Adult Outdoor Practices, per hour – synthetic field
\$50.00	\$50.00	Adult Outdoor Games, per hour – grass field
\$24.00	\$24.00	Adult Outdoor Practices, per hour – grass field
\$25.00/hr	\$25.00/hr	Staff Fee (applies when using the scoreboard at Lower Woodland #1) – staff fee increases 1 ½ times per hour on holidays
\$20.00	\$20.00	Outdoor Field Lighting Fee, per hour
\$3.00	\$3.00	Adults Gymnasium Drop-In Sports activity fee, per session
\$2.00	\$2.00	Seniors Gymnasium Drop-In Sports activity fee, per session

*Adult tournaments will be charged 50% of this fee per hour with a \$200 non-refundable deposit at the time of reservation. A Use Permit will also be required for any use beyond the field.

• **Youth Sports Fees**

2011	2012	
\$10.00	\$10.00	Outdoor game fee, per hour – all field surfaces. Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$6.00	\$6.00	Outdoor practice time, per hour – all field surfaces. Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$25.00	\$25.00	Outdoor game fee, per hour – all field surfaces. Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>
\$15.00	\$15.00	Outdoor practice time, per hour – all field surfaces. Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>
\$44.00	\$44.00	Private School Outdoor Games, per hour – all field surfaces.
\$30.00	\$30.00	Private School Outdoor Practices, per hour – all field surfaces - limitations apply
\$60.00	\$60.00	Outdoor youth sports camps, per hour – all field surfaces.
\$20.00	\$20.00	Outdoor Field Lighting Fee, per hour



Facility Rentals

COMMUNITY MEETING ROOMS AND GYMNASIUMS

- Locations and Sizes**

The Department charges rental fees (according to the classifications of usage) for the use of social/meeting rooms and/or kitchens and/or gymnasiums at: *(see Appendix A for a listing of facility telephone numbers)*

Community Centers

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Alki	x	x	x	x			
Ballard	x	x	x	x			x
Bitter Lake	x	x	x		x		x
Bitter Lake Annex				x		x	
Delridge		x	x		x		x
Garfield	x	x	x		x	x	x
Garfield Teen Life Center	x	x		x		x	
Green Lake		x		x			x
Hiawatha	x	x	x	x			x
High Point	x	x	x	x			x
International District/Chinatown	x	x	x		x	x	x
Jefferson		x	x		x		x
Laurelhurst	x	x	x		x		
Loyal Heights	x		x	x			x
Magnolia		x	x	x			x
Magnuson	x						x
Meadowbrook	x	x	x		x		x
Meadowbrook Annex				x		x	
Miller	x	x	x	x	x		x
Miller Annex		x		x		x	
Montlake	x	x	x		x		x
Northgate	x	x	x		x		x
Queen Anne	x	x	x	x	x		x
Rainier	x	x	x		x		(2)
Rainier Beach (closed for 2011-2012 budget years)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Ravenna Eckstein		x		x			x
South Park	x	x	x	x		x	
Southwest	x	x	x		x		x
Van Asselt	x	x	x		x	x	
Yesler	x	x	x		x	x	x

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Camp Long	X	X		X			
Carkeek Park		X					
Discovery Park		X		X			

Small Craft and Rowing & Sailing Centers

(See Appendix for telephone numbers)	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Green Lake	X						
Mt Baker	X		X *	X			

* To facilitate cost recovery, an additional surcharge of \$100 per hour will be assessed for Mount Baker's large room by the Advisory Council who funded the construction project.

Specialized & Other Facilities

(See Appendix for telephone numbers)	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Shelter houses, Bathhouses, and Lawn Bowling Clubs.	X	X	X				
The Brig at Magnuson Park	X		X	X			

Meeting room and gymnasium space is available only during times Department and Advisory Council programs are not scheduled. Uses are determined by classification A or C as defined below:

Class A Use: Non-Commercial Use, for the general public, scheduled during operating hours. No admission fee, vendor fee and/or donation is requested or received.

Class A use is reserved for advertised, non-commercial, public events/meetings that are for the general public and are scheduled during hours of operation. (If scheduled outside normal facility operating hours, see Class C use.)

Class C Use: All other rentals and Class A rentals scheduled outside of regular operating hours

NOTE: An event will be considered advertised if it has been announced in the local paper, through mass mailing, radio announcements, posters throughout the community, posted in or distributed through the community center



• **Hourly Room and Gymnasium Rental Fees**

NOTE: A non-refundable \$25.00 booking fee per site is required for ALL rentals in addition to the hourly rates. An additional charge is required for staff and the use of certain types of equipment, subject to availability at the facility. (See page 16 for definitions of "Class A" & "Class C")

Rooms

Class A	Class C	
\$17.50	\$35.00	Small Rooms (1-400 square feet), per hr
\$22.50	\$45.00	Medium Rooms (401-1,500 square feet), per hr
\$30.00	\$60.00	Large Rooms (1,500+ square feet), per hr
\$12.50	\$25.00	Small Kitchen ^A (minimum of 2 hours), per hr
\$24.00	\$48.00	Large Kitchen ^A (minimum of 2 hours), per hr
NA	\$25.00	Staff fee (charged for rental hours + one hour). For all rentals on weekends or outside City operating hours a staff fee will be charged (staff fee increases 1 ½ times per hour on holidays). Number of staff will be determined based upon nature of event and anticipated attendance.
N/A	\$75.00	Additional fee for events with ALCOHOL (insurance also required) ^B
N/A	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	Refundable damage deposit for events with ALCOHOL ^B
\$25.00 - \$250.00	\$25.00 - \$250.00	A non-refundable per hour maintenance fee may be charged and collected prior to the event as determined based upon event size and type.

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

^B Insurance is required for all events with alcohol. Events with alcohol cannot be held during regular facility operating hours. Alcohol at approved events must remain in the facility.

Gymnasiums

Class A	Class C	Staff costs are additional (staff rates increase 1 ½ times per hour on holidays)
\$15.00	\$30.00	Small gym, Athletic use, per hr
\$32.50	\$65.00	Small gym, Non-Athletic use, per hr
\$20.00	\$40.00	Large gym, Athletic use, per hr
\$55.00	\$110.00	Large gym, Non-Athletic use, per hr

ENVIRONMENTAL LEARNING CENTERS

- **Group-Guided Nature Walks**

NOTE: Group-Guided Nature Walks may be conducted in cooperation with Environmental Learning Center Advisory Councils. Fees are established by the Advisory Council and may be obtained by calling the specific facility of interest (*see Appendix A for facility telephone numbers*).

- **Camp Long**

Group Day Use Booking Fee

NOTE: This reservation is for fire ring or rock/glacier reservations. Rock/glacier reservations require risk management review. Group Day Use is restricted to a maximum number of 250 participants.

2011	2012	
\$8.00	\$8.00	Schurman Rock, Glacier slab, Per hour (minimum 4 hrs), Group size 1-20
\$10.00	\$10.00	Fire Ring, Per hour (minimum 4 hrs), Group size 1-50
\$11.00	\$11.00	Fire Ring, Per hour (minimum 4 hrs), Group size 51-100
\$12.00	\$12.00	Fire Ring, Per hour (minimum 4 hrs), Group size 101-150
\$14.00	\$14.00	Fire Ring, Per hour (minimum 4 hrs), Group size 151-200
\$18.00	\$18.00	Fire Ring, Per hour (minimum 4 hrs), Group size 201-250
\$50.00	\$50.00	Refundable damage/cleaning deposit

Cabin Rentals

NOTE: Overnight use of Cabins is restricted to a maximum number of 120 participants (i.e., 10 cabins @ 12 per cabin). Cabin fees are non-refundable.

2011	2012	
\$50.00	\$50.00	Per night, per cabin (maximum of 12 persons per cabin)
\$50.00	\$50.00	Refundable damage deposit per cabin
\$25.00	\$25.00	Per hour for "exclusive use" of kitchen [^]

[^] Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

Meeting Rooms

2011	2012	
\$45.00	\$45.00	Lodge Hall, per hour
\$35.00	\$35.00	Wonder Lab, per hour



Picnic Shelters

2011	2012	Rates are applied the same as other shelter and picnic fees (see page 27 for details)
\$85.00	\$80.00	West Shelter (shelter for ½ day + 3 tables)
\$95.00	\$90.00	East Shelter (shelter for ½ day + 4 tables)

All Camp Fees

2011	2012	
\$650.00	\$650.00	All Outdoor Facilities, per day
\$325.00	\$325.00	All Outdoor Facilities – Youth Program Camp Fee, per day
\$1,250.00	\$1,250.00	Outdoors + Lodge, per day
\$550.00	\$550.00	Outdoors + Lodge – Youth Program Camp Fee, per day

- **Discovery Park**

Visitor’s Center Room Rentals: See “Community Meeting Rooms and Gymnasiums” section for further explanation of classification determinations and room rental information.

SPECIAL AMENITY FACILITIES

• Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals

A non-refundable \$25 booking fee is required for ALL rentals in addition to the hourly rates.

A staffing fee of \$25.00 per hour is required. (staff fee increases 1 ½ times per hour on holidays.)

2011	2012	
N/A	\$160.00*/hour	Mt Baker Boathouse Room Rental – Main Hall <i>* To facilitate cost recovery, this fee includes an additional \$100/hour surcharge assessed by the Mt Baker Boating Advisory Council who funded the construction project</i> <ul style="list-style-type: none"> • 2 hr minimum rental Monday through Thursday • 8 hr minimum rental Friday, Saturday, or Sunday
N/A	\$25.00/hour	Mt Baker Boathouse Kitchen Rental (cannot be rented separately; must be rented in addition to Main Hall)
\$160/hour	\$160.00/hour	Golden Gardens Bathhouse Building Rental – includes Main Hall, kitchen, & meeting room <ul style="list-style-type: none"> • 4 hr minimum rental Monday through Thursday • 8 hr minimum rental Friday, Saturday, or Sunday
\$60/hour	\$60.00/hour	Alki Beach Bathhouse Building Rental – Main Hall <ul style="list-style-type: none"> • 4 hr minimum rental
\$45/hour	\$45.00/hour	Alki Beach Bathhouse Painting Room (cannot be rented separately; must be rented in addition to Main Hall)
\$40/hour	\$40.00/hour	Alki Beach Bathhouse Patio (cannot be rented separately; must be rented in addition to Main Hall)
\$60/hour	\$60.00/hour	Pritchard Beach Bathhouse Building Rental – Main Hall <ul style="list-style-type: none"> • 2 hr minimum rental
\$45/hour	\$45.00/hour	Cal Anderson Shelterhouse Building Rental – Main Hall <ul style="list-style-type: none"> • 2 hr minimum rental
N/A	\$120.00/hour	Dakota Place Shelterhouse Building Rental – Friday, Saturday or Sunday ONLY - includes Main Hall, side room & kitchenette <ul style="list-style-type: none"> • 6 hr minimum rental
N/A	\$80.00/hour	Dakota Place Shelterhouse outside Patio (cannot be rented separately; must be rented in addition to shelterhouse)
\$35/hour	\$35.00/hour	Ward Springs Pumphouse Building Rental – Main Hall <ul style="list-style-type: none"> • 2 hr minimum rental

• Add'l Fees for Boathouse, Bathhouse, Shelterhouse, & Pumphouse

2011	2012	
\$25.00	\$25.00	Booking fee
\$75.00	\$75.00	Alcohol fee (insurance also required)
\$150.00	\$150.00	Maintenance fee (may be increased for very large events)
\$500.00	\$500.00	Damage deposit with alcohol at event
\$250.00	\$250.00	Damage deposit without alcohol at event

• **Langston Hughes Performing Arts Center**

Theatre

The 278 seat theatre use fees vary by length and type of use. Fees for the theatre include the theatre, the green room, 2 dressing rooms, foyer and box office. Heating and ventilation, basic house lights, podium lights and public address system, are also included in the fees.

Please NOTE the following:

- Theatre rentals may require additional labor charges for the house manager/facility supervisor and a technical director, with holidays charged at the overtime rate of pay.
- An extra hourly custodial charge may be required for excessive litter (e.g. confetti).
- The City provides insurance, but each use requires an application for a rider, paid by the client, based upon estimated attendance and type of event.
- An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

Performance Rentals

2011	2012	
\$110.00	\$110.00	Theater, per hour
\$90.00	\$90.00	Theater, per hour, 6-10 hours
\$60.00	\$60.00	“Load-in/Load-out” fee, per day

Marquee Rental

2011	2012	
\$110.00	\$110.00	Marquee rental for up to 7 days (one side only)

Film/Video Rental

2011	2012	
\$80.00	\$80.00	Theatre, per hour
\$50.00	\$50.00	Additional hours over 5 on the same day

Conference, Meeting or Seminar Rental

2011	2012	
\$95.00	\$95.00	Theatre, per hour
\$50.00	\$50.00	Additional hours over 5 on the same day

Rehearsals

2011	2012	
\$25.00	\$25.00	Per hour, all rooms, when theatre NOT rented for performances
\$15.00	\$15.00	Per hour, any room, when theatre IS rented for performances

Technician

2011	2012	
\$42.00	\$42.00	Per hour

Meeting Rooms

2011	2012	Staff costs are additional (staff rates increase 1 ½ times per hour on holidays)
\$25.00	\$25.00	A non-refundable \$25 booking fee is required for ALL meeting room rentals in addition to the hourly rates.
\$45.00	\$45.00	West Room (750 square feet), per hr (Capacity approximately 45 people sitting)
\$60.00	\$60.00	Multi-purpose Room (4,400 square feet) per hr (Capacity approximately 150 people sitting, 290 people standing)
\$48.00	\$48.00	**Kitchen, per hr (minimum 2 hours)
\$75.00	\$75.00	Additional fee for events with ALCOHOL (insurance also required)
\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol) for rental outside of normal working hours
\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL
\$25.00 - \$250.00	\$25.00 - \$250.00	A non-refundable per hour maintenance fee may be charged and collected prior to the event as determined based upon event size and type.

** Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the site.

Equipment Rentals

2011	2012	
\$50.00	\$50.00	Baby Grand Piano, per day
\$50.00	\$50.00	Theatre Big Screen Projector, per day
\$50.00	\$50.00	Small Stage/Platform, per day (Labor fee separate – minimum 2 hrs)
\$75.00	\$75.00	Theatre Marley Dance Floor – portable – per day



• **Warren G. Magnuson Park**

Application Fees

2011	2012	
\$25.00	\$25.00	Booking Fee, non-refundable per contract rental
\$75.00	\$75.00	Application Fee/Use Permit Fee
\$25.00	\$25.00	Per location per day film shoots
\$60.00	\$60.00	Late fee per contract (film shoot with 6 days or less notice)
\$50.00	\$50.00	First Amendment use permit fee

Facility/Site Rentals

2011	2012	
\$75.00	\$75.00	Auditorium, per hour
50% of regular room rate	50% of regular room rate	Class A room rate per hour (+ booking fee)
\$500.00	\$500.00	Auditorium, per day
\$75.00	\$75.00	Performance contract/per performance + 10% of revenue
\$250.00	\$250.00	Rehearsal rate for performance contract/per week
\$50.00	\$50.00	Gym, athletic use, per hour
\$110.00	\$110.00	Gym, non-athletic use, per hour
\$35.00	\$35.00	Small room rate, per hour
\$200.00	\$200.00	Small room rate, per day
\$45.00	\$45.00	Medium room rate, per hour
\$280.00	\$280.00	Medium room rate, per day
\$60.00	\$60.00	Large room rate, per hour
\$400.00	\$400.00	Large room rate, per day
\$25.00	\$25.00	Kitchen rate, per hour
\$30.00	\$30.00	Workshop 30, hourly rate, classes only
\$300.00	\$300.00	Workshop 30, per diem
\$1000.00	\$1000.00	Hangar 30, per diem
\$300.00	\$300.00	West 30, per diem
\$1500.00	\$1500.00	Hangar 27, per diem
\$100/hr	\$100/hr	Outdoor site fee (2 hour minimum rental)

Special Use Fees

2011	2012	
10% of gross + rental charges	10% of gross + rental charges	Admissions, booths, and sales revenue (includes all performance revenue)
\$75.00	\$75.00	Alcohol use fee (insurance also required)*
\$6.00	\$6.00	Tables, each
\$1.00	\$1.00	Chairs, each
\$500.00	\$500.00	Refundable Damage deposit for events with alcohol

*Alcohol must remain in facility. Alcohol is not permitted during operating hours.

Staffing Fees

2011	2012	
\$25.00	\$25.00	Event attendant, per hour (rates increase 1 ½ times per hour on holidays)
\$35.00	\$35.00	Skilled staff/tradesperson, per hour, 2 hour minimum (staff rates increase 1 ½ times per hour on holidays)

- **Washington Park Arboretum (Graham Visitor's Center)**

All fees are collected by the Arboretum Foundation. Please refer to the Arboretum's website for the current fee schedule. <http://depts.washington.edu/wpa/facility.htm>



MOORAGE, DOCKING, AND BOAT RAMP FEES

MOORAGE FEES

- **Leschi and Lakewood Marinas**

Moorage fees and all other marina facility or service fees will be established by Schober & Associates, Inc., consistent with and subject to the contract between Schober & Associates, Inc. and the Department as authorized by separate ordinance. Moorage hours will be prominently posted at all times at each marina entrance. Contact the following for fees or any other information regarding Marinas:

Leschi Marina: (206) 325-3730
 Lakewood Marina: (206) 722-3887

DOCKING FEE (includes various Parks Department docks)

2011	2012	
\$75.00/ day	\$75.00/ day	Load/unload; short term moorage slip use + Application/Use Permit Fee
\$75.00	\$75.00	Application/Use Permit fee

Note: For Lake Union docking fee information, please contact the Center for Wooden Boats at (206) 382-2628.

BOAT RAMPS

2011	2012	
\$10.00	\$10.00	Daily Permit fee – consecutive daily permits may be purchased to allow for overnight parking (not to exceed 4 nights).
\$150.00	\$150.00	Annual Permit fee – overnight parking privileges not to exceed four consecutive nights.
\$75.00	\$75.00	Annual Permit fee (low income rate) – overnight parking privileges not to exceed four consecutive nights.

PARTICIPATION FEES

RECREATION PARTICIPATION FEES

As a service to the public, the Department of Parks and Recreation may contract with Advisory Councils, or the Associated Recreation Council to collect fee payments. The contract shall require the Advisory Council or Associated Recreation Council to remit the participation fee to the City.

- **Community Center and Outdoor Recreation Class Fee**

2011	2012	
3.25%	4.0%	Percent of fee for all Advisory Council sponsored classes, programs, and sessions at community centers and for outdoor recreation programs.

- **Lifelong Recreation Program Participation Fees**

NOTE: These fees only apply to programs offered through the Department's Senior Adult Section. Senior adult fees for participation in other programs are listed elsewhere in this Fees and Charges Schedule. Where there is no senior adult fee listed for the activity, the adult fee will apply.

2011	2012	
10.0%	4.0%	Percent of Senior Adult Advisory Council class fee paid by registrants for all advisory council sponsored classes, programs and field trips.

- **Small Craft Center Class Participation Fees**

2011	2012	
\$32,000	\$41,500	Rowing Advisory Council fee (paid in quarterly installments)
\$8,500	\$14,000	Seattle Canoe Club (paid in quarterly installments)
\$40,000	\$45,000	Mt Baker Boating Advisory Council (paid in quarterly installments)



RESERVATIONS

- **Park Area Ceremony Fee**

NOTE: Areas are available in many parks for various special ceremony uses. See “USE PERMITS – General Provisions” for standard application Park Use Permits.

2011	2012	
\$175.00	\$175.00	Hourly fee, with 3-hour minimum for garden weddings or ceremonies at Kubota Gardens and Parsons Gardens. (Additional staff fee will be charged; staff fee increases 1 ½ times per hour on holidays)
\$120.00	\$120.00	Hourly fee, with 2-hour minimum to use parks for weddings or other ceremonies (Additional staff fee will be charged when wedding or ceremony is large and/or complex)
\$25.00	\$25.00	Ceremony attendant, per hour (rates increase 1 ½ times per hour on holidays)

- **Picnic Reservation Fee**

NOTE: Tables at shelters are not included in shelter price and are charged separately. **Shelter rental must include shelter price plus fee for each table.**

2011	2012	
\$50.00	\$50.00	Each Regular Shelter per HALF-day (excluding Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park); additional fees will apply for tables under shelter. Half-day rates are 8:00 a.m.-2:00 p.m. OR 3:00 p.m.-11:00 p.m.
\$60.00	\$60.00	Each Shelter at Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park per HALF-day; additional fees will apply for tables under shelter. Half-day rates are 8:00 a.m.-2:00 p.m. OR 3:00 p.m.-11:00 p.m.
\$90.00	\$90.00	Each Regular Shelter per DAY (excluding Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park); additional fees will apply for tables under shelter. Full day rates are 8:00 a.m.-11:00 p.m.
\$100.00	\$100.00	Each Shelter at Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park per DAY; additional fees will apply for tables under shelter. Full day rates are 8:00 a.m.-11:00 p.m.
\$20.00	\$20.00	Each Table, per day
\$10.00	\$10.00	Each Table, per half day
\$20.00	\$20.00	Reschedule fee (14-day notice required to reschedule)

- **Day Camps Booking Fee**

2011	2012	
75% discount of Shelter and/or Table fees	75% discount of Shelter and/or Table fees	Discount of "Picnic Reservation Fee" as found in Fees and Charges, plus \$75 use permit application fee per table and shelter per day.



PERMITS

USE PERMITS

Use Permits authorize non-department groups to utilize Department of Parks and Recreation property for special events (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.). Additional charges may apply to cover direct cost of special services/requests.

- **General Provisions**

NOTE: Insurance and/or a performance bond may be required except as limited by the First Amendment for political or religious activities as provided by SMC 18.12.045 or by applicable rules. An application fee will be collected upon formal written application. This fee is non-refundable, except when the Department denies a request.

2011	2012	
\$50.00	\$50.00	Application fee – First Amendment Events, including political and religious activities.
\$75.00	\$75.00	Standard Application fee – Use Permits (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercial filming/photography, etc.)
\$20.00	\$20.00	Booth fee – As part of a special event, a charge of \$20.00 per booth or 10% of gross sales, whichever is greater.
10% of gross sales on Parks property	10% of gross sales on Parks property	If, in the course of the activity/event, charges are levied for admission, sales, or entry fees, the user will be subject to a minimum charge of 10% of the gross receipts.
\$20.00	\$20.00	Load/Unload fee, per vehicle – for short-term access into non-parking areas or those areas accessed through a locked gate or bollard.
\$75.00	\$75.00	Utility hook-up fee – for any utility hook-up performed by Department personnel.
\$75.00	\$75.00	Alcohol use permit fee
\$75.00	\$75.00	Supplemental Late Application Fee – for requests submitted less than 6 working days before event. (Fee does not apply to First Amendment events)
\$100.00	\$100.00	Per surface (advertising banner, canopy/tent wall, sign, vehicle surface, inflatables, other) per day – for posting advertising signage (including signage that contains both commercial and non-commercial elements) in a park in conjunction with a park use permit.
\$10.00	\$10.00	*Hourly use fee for Triangles, Circles, Squares, Pocket parks and Boulevards
\$20.00	\$20.00	*Hourly use fee for Downtown & Neighborhood parks

\$25.00	\$25.00	*Hourly use fee for Community, Natural, Special Use and Recreation Area parks
\$150.00	\$150.00	**Parking area use fee – 25 or fewer spaces blocked per day
\$200.00	\$200.00	**Parking area use fee – 26-50 spaces blocked per day
\$500.00	\$500.00	**Parking area use fee – 51 or more spaces blocked per day

* Hourly use fee for Park Use Permits for all events except those constitutionally protected or those events covered under separate agreement.

** Parking area use fees apply to designated parking areas in some parks that the Parks Department deems necessary to reserve for events.

• Youth Sports Organizations Use Permits

All Department review and approval requirements shall apply for all Youth Sports organizations' requests to sell food, beverage, or other items on park property. Qualifying community-based outdoor Youth Sports organizations are exempt from percentage payment requirements for Concession Permits only when selling approved food, drink or other items during scheduled regular season league games and practices.

• Use of Park Facilities for Filming/Photography

NOTE: Regular permit fees apply to below charges, including late permit fee.

2011	2012	
\$20.00	\$20.00	Hourly fee for commercial filming/photography (wedding photos, graduation photos, etc.) plus standard application fee of \$75.00 (see reference under "Use Permits.")

Note: Commercial filming and photography for advertising within the City of Seattle is covered under the Seattle Filming Ordinance. All of the information that you need about filming in Seattle can be found in the Seattle Film Manual, located online at www.seattle.gov/filmoffice/film_permits.

• First Amendment Vending

Persons may apply for a permit to vend merchandise that is inherently expressive or in which a political, religious, philosophical or ideological message is inextricably intertwined. Such "First Amendment Vending" is governed by regulations adopted by the Department of Parks and Recreation. When conducted on a park drive or boulevard, First Amendment Vending is subject to a base permit fee of seventy-five dollars (\$75.00) for a monthly site permit. When conducted within a park, First Amendment Vending is subject to a monthly base permit fee of seventy-five dollars (\$75.00). Questions concerning the First Amendment Vending Regulations may be directed to the Parks Concessions Coordinator at 233-0063.

• Construction Plan Review

The Department of Parks and Recreation (DPR) charges a fee of \$128 per hour for our cost of construction plan reviews, including review of development plans from both private and public entities that affect park property. This DPR fee is in addition to the fee currently charged by the Department of Planning and Development (DPD), excluding Public Works projects which are requested for review outside the DPD review process. The DPD fee includes elements to reimburse DPD, Seattle Public Utilities (SPU), the Department of Health, and Seattle Department of Transportation (SDOT), for the plan review work done by their staff. For further information, please contact the Parks Planning & Development section at 684-4860.

PERMITS FOR NON-PARK USES of PARK PROPERTY (Revocable Use Permits or RUPs)

• **General Provisions & Fees**

Revocable Permits to Use or Occupy Park Property, commonly called Revocable Use Permits, are issued by the Superintendent of Parks and Recreation, under authority of Seattle Municipal Code (SMC) 18.12.042, 18.12.045, and 18.12.275, for various short-term or on-going (i.e., Limited Term or Continuing Use, respectively) **non-park uses** of public land under the control of the Department of Parks and Recreation. **Permits are revocable upon thirty (30) days notice** or immediately upon failure of the Permittee to comply with the terms and conditions of the Permit. **Unauthorized use of park property**, including failure to apply for and obtain a Revocable Use Permit, **is unlawful and subject to enforcement** actions or other remedies as specified in SMC 18.30 or other applicable law.

In accordance with the Policy on Non-Park Uses of Park Lands, as endorsed by City Council Resolution 29475, it is the policy of the Department of Parks and Recreation to **limit authorized non-park uses of park land to the fullest extent practicable**. Fees and conditions set for Revocable Use Permits **are intended to discourage private, non-park uses of park lands**; encourage the elimination of encroachments; and promote private and public cooperation in maintenance of park lands in a manner consistent with a public park-like character.

Consideration of any permit application requires payment of an Application Fee, unless City action to a public right-of-way resulted in inaccessibility from other than park property. The **Application Fee is non-refundable**. Issuance of a permit requires payment of a Permit Fee which is:

- o a **fixed daily fee** (i.e., **Limited Term permit fee**); and/or
- o calculated in accordance with a **formula (Continuing Use permit fee)**; or
- o a **minimum** permit fee.

Application Fees and Permit Fees are set periodically by ordinance. Under exceptional circumstances, the Superintendent of Parks and Recreation may waive or reduce the Revocable Use Permit Fee, in accordance with criteria established by SMC 18.28.030 or SMC 18.28.040. Creek restoration projects proposed by other City departments are specifically exempted from permit fees of any kind as the City recognizes these projects as valuable enhancements to its parks and recreation assets. In determining whether the Permit Fee should be **waived or reduced**, the Superintendent shall be guided by:

- o The benefit to the public and the direct benefit to the park system;
- o The frequency and/or amount of usage requested;
- o The effect on and fairness to other park users;
- o Consistency with policies underlying the fee schedule and SMC Chapter 18; and
- o The consequences of denying the request.

The Superintendent may, at his or her discretion, authorize the **acceptance of permanent physical improvements**, such as constructed improvements or landscaping, as compensation in lieu of the



Permit Fee in those circumstances where the proposed in lieu compensation can be shown to be equal to, or greater, in value than the calculated or set amount of the Permit Fee.

Waiver or reduction of the Permit Fee **does not necessarily waive or reduce other fees, charges, requirements, or obligations** in connection with issuance of a Revocable Use Permit including Application Fee, Inspection Fee, processing charges, insurance or indemnity requirements, or restoration requirements.

Limited Term Permit Fee

Limited Term permits may be issued for necessary uses of park property for brief periods of time, generally expected to be **limited to ninety (90) days or less**; however, Limited Term permits may be issued for uses expected to continue beyond ninety (90) days at the discretion of the Superintendent of Parks and Recreation. **Examples of activities** for which Limited Term permits may be issued include removal of encroachments, installation of landscaping consistent with Department guidelines, utility installations, and temporary access.

The Limited Term permit fee will be **charged at a daily rate from the date the permit is issued or the date the use or occupancy of park property began, whichever is earlier**, until the activity is completed and all conditions of the permit, including restoration of any damage to park land, have been satisfied. If seasonal factors, such as planting conditions or construction prohibitions, warrant a delay between the time the use or occupancy of park property is completed and the time the restoration is completed, no Permit Fee shall be charged for the interim period, unless the park land is unavailable for the use or enjoyment of the public.

If a Revocable Use Permit is issued for a use of park land that is expected to continue for a limited period of time, such as a Limited Term permit, but for a **period exceeding ninety (90) days**, the fee shall be the daily rate set for Limited Term permits for the first ninety (90) days; the fee for the period exceeding ninety (90) days shall be calculated in accordance with the Continuing Use permit fee.

Under no circumstances shall a Limited Term permit fee be converted to a lesser fee due to extension of the anticipated completion date of the permitted activity. If upon inspection it is determined that the permit conditions have not been satisfied, charges for additional daily fees at the same rate shall accrue until conditions have been satisfied.

Continuing Use Permit Fee

Continuing Use permit fees shall be charged for **uses expected to continue for an extended period of time, generally beyond ninety (90) days (e.g., encroachments or other non-park uses that will not be corrected or eliminated within a ninety (90) day period)**. Continuing Use permit fees shall be calculated using a **formula** based on land **Value**, **Area** of use, a **Barrier** factor, and a **Rate** of return ($V \times A \times B \times R$).

The **Value** of the park land used shall be determined by calculating the average of the **assessed value** per square foot of the benefited property and the assessed values per square foot of **comparable** (i.e., similarly zoned, having similar amenities such as waterfront or view), nearby (within a distance not to exceed 1,000 feet) **non-park properties**.

The **Area** shall be the total of the square footage of park land actually used or occupied for non-park purposes and/or the square footage of park land that is subject to a barrier to public use and/or enjoyment.

The **Barrier Factor** is a multiplier of 1 or less than 1, representing the extent of barrier to public use and enjoyment, as set by the following scale. If two or more Barrier Factors may apply, the greater factor shall apply.

Factor: **1.00** Full use and/or occupancy of area, preventing public use or occupancy of the area (e.g., a private structure); or creation of a physical barrier denying public use or access to the area (e.g., a fence or hedge);

.70 Creation of a perceptual barrier by improvements or actions that capture the public space for private use (e.g., paving, shrubbery, other plantings);

.35 Private landscaping or other improvements on park land that violate, exceed, or are inconsistent with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands (e.g., private access drive or walkway in excess of standard; private lighting or safety railings that exceed a security function).

The **Rate** of return (i.e., land capitalization rate) is set at 10%.

Continuing Use permit fees for permit **periods of less than twelve (12) months are payable in full prior to permit issuance**. Continuing use permit fees for permit periods anticipated to continue for twelve (12) months or more may be pro-rated and annualized and payable in advance for such annualized date as the Department shall establish. If the permit period is shorter than anticipated, the permit fees paid in advance shall be prorated for the time used and over-payment shall be refunded, except in the case of revocation due to Permittee's failure to comply with the terms and conditions of the permit, in which case no refund shall be given. **Permits for utility installations, such as electrical, natural gas, or telephone service, shall be charged as Limited Term permits**, based on the permit period necessary for installation.

There is no Permit Fee charged for Limited Term permits of ninety (90) days or less issued expressly to allow the removal or elimination of an encroachment onto park land.

There is no Permit Fee charged for certain non-park uses of park land which may be allowable by property right, such as driveway access from the roadway portion of a park boulevard if access is not available from any other right-of-way, or pedestrian walkway from a public sidewalk to the abutting private property, if such uses comply with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands.



Revocable Use Permit FEE SCHEDULE

2011	2012	
\$150.00	\$150.00	Application Fee (non-refundable; includes one (1) on-site inspection and two (2) hours of staff time for reviewing and processing application)
\$150.00	\$150.00	Inspection and/or Monitoring , per hour (Application fee includes one on-site inspection. Additional on-site charges at \$150.00 per hour may be assessed, for on-site inspections and/or monitoring, if specified in the Permit or if necessary in the Department's judgment, due to Applicant's or Permittee's action(s), or failure to comply with the terms and conditions of the permit.)
\$200.00	\$200.00	Limited Term Permit, per day, OR \$250.00 minimum, whichever is greater
Formula	Formula	Continuing Use Permit, determined by formula (V x A x B x R) OR \$500.00 minimum, whichever is greater
\$100.00	\$100.00	Processing Charges, per hour (costs of staff time in excess of two (2) hours to review and process permit applications; payable prior to permit issuance.)

• **View Tree Pruning Permit**

Private citizens may apply for a permit if they wish to hire a qualified, bonded tree service firm to perform view tree pruning which is not normally done as part of the Department tree maintenance program along its designated viewpoints and scenic drives. The request for this permit must be submitted in writing to the Manager of our Citywide Horticulture Unit. Three site inspections by a Department Landscape Supervisor will be performed: the first inspection to review the request and make a determination of allowed pruning, the second (if the request is approved) during the proposed work to ensure compliance with the permit, and a final inspection for satisfaction of all permit specifications.

2011	2012	
\$50.00	\$50.00	Application fee, non-refundable. Must be submitted with the written request for a View Tree Pruning Permit.
\$100.00	\$100.00	Permit fee, due upon issuance of the View Tree Pruning Permit
\$100.00	\$100.00	Bond from tree service firm must be submitted prior to work. The tree service firm is also required to submit proof of insurance in a minimum amount of \$1,000,000 bodily injury liability and \$5,000 property damage.

PROMOTIONAL & MARKETING FEE WAIVERS & REDUCTIONS

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC 18.28.020, to waive or reduce entry or use fees from those contained in an approved fee schedule in conjunction with the promotion and marketing of Park and Recreation programs.

EXAMPLES OF FEE WAIVERS & REDUCTIONS

Authorized activities include, but are not limited to, the following arrangements:

1. **Sponsored days:** A sponsored day or activity for which a sponsor pays the Department a fixed fee, a matching amount, or supplies advertising, service, or other benefit. In exchange, the Department provides free public entry use of the facility, or free or reduced entry for a certain segment of the public (e.g., children under 12, senior citizens, anyone donating clothing or food for a drive for those in need); for a special group of the public (e.g., participants in a community parade); or to the first entrants up to a specified number.
2. **Bonus and prizes:** The Department may distribute to users or entrants an item supplied by the sponsor (e.g., a button, a balloon, literature, an item of apparel, or a donated prize for an achievement).
3. **Combination tickets:** The Superintendent may issue a combination ticket for use of multiple City facilities or participation in multiple City events. A combination ticket may also take the form of a reciprocal discount or credit. For example, presentation of a ticket stub or coupon from an aquarium in another city may entitle the holder to a credit on admission to the Seattle Aquarium when a receipt for paid entry to Seattle's Aquarium entitles the holder to like privileges in the facility of the other city. In those cases where a combination ticket is authorized, combining multiple events and facilities:
 - o The combined ticket price may be less than the amount that would be paid for each entry or event singly;
 - o The combined ticket shall expire within a time period after the ticket's sale or first usage, with said period to be determined by the Superintendent of the Department of Parks and Recreation or his or her designee; and
 - o The City and any other participant organizations shall apportion the revenue from the combined sale by a ratio or formula.
4. **Discount Coupons:** A coupon allowing two people to enter for the price of one person, or the coupon holder to enter at a reduced rate. Coupons may be offered through a sponsor who makes a payment to the City or who provides special advertising in return. For example, the coupon may accompany an advertisement in a widely distributed publication for tourists, which contains similar coupons for other attractions. The Department may also use coupons as a way of reaching out to a group or segment of the citizenry, who would not attend or use the facility at the established fee.



5. Prepaid Passes: During special hours or otherwise, admission may be sold to a tour company, the organizer of a convention, or an association at an aggregate fee for all members and the participants may be granted entry, either as a group or individually, at the hours or on the days authorized by presenting a ticket or other indication of pre-payment.
6. Departmental Free or Half-Price Days: "Senior citizens' days" may be offered during which time people over a minimum age are admitted free; a free day may be provided for the public to see and enjoy an exhibit financed through a bond issue or by a public fund-raising drive; on a "Kids' Day" or "Neighborhood Day," admission may be free for children and low income adults; a free golf lesson day for kids may be provided; or free swimming day at our pools may be provided.
7. Promotional Purposes: The Department may offer extended evening hours or special discounts during specific periods in the year to encourage high attendance at our park facilities. Some examples include, but are not limited to, the following:
 - (a) Extended Aquarium hours and special discounts during the summer.
 - (b) Extended special discount for swimming fees during the summer.

APPENDIX

APPENDIX A - Facility Phone Numbers

(Area Code 206)

AQUARIUM

Administrative Office 386-4300
 Member/Group Sales/Registrar 386-4353

AQUATICS FACILITIES

ROWING & SAILING CENTERS

Green Lake Small Craft Cntr ... 684-4074
 Mt. Baker Rowing & Sailing ... 386-1913

SWIMMING POOLS

Ballard Pool 684-4094
 Colman Pool (summer only).... 684-7494
 Evans Pool 684-4961
 Madison Pool 684-4979
 Meadowbrook Pool..... 684-4989
 Medgar Evers Pool..... 684-4766
 Mounger Pool (summer only).. 684-4708
 Queen Anne Pool 386-4282
 Rainier Beach Pool Closed
 Southwest Pool..... 684-7440

ARBORETUM/GARDENS

WA Arboretum Visitor Center..... 543-8800
 Japanese Gardens 684-4725

GOLF DRIVING RANGES

DRIVING RANGES

Interbay 285-2200
 Jefferson..... 763-8989

GOLF COURSES

Green Lake (Pitch & Putt) 632-2280
 Interbay 285-2200
 Jackson Park..... 363-4747
 Jefferson Park..... 762-4513
 West Seattle 935-5187
 West Seattle Clubhouse
 Restaurant (Banquets)..... 932-7577

MOORAGES AND BOAT RENTALS

Aqua Marina 722-3887
 Green Lake Boat Rentals 527-0171
 Lakewood Moorage 722-3887
 Leschi Moorage 325-3730

RENTAL FACILITIES

COMMUNITY CENTERS

Alki 684-7430
 Ballard..... 684-4093
 Bitter Lake 684-7524
 Delridge..... 684-7423
 Garfield 684-4788
 Green Lake..... 684-0780
 IDC CC 233-0042
 Hiawatha 684-7441
 High Point 684-7422
 Jefferson..... 684-7481
 Laurelhurst 684-7529
 Loyal Heights..... 684-4052
 Magnolia 386-4235
 Meadowbrook 684-7522
 Miller..... 684-4753
 Montlake 684-4736
 Northgate..... 386-4283
 Queen Anne 386-4240
 Rainier..... 386-1919
 Rainier Beach..... Closed
 Ravenna-Eckstein 684-7534
 South Park..... 684-7451
 Southwest..... 684-7438
 Van Asselt..... 386-1921
 Yesler 386-1245

ENVIRONMENTAL LEARNING CENTERS

Camp Long 684-7434
 Carkeek Park..... 684-0877
 Discovery Park..... 386-4236
 Seward Park 684-4396

OTHER FACILITIES

Langston Hughes Performing
 Arts Center 684-4757

SAND POINT/MAGNUSON PARK

Community Center..... 684-7026

SEATTLE (Amy Yee) TENNIS CENTER

Indoor & Outdoor courts..... 684-4764



APPENDIX B - Permit, Reservation, and Information Phone Numbers

(Area Code 206)

Athletic Field/Court Scheduling

Field Scheduling – Individual 684-4077
Field Scheduling – League..... 684-4082
Tennis
Indoor courts 684-4764
Outdoor courts 684-4082
Outdoor courts (Tennis Center) 684-4764

General & Group Reservations

Day Camp Reservations..... 684-4081
Picnic Area Reservations 684-4081
Weddings
Camp Long (outdoor) 684-7434
Facility (indoor) (call specific facility)
Park areas 684-4081

Specialized Permits & Contracts

Boat Launch Permits..... 684-7249
Commercial Use Permits 684-4080
Concession Contracts..... 684-8002
Construction Plan Review..... 684-4860
Events & Filming (held on Park property)
Commercial events..... 684-4080
Film Permits..... 684-4080
@ Sand Point 684-4946
Special Events..... 684-4080
Revocable Use Permits 684-4860
Special Events Permits..... 684-4080
Tree Trimming..... 684-4713

Information

General Information..... 684-4075
Business Service Center..... 684-5177

APPENDIX C - Athletics Field Inventory

(*Field Owner: COS = City of Seattle; SPS = Seattle Public Schools)

Field	*Field Owner	Surface	Baseball/ Softball	Soccer	Football	Other	Lighted	Season of Use
African American Academy	SPS	Grass		X				Fall
Alki 1	COS	Grass	X					Sp/Sum
Alki Soccer	COS	Grass		X				Fall
Ballard 1 & 2	COS	Grass	X				X	Sp/Sum
Ballard Soccer	COS	Grass		X			X	Fall
Ballard HS Football	SPS	Synthetic		X	X	X		Year Round
Bar-S 1 & 2	COS	Grass	X					Sp/Sum
Bayview 1	COS	Grass	X					Sp/Sum
Bayview Soccer	COS	Grass		X				Fall
Beacon Hill	COS	Grass	X					Sp/Sum
Beacon Hill Soccer	COS	Grass		X				Fall
BF Day	COS	Grass	X					Sp/Sum
BF Day Soccer	COS	Grass		X				Fall
Bitter Lake 1 & 2	COS	Grass	X				X	Sp/Sum
Bitter Lake Soccer	COS	Grass		X			X	Fall
Bobby Morris 1 & 2	COS	Synthetic	X				X	Sp/Sum
Bobby Morris Soccer	COS	Synthetic		X		X	X	Fall
Boren Baseball	SPS	Grass	X					Sp/Sum
Boren Soccer	SPS	Grass		X				Fall
Brighton 1	COS	Grass	X				X	Sp/Sum
Brighton 2 & 3	COS	Grass	X					Sp/Sum
Brighton Soccer	COS	Grass		X			X	Fall
Cleveland Soccer	COS	Grass		X				Sp-Fall
Cleveland Track	COS	Cinder				X		Sp/Sum
Colman	COS	Grass	X					Sp/Sum
Colman Soccer	COS	Grass		X				Fall
Cowen	COS	Grass				X		Sp/Sum
Dahl 1 & 3 & 4	COS	Grass	X					Sp/Sum
Dahl 2	COS	Grass	X				X	Sp/Sum
Dahl North	COS	Grass		X			X	Sum-Fall

C
 APPENDIX



Field	*Field Owner	Surface	Baseball/ Softball	Soccer	Football	Other	Lighted	Season of Use
Dahl South Soccer	COS	Grass		X				Sum-Fall
Dahl West Soccer	COS	Grass		X			X	Fall
Dearborn	COS	Grass		X				Fall
Decatur 1 & 2	SPS	Grass	X					Sp/Sum
Decatur North & South Soccer	SPS	Grass		X				Fall
Delridge 1 & 2	COS	Synthetic	X				X	Year Round
Delridge Soccer 1 & 2	COS	Synthetic		X		X	X	Sp/Sum
Eckstein	SPS	Synthetic		X		X		Year Round
Ella Bailey	COS	Grass		X				Fall
Fairmount	COS	Grass	X					Sp/Sum
Fairmount Soccer	COS	Grass		X				Fall
Franklin Football	SPS	Synthetic		X	X	X		Year Round
Franklin Track	SPS	Synthetic				X		Year Round
Garfield 1 & 2	COS	Grass	X				X	Sp/Sum
Garfield 3	COS	Grass	X					Sp/Sum
Garfield Soccer	COS	Grass		X	X		X	Fall
Garfield HS Football	SPS	Synthetic		X	X	X		Year Round
Garfield HS Track	SPS	Synthetic				X		Year Round
Gatzert Baseball	SPS	Grass	X					Sp/Sum
Gatzert Soccer	SPS	Grass		X				Fall
Genesee Lower & Upper	COS	Synthetic		X		X	X	Year Round
Georgetown Soccer	COS	Synthetic		X		X	X	Year Round
Gilman 1 & 2	COS	Grass	X					Sp/Sum
Gilman Soccer	COS	Grass		X				Fall
Green Lake 1 & 2 & 3	COS	Grass	X					Sp/Sum
Green Lake Soccer	COS	Grass		X		X		Sum-Fall
Hiawatha 1	COS	Synthetic	X				X	Sp/Sum
Hiawatha Soccer	COS	Synthetic		X		X	X	Year Round
Highland Park 1 & 2	COS	Grass	X					Sp/Sum

C
APPENDIX

Field	*Field Owner	Surface	Baseball/ Softball	Soccer	Football	Other	Lighted	Season of Use
Highland Park Soccer	COS	Grass		X				Fall
Hughes 1 & 2	COS	Grass	X					Sp/Sum
Hughes Soccer	COS	Grass		X				Fall
Hutchinson 1 & 2	COS	Grass	X					Sp/Sum
Hutchinson Soccer	COS	Grass		X		X		Fall
I-90 Lid	COS	Grass		X				Sp/Fall
Ingraham Soccer 1 & 2	SPS	Synthetic		X		X	X	Year Round
Ingraham Baseball/Softball	SPS	Synthetic	X				X	Sp/Sum
Ingraham Stadium	SPS	Synthetic		X	X	X	X	Year Round
Ingraham Track	SPS	Synthetic				X	X	Year Round
Interbay 1	COS	Grass	X					Sp/Sum
Interbay 2	COS	Grass	X				X	Sp/Sum
Interbay Stadium		Synthetic		X			X	Year Round
Interbay T-Ball	COS	Grass	X					Sp/Sum
Interbay West	COS	Grass		X	X		X	Fall
Jefferson	COS	Synthetic		X		X	X	Sp/Sum
John Rogers NE, NW, SE, SW	SPS	Grass	X			X		Sp/Sum
John Rogers Soccer	COS	Grass		X				Fall
Judkins 1 & 2	COS	Grass	X					Sp/Sum
Judkins Middle & Mod Soccer	COS	Grass		X		X		Fall
Judkins Football	COS	Grass			X	X		Fall
Lakeridge	COS	Grass	X					Sp/Sum
Lakewood 1	COS	Grass	X					Sp/Sum
Lakewood Soccer	COS	Grass		X				Fall
Laurelhurst 1 & 2	COS	Grass	X					Sp/Sum
Laurelhurst Soccer	COS	Grass		X				Fall
Lawton Park	COS	Grass	X					Sp/Sum

C
 APPENDIX

Field	*Field Owner	Surface	Baseball/ Softball	Soccer	Football	Other	Lighted	Season of Use
Lincoln Park 1 & 2 & 3	COS	Grass	X					Sp/Sum
Lincoln Park Cross Country	COS	Grass				X		Fall
Lincoln Park Football	COS	Grass		X	X			Fall
Lower Woodland 1	COS	Synthetic	X				X	Sp/Sum
Lower Woodland 3, 4, 5, & 6	COS	Grass	X				X	Sp/Sum
Lower Woodland 2 & 7	COS	Synthetic		X		X	X	Year Round
Lower Woodland Track	COS	Cinder				X	X	Sp/Sum
Loyal Heights 1 & 2	COS	Synthetic	X				X	Sp/Sum
Loyal Heights Football	COS	Synthetic		X	X	X	X	Year Round
Madison	SPS	Grass	X	X				Sp/Sum
Madrona	COS	Grass	X	X				Sp/Sum
Magnolia 1 & 2	COS	Grass	X				X	Sp/Sum
Magnolia 3, 4, 5, & 6	COS	Grass	X					Sp/Sum
Magnolia 6 North & South	COS	Grass		X				Fall
Magnolia Soccer NE & NW	COS	Grass		X		X		Sp-Fall
Magnolia Soccer South	COS	Grass		X			X	Fall
Magnuson 1, 2, 3, & 4	COS	Grass		X		X		Sp-Fall
Magnuson 5, 6, 7	COS	Synthetic		X		X	X	Year Round
Magnuson 8	COS	Synthetic	X					Sp/Sum
Magnuson 9	COS	Synthetic	X				X	Sp/Sum
Maple Leaf 1	COS	Grass	X					Sp/Sum
Maple Leaf Soccer	COS	Grass		X				Fall

C
 APPENDIX

Field	*Field Owner	Surface	Baseball/ Softball	Soccer	Football	Other	Lighted	Season of Use
Maple Wood 1 & 2	COS	Grass	X					Sp/Sum
Maple Wood Soccer		Grass		X				Fall
Marshall Elem	SPS	Grass		X				Fall
McGilyra	SPS	Synthetic		X				Year Round
Meadowbrook 1, 2, & 3	COS	Grass	X					Sp/Sum
Miller 1 & 2	COS	Synthetic	X				X	Sp/Sum
Miller Soccer	COS	Synthetic		X		X	X	Year Round
Montlake 1	COS	Grass	X					Sp/Sum
Montlake Football & Soccer	COS	Grass		X	X			Sp-Fall
Montlake Track	COS	Cinder				X		Sp/Sum
Nathan Hale Stadium	SPS	Synthetic		X	X	X	X	Year Round
Nathan Hale Track	SPS	Synthetic				X	X	Sp/Sum
North Acres 1 & 2	COS	Grass	X					Sp/Sum
North Acres Soccer	COS	Grass		X				Fall
North Beach 1	SPS	Grass	X					Sp/Sum
North Beach Soccer	SPS	Grass		X				Fall
North Gate 1, 2, 3, & 4	SPS	Grass	X					Sp/Sum
North Gate Soccer	SPS	Grass		X				Fall
Olympic Hills North	SPS	Grass	X					Sp/Sum
Olympic Hills Soccer	SPS	Grass		X				Sp/Sum
Pathfinder	SPS	Grass	X					Sp/Sum
Pinehurst	COS	Grass	X	X				Sp-Fall
Queen Anne 1 & 2	COS	Grass	X				X	Sp/Sum
Queen Anne 3	COS	Grass	X					Sp/Sum
Queen Anne Soccer	COS	Grass		X			X	Fall

C
APPENDIX



Field	*Field Owner	Surface	Baseball/ Softball	Soccer	Football	Other	Lighted	Season of Use
Queen Anne Bowl	COS	Synthetic		X	X	X		Year Round
Queen Anne Bowl Track	COS	Cinder				X		Sp/Sum
Queen Anne East	COS	Grass	X	X				Sp-Fall
Rainier 1, 2, & 3	COS	Grass	X				X	Sp/Sum
Rainier Football	COS	Grass			X		X	Fall
Rainier Beach 1 & 2	COS	Grass	X					Sp/Sum
Rainier Beach Soccer	COS	Grass		X				Sp-Fall
Rainier Beach HS Baseball / Softball	SPS	Synthetic	X				X	Sp/Sum
Rainier Beach HS Stadium	SPS	Synthetic		X	X	X	X	Year Round
Rainier Beach HS Track	SPS	Synthetic				X	X	Sp/Sum
Rainier Beach HS Utility Field	SPS	Grass		X	X			Sp/Sum
Ravenna 1	COS	Grass	X					Sp/Sum
Ravenna Soccer	COS	Grass		X				Fall
Riverview 1, 2, 3, & 4	COS	Grass	X					Sp/Sum
Riverview North & South	COS	Grass		X		X		Fall
Rogers	COS	Grass	X					Sp-Fall
Roosevelt	SPS	Synthetic		X	X	X		Year Round
Roosevelt Track	SPS	Synthetic				X		Sp/Sum
Ross, Lower	COS	Grass	X					Sp/Sum
Roxhill 1 & 2	COS	Grass	X					Sp/Sum
Roxhill Mod Soccer	COS	Grass		X				Fall
Roxhill Soccer	COS	Grass		X				Sp-Fall
Salmon Bay	SPS	Synthetic		X				Year Round
Sealth Baseball & Softball	SPS	Synthetic	X				X	Sp/Sum
Sealth Stadium	SPS	Synthetic		X	X	X	X	Year Round
Sealth Track	SPS	Synthetic				X	X	Sp/Sum
Sealth Utility	SPS	Grass		X	X			Sp-Fall

C
APPENDIX

Field	*Field Owner	Surface	Baseball/ Softball	Soccer	Football	Other	Lighted	Season of Use
Smith Cove	COS	Grass		X				Fall
Soundview 1, 2, 3, & 4	COS	Grass	X					Sp/Sum
Soundview Lower	COS	Grass		X	X	X		Sp-Fall
Soundview Upper	COS	Grass		X				Fall
South Park 1 & 2	COS	Grass	X					Sp/Sum
South Park Soccer	COS	Grass		X				Sp-Fall
Summit 1	SPS	Synthetic		X				Year Round
Summit 2	SPS	Synthetic		X		X	X	Year Round
Summit Lower Baseball	SPS	Synthetic	X					Sp/Sum
Summit Upper Baseball	SPS	Grass	X					Sp/Sum
Summit Upper Football & Soccer	SPS	Grass		X	X			Fall
University 1	COS	Grass	X					Sp/Sum
University Soccer	COS	Grass		X				Fall
Van Asselt Elem	SPS	Synthetic		X				Year Round
Van Asselt 1 & 2	COS	Grass	X					Sp/Sum
Van Asselt Soccer	COS	Grass		X		X		Fall
View Ridge 1 & 2	COS	Grass	X					Sp/Sum
View Ridge Soccer	COS	Grass		X				Sum-Fall
View Ridge Elem Baseball	SPS	Grass	X					Sp/Sum
Wallingford	COS	Grass	X	X		X		Sp-Fall
Walt Hundley 1 & 2	COS	Grass	X			X		Sp/Sum
Walt Hundley Soccer	COS	Synthetic		X			X	Year Round
Wash Park Soccer	COS	Sand		X			X	Year Round

C
APPENDIX

Field	*Field Owner	Surface	Baseball/ Softball	Soccer	Football	Other	Lighted	Season of Use
Washington Park 1 & 2	COS	Sand	X				X	Sp/Sum
West Seattle Stadium	COS	Grass			X		X	Fall
West Seattle Stadium Track	COS	Synthetic				X	X	Sp/Sum
West Woodland Soccer	SPS	Grass		X				Fall
Whitman Baseball	SPS	Synthetic	X					Sp/Sum
Whitman Soccer	SPS	Synthetic		X		X		Year Round
Whitman Track	SPS	Synthetic				X		Sp/Sum
Wilson Pacific Baseball	SPS	Grass	X					Sp/Sum
Wilson Pacific Soccer	SPS	Grass		X				Fall
Wilson Pacific Softball	SPS	Grass	X					Sp/Sum
Woodland Cross Country	COS	Grass				X		Fall

C
APPENDIX

APPENDIX D – Parks Department Refund Policy

Department Policy & Procedure



Subject: Refund Policy <i>(for community centers, swimming pools, small craft centers and other recreational providers)</i>	Number 060-P 7.16
	Effective 3/15/2001
	Supersedes N/A
Approved:	Department: Parks and Recreation & The Associated Recreation Council
	Page 1 of 3

For community centers, swimming pools, small craft centers and other recreation providers, it is the policy of Seattle Parks and Recreation and the Associated Recreation Council that:

- *Any person who registers for a class, camp, special event or program that is cancelled for any reason by the Department or the Advisory Council will receive a full refund.*
- *Any person who registers for a day camp, trip, overnight camp, special event, or facility rental, and who requests a refund 14 days or more before its start (or before the second session of a class), may receive a refund minus a service charge.*
- *Any person who registers for a day camp, trip, overnight camp, special event, or facility rental, and who withdraws from the activity fewer than 14 days before its start (or after the second session of a class), will receive no refund.*

Please read the entire policy for specific information.

1.0 DEFINITIONS:

“**Refund**” is the direct payment of money or a credit to a credit card account. If payment was made by cash or check, a refund will be processed through the Accounting office and may take approximately three weeks. If payment is made through credit card, the refund will be processed within 48 hours of the request. Service charges will be applied to all refunds.

“**Cancellation**” is when the Department does not operate a program as originally planned and/or scheduled that results in a refund to the customer without a service charge applied.

2.0 CANCELLATION: It is the policy of Seattle Parks and Recreation and Associated Recreation Council to make a full refund to participants who register for a class, camp, special event or program that is canceled by the Department or Advisory Council for any reason.

3.0 CANCELLATION OF ONE SESSION: In the event of an unplanned cancellation of a single session of a class, that class will be rescheduled whenever possible. If it cannot be rescheduled, the participant will receive a refund.

D APPENDIX



- 4.0 DROPPING A CLASS BEFORE SECOND SESSION: A participant may be issued a refund if he/she drops a class, and notifies the program coordinator, prior to the second class session. The pro-rated class fee plus a service charge of \$5.00 or 10% of the fee, whichever is greater, will be retained by the facility. No refund will be made for supplies and materials fees.
- 5.0 DROPPING A CLASS AFTER SECOND SESSION: If a participant drops a class after the second session of a series, no refund will be given.
- 6.0 DAY CAMP REFUND: A participant may be issued a refund for a youth or teen day camp program, if he/she notifies the program coordinator at least fourteen (14) days prior to the beginning date of the camp. A service charge of 10% of the fee will be retained by the facility. No refunds will be made on payments provided as deposits for camps. No refunds will be made for requests received within fourteen (14) days prior to the beginning of the camp, unless the space in the camp is filled.
- 7.0 TRIPS, OVERNIGHT CAMPS AND EVENTS REFUNDS: Refunds for trips, overnight camps and special events, minus any non-refundable deposits and charges, will be issued until fourteen (14) days prior to the date of the event unless otherwise stated. Cancellation requests received later than fourteen (14) days prior to the beginning of the event for any reason, including illness, will not be approved and refunded. Refunds, minus a service charge deduction of \$5.00 or 10% of the fee, whichever is greater, may be made if the vacancy is filled. No refund will be made for food, supplies and materials fees.
- 8.0 FACILITY RENTALS WHILE CLOSED: Facility rentals, which are scheduled outside normal hours of operation, require full payment for each reservation, of which a minimum of \$50 is non-refundable. Refunds, minus the \$50 non-refundable charge or 10% of the fee, whichever is greater, may be made if the renter notifies the facility coordinator at least fourteen (14) days before the scheduled event. Refunds, minus the \$50 non-refundable charge or 50% of the fee, whichever is greater, may be made if the renter notifies the facility coordinator fewer than fourteen (14) days before the event and the space is rented to someone else. Any damage deposit collected prior to an event that is not held will be refunded in full.
- 9.0 FACILITY RENTALS WHILE OPEN: Facility rentals, which are scheduled during normal hours of operation, require full payment for each reservation, of which a minimum of \$5 is non-refundable. Refunds, minus the \$5 non-refundable charge or 10% of the fee, whichever is greater, may be made if the renter notifies the facility coordinator at least fourteen (14) days before the scheduled event. No refunds are made for cancellations that occur less than fourteen (14) days before the event.
- 10.0 YOUTH SPORTS
A refund of all fees paid, less 10% service charge, will be issued if a player drops from the team before the uniforms are ordered. If a player drops from the team after the uniforms are ordered, a refund will be issued minus the cost of the uniform and the 10% service charge. No refunds will be issued after the first league game is played.

D
APPENDIX

11.0 ADULT SPORTS

If a team drops from league play after the deposit is paid and before the final payment is due, a refund will only be issued if a team is found to take the place of the team that wishes to drop from league play. A service charge of 10% of the fee will be retained by the facility. No refunds will be issued after the final payment is made and/or final schedules are drawn.

12.0 NO REFUNDS: We are unable to issue refunds for clothing which has been used or worn (goggles, swim caps, t-shirts) or for food items, unless there is a product defect. Exchanges may be made for defective products.

13.0 OTHER EXCEPTIONS: Occasionally, no refund is available for a specific program or service, which may include deposits for registration or rentals. Information on any specific exception is available from recreation staff prior to payment or purchase.



Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Tax Statement	Statement regarding taxes and credit cards accepted for payment	Cover Page	Possible assessment of additional taxes	N/A	N/A	N/A	The State Department of Revenue is reviewing the sales tax status of athletic field use charges and may assess an additional tax within the year. This statement clarifies what may happen to fees if additional taxes are assessed.
Authority and General Provisions	General Provisions	1	Superintendent authorization to operate for fee parking	N/A	N/A	N/A	Per City Council Resolution, this paragraph explains the Superintendent's authority to operate for fee parking, and includes references to the SMC Section and RCW.
Japanese Garden (Arboretum)	Tateuchi Community Room Rental	4	Staffing fee per hour	N/A	\$25.00	No Change	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays
Japanese Garden (Arboretum)	Shoseian Tea House Rental	4	Staffing fee per hour	N/A	\$25.00	No Change	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays
Amy Yee Tennis Center	Pilot for Resident Discount	5	Special Note regarding 2012 Pilot introducing discount fee for Seattle residents	N/A	N/A	N/A	Adds Special Note to Participants, informing them of the 2012 Pilot program introducing a discount fee for Seattle residents.

Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Amy Yee Tennis Center	Indoor Court Fees <i>Pilot</i>	5	<i>Standard Fee Type - Singles</i>	\$32.00	\$32.00	\$35.25	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents is not raised, and remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Indoor Court Fees <i>Pilot</i>	5	<i>Standard Fee Type - Doubles</i>	\$40.00	\$40.00	\$44.00	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Indoor Court Fees <i>Pilot</i>	5	<i>Standard Fee Type - Senior Adult/Special Populations Singles Indoor</i>	\$31.00	\$31.00	\$34.00	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Indoor Court Fees <i>Pilot</i>	5	<i>Standard Fee Type - Senior Adult/Special Populations Doubles Indoor</i>	\$39.00	\$39.00	\$43.00	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Indoor Court Fees <i>Pilot</i>	5	<i>Standard Fee Type - Telephone Reservation Card (annual)</i>	\$55.00	\$55.00	\$60.50	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)

Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Amy Yee Tennis Center	Outdoor Court Fees <i>Pilot</i>	5	<i>Standard Fee Type -</i> Reservation Fee	\$12.00	\$12.00	\$13.25	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Outdoor Court Fees <i>Pilot</i>	5	<i>Standard Fee Type</i> Telephone Reservation Card (annual)	\$55.00	\$55.00	\$60.50	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	USTA & Cup League Fees <i>Pilot</i>	5	<i>Standard Fee Type -</i> USTA League players, each, for 90-minute match	\$12.00	\$12.00	\$13.25	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	USTA & Cup League Fees <i>Pilot</i>	5	<i>Standard Fee Type -</i> Cup League players, each, for 75-minute match	\$10.00	\$10.00	\$11.00	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Private/Semi- Private Lessons <i>Pilot</i>	6	<i>Standard Fee Type -</i> One Person	\$60.00	\$60.00	\$66.00	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)

Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Amy Yee Tennis Center	Tennis Lessons Private/Semi-Private Lessons Pilot	6	Standard Fee Type - Two People	\$64.00	\$64.00	\$70.50	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Private/Semi-Private Lessons Pilot	6	Standard Fee Type - Three people	\$75.00	\$75.00	\$82.50	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Private/Semi-Private Lessons Pilot	6	Standard Fee Type - Four People	\$80.00	\$80.00	\$88.00	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Private/Semi-Private Lessons Pilot	6	Standard Fee Type - Five People	\$90.00	\$90.00	\$99.00	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Private/Semi-Private Lessons Pilot	6	Standard Fee Type - Surcharge for lessons on City holidays	\$15.00	\$15.00	\$16.50	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)



Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Amy Yee Tennis Center	Tennis Lessons Adult Group Lessons Pilot	6	Standard Fee Type - Groups, 6 sessions	\$77.00	\$77.00	\$84.75	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Adult Group Lessons Pilot	6	Standard Fee Type - Camps, 10 hrs/4 days	\$98.00	\$98.00	\$107.75	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Adult Play – Instructional Classes Pilot	6	Standard Fee Type - Per person fee 5 students max 6 weeks	\$85.00	\$85.00	\$93.50	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Junior Group Lessons Pilot	6	Standard Fee Type - 6 sessions 1.25 per week	\$57.00	\$57.00	\$62.75	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Junior Group Lessons Pilot	6	Standard Fee Type - Junior Camp	\$77.00	\$77.00	\$84.75	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)

Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Amy Yee Tennis Center	Tennis Lessons Junior Development Program Pilot	6	Standard Fee Type - Future Stars / Tournament Team	\$62.00	\$62.00	\$68.25	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Tiny Tots Pilot	7	Standard Fee Type - Beginning ages 4-5	\$27.00	\$27.00	\$29.75	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Tiny Tots Pilot	7	Standard Fee Type - Beginning ages 6-7	\$37.00	\$37.00	\$40.75	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Tiny Tots Pilot	7	Standard Fee Type - Advanced ages 6-7 (1 hour for 6 wks)	\$47.00	\$47.00	\$51.75	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Tiny Tots Pilot	7	Standard Fee Type - Advanced ages 6-7 (1¼ hour for 6 wks)	\$57.00	\$57.00	\$62.75	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)

Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Amy Yee Tennis Center	Tennis Lessons Competitive Flights Pilot	7	Standard Fee Type - Doubles	\$62.00	\$62.00	\$68.50	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Competitive Flights Pilot	7	Standard Fee Type - Singles	\$77.00	\$77.00	\$84.75	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Competitive Flights Pilot	7	Standard Fee Type - Flight substitute	\$7.00	\$7.00	\$7.75	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Special Events & Equipment Rental Pilot	7	Standard Fee Type - Public Group	No Change	No Change	No Change	Added line for Standard Fee Type; this fee is already stated clearly for Resident and Standard Fee Types.
Amy Yee Tennis Center	Tennis Lessons Special Events & Equipment Rental Pilot	7	Standard Fee Type - Public Group	No Change	No Change	No Change	Added line for Standard Fee Type; this fee is already stated clearly for Resident and Standard Fee Types.

Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Amy Yee Tennis Center	Tennis Lessons Special Events & Equipment Rental <i>Pilot</i>	7	<i>Standard Fee Type -</i> One day clinic fee, per person	\$18.00	\$18.00	\$19.75	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Special Events & Equipment Rental <i>Pilot</i>	7	<i>Standard Fee Type -</i> Ball machine rental: per court time	\$14.00	\$14.00	\$15.50	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Special Events & Equipment Rental <i>Pilot</i>	7	<i>Standard Fee Type -</i> Racket rental: per use	\$3.00	\$3.00	\$3.25	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Amy Yee Tennis Center	Tennis Lessons Public Service Adult Indoor Tennis Court Time <i>Pilot</i>	7	<i>Standard Fee Type -</i> Senior fee May 1 st thru Sept 30 th	\$5.00	\$5.00	\$5.50	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)

Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Amy Yee Tennis Center	Tennis Lessons Public Service Adult Indoor Tennis Court Time <i>Pilot</i>	7	<i>Standard Fee Type - Senior fee Oct 1st thru April 30th</i>	\$5.00	\$5.00	\$5.50	The proposed fee increase is in response to the Pilot program to charge a higher fee to non-residents (fee for Seattle Residents remains the same as the 2012 Endorsed fee)
Swimming Pools	Recreation Swimming	8	Discount Recreational Swim Card 10 Pass Adult	\$42.75	\$42.75	\$42.70	Adjusted fee down by 5 cents to allow our automated CLASS registration system to calculate these passes accurately
Swimming Pools	Recreation Swimming	8	Discount Recreational Swim Card 10 Pass Sr/Yth/SP	\$29.25	\$29.25	\$29.20	Adjusted fee down by 5 cents to allow our automated CLASS registration system to calculate these passes accurately
Swimming Pools	General Rental Fees	9	Hourly lifeguard staff costs	\$25.00	\$25.00	No Change	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays
Swimming Pools	Timing System Rental	10	Additional staff charge for delivery, set up, operation and clean-up	\$25.00	\$25.00	No Change	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays
Swimming Pools	Super Deluxe Birthday Party Package	11	Minimum package fee	\$218.00	\$218.00	\$248.00	Editorial clarification to state fees as they are used by the public (instead of separating out the party rental area, since everyone includes this in their rental). This reduces the total rental package by \$5

Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Swimming Pools	Super Deluxe Birthday Party Package	11	Super Deluxe Birthday Party lobby/deck Rental	\$35.00	\$35.00	N/A	This fee is no longer applicable as a separate fee, as it is included with the Super Deluxe Birthday Party Package fee
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	12	Light Fee	No Change	No Change	No Change	Editorial clarification, stating that this fee is charged for all uses requiring lights (not just adults)
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	12	Staff Fee	\$25.00	\$25.00	No Change	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays
Athletic Facilities	Adult Sports Fees	14	Staff Fee (when using Lower Woodland scoreboard)	\$25.00	\$25.00	No Change	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays
Facility Rentals	Small Craft and Rowing & Sailing Centers	16	Mt Baker Room Chart note	N/A	N/A	N/A	Editorial clarification for surcharge assessment by Advisory Council for meeting room rental, since building is ready for public rentals
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Staff Fee Class C	\$25.00	\$25.00	No Change	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays

Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Gymnasiums Staff Costs (clarification at heading)	N/A	N/A	N/A	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays
Environmental Learning Centers	Camp Long Picnic Shelters	19	West Shelter	\$85.00	\$85.00	\$80.00	Editorial clarification to be consistent with all Parks shelter and picnic fees. Also clarifies ½ day rate and number of tables at shelter.
Environmental Learning Centers	Camp Long Picnic Shelters	19	East Shelter	\$95.00	\$95.00	\$90.00	Editorial clarification to be consistent with all Parks shelter and picnic fees. Also clarifies ½ day rate and number of tables at shelter.
Boathouse, Bathhouse, Shelterhouse, and Pumphouse	Rentals	20	Mt Baker Boathouse Main Hall	N/A	N/A	\$160.00	The construction of this room is complete and available for public rental. Revenues were reflected in the 2011 Adopted Budget. The proposed fee brings this fee in line with or below the average fee charged at comparable facilities.
Boathouse, Bathhouse, Shelterhouse, and Pumphouse	Rentals	20	Mt Baker Boathouse Kitchen	N/A	N/A	\$25.00	The construction of this room is complete and available for public rental. Revenues were reflected in the 2011 Adopted Budget. The proposed fee brings this fee in line with or below the average fee charged at comparable facilities.

Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Boathouse, Bathhouse, Shelterhouse, and Pumphouse	Rentals	20	Dakota Place Shelterhouse Building Rental	N/A	N/A	\$120.00	The construction of this area is complete and available for public rental. The proposed fee brings this fee in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Boathouse, Bathhouse, Shelterhouse, and Pumphouse	Rentals	20	Dakota Place Shelterhouse Outside Patio	N/A	N/A	\$80.00	The construction of this area is complete and available for public rental. The proposed fee brings this fee in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Langston Hughes Performing Arts Center	Meeting Rooms	22	Staff Costs	N/A	N/A	N/A	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays
Langston Hughes Performing Arts Center	Meeting Rooms	22	Kitchen	\$48.00	\$48.00	No Change	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays
Warren G. Magnuson Park	Staffing Fees	24	Event attendant, per hour	\$25.00	\$25.00	No Change	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays

Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Warren G. Magnuson Park	Staffing Fees	24	Skilled staff/tradesperson, per hour	\$35.00	\$35.00	No Change	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays
Recreation Participation Fees	Community Center and Outdoor Recreation Class Fee	26	Percent of fee for all Advisory Council sponsored activities	3.25%	3.25%	4.0%	Increases the percentage of Participation fee collected from the Advisory Councils for sponsored classes, programs, and sessions at community centers and for outdoor recreation programs.
Recreation Participation Fees	Lifelong Recreation Program Participation Fees	26	Percent of Senior Adult Advisory Council fee sponsored activities	10.0%	10.0%	4.0%	Decreases the percentage of Participation fee collected from the Senior Adult Advisory Council for sponsored classes, programs, and sessions at community centers and for outdoor recreation programs.
Recreation Participation Fees	Small Craft Center Class Participation Fees	26	Green Lake Rowing Advisory Council	\$32,000	\$41,500	No Change	Editorial correction; this increase and associated revenue was reflected in the 2011-2012 budget process, but was not included in the 2011-2012 Fees & Charges legislation.
Recreation Participation Fees	Small Craft Center Class Participation Fees	26	Green Lake Seattle Canoe Club	\$8,500	\$14,000	No Change	Editorial correction; this increase and associated revenue was reflected in the 2011-2012 budget process, but was not included in the 2011-2012 Fees & Charges legislation.



Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Recreation Participation Fees	Small Craft Center Class Participation Fees	26	Mt Baker Boating Advisory Council	\$40,000	\$45,000	No Change	Editorial correction; this increase and associated revenue was reflected in the 2011-2012 budget process, but was not included in the 2011-2012 Fees & Charges legislation.
Reservations	Park Area Ceremony Fee	27	Hourly fee to use parks for weddings or other ceremonies at Kubota Gardens and Parsons Gardens	\$175.00	\$175.00	No Change	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays
Reservations	Park Area Ceremony Fee	27	Ceremony attendant, per hour	\$25.00	\$25.00	No Change	Editorial clarification stating that staff rates increase 1 ½ times per hour on holidays
Use Permits	Construction Contracts Review	30	Fee to acquire a copy of the construction contract bidding documents	\$35.00	\$35.00	Delete	The Parks Department no longer sells bid sets, so we are deleting this fee.
Use Permits	First Amendment Vending	30	Fee for vending of merchandise compelled by First Amendment	\$75.00	\$75.00	No Change	Revises language to conform with legal requirements
Use Permits	Construction Plan Review	30	Review by Parks Department Staff	N/A	N/A	\$128.00	This fee represents the addition of the Parks Department's share of the cost of construction plan review to the fee currently charged by DPD which was reflected in the 2012 Endorsed Budget.

Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2011 Adopted and 2012 Endorsed 2012 fees. Changes are noted for Proposed 2012 fees when compared to Endorsed 2012 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2011 Fee	Endorsed 2012 Fee	Proposed 2012 Fee	Comments
Appendix	Appendix B	Appendix B	Permit, Reservation, and Information Phone Numbers	N/A	N/A	N/A	Added the Boat Launch Permits telephone number to "Specialized Permits & Contracts" listing
Appendix	Appendix B	Appendix B	Permit, Reservation, and Information Phone Numbers	N/A	N/A	N/A	Added the Construction Plan Review telephone number to "Specialized Permits & Contracts" listing
Appendix	Appendix B	Appendix B	Permit, Reservation, and Information Phone Numbers	N/A	N/A	N/A	Added the Business Service Center telephone number to "Information" listing
Appendix	Appendix C	Appendix C	Athletics Field Inventory	N/A	N/A	N/A	Updated the inventory to correspond with surface, type of field, lights, and season of use.

2012 BUDGET LEGISLATION FISCAL NOTE

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Parks and Recreation	Korie Voorheis/ 684-4135	Amy Williams/ 233-2651

Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2012 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

Summary of the Legislation:

This legislation establishes the Department of Parks and Recreation's (DPR's) Fee Schedule for 2012.

Background:

DPR's fees and charges provide financial support for the operation and maintenance of DPR programs, facilities, and park grounds. The DPR Fee Schedule transmitted by this legislation includes new or increased fees to address inflation and improved cost recovery in 2012.

The revenue generated by these fees constitutes approximately 10 % of the funding used for operating and maintaining Parks facilities, excluding revenue associated with the Golf Program, which is addressed in Ordinance 121351. All fees collected from DPR activities and concessions are used exclusively for Parks facilities, with the exception of fees related to the Joint Athletic Field Use Agreement between the City of Seattle and Seattle Public Schools (SPS). The City schedules and collects fees for the use of both City and SPS athletic fields, and retains a portion of SPS's field fees to recover administrative costs. The appropriate balance is then remitted to SPS.

DPR evaluates its fees and charges on an annual basis as part of the City's budget process. Attachment 2 to the Ordinance, "Changes from the Adopted 2011-2012 Fee Schedule to the Proposed 2012 Fee Schedule" reflects DPR's proposed fee changes for 2012.

DPR's fees are reviewed annually to determine whether changes to the fee structure are warranted. Improved cost recovery is a consideration when developing fee increases and implementing cost of living adjustments, consistent with the City Budget Office's inflation guidelines.

In 2009, the City Council adopted a Statement of Legislative Intent (SLI 73-2-A-1) requesting DPR to submit a fee policy proposal no later than March 31, 2010. This proposal was submitted to the Council as requested. The policy established a methodology to consider community benefit, consistency, market pricing consistency, affordability and equity when setting fees. The



fee changes proposed in this legislation are consistent with the intent and guidelines of that policy.

Additionally, the legislation restructures and simplifies certain fees, and corrects previous misprints or omissions. Changes to the fee structure are identified in Attachment 2 to the Ordinance.

X This legislation has financial implications.

Summary of Changes to Revenue Generated Specifically from this Legislation:

	Revenue Source	2012 Proposed
	Income from User Fees	\$52,000
Total Fees and Charges Resulting From Passage of This Ordinance		\$52,000

(If new revenue is for a partial year, provide estimate for full year in the notes section below.)

Revenue Change Notes: Income from User Fees include a pilot program at Amy Yee Tennis Center changing the fee structure related to recreational fees to include a 10% higher fee for non-residents (users who live outside of the City of Seattle) estimated at \$5,000, and a .75 percentage point increase in class participation (PAR) fees estimated at \$47,000.

The pilot non-resident fee is new for the City, however several agencies throughout the region already charge a non-resident fee. The rationale for the fee is that Seattle residents contribute more to the operating costs of DPR facilities through City taxes. Therefore, a non resident fee helps to assure that non-residents pay a more equitable portion of the costs to provide DPR services. The estimated revenues in the above table reflect lower annual revenues due to program start up costs. The Department anticipates full year revenues for this non-resident fee will be \$7,000 higher at \$12,000.

The PAR fee is a charge for recreation programs provided by the City through the Associated Recreation Council (ARC). The fee has not been adjusted since 2005. While the increase proposed for 2012 is minimal, it may result in either operational impacts to ARC (reduction in administration and/or services offered), or an increase in recreation fees. The fees are set to allow ARC to cover their expenses. While ARC believes it can absorb the PAR fee increase, there is a chance that future program fees would need to be increased to allow them to recover their costs. This is historically been how fees have been handled and doesn't represent a departure from past fee setting practices.

In addition to the non-resident fee and the PAR Fee, several other minor changes were made to the fee schedule that are not expected to result in notable changes to DPR's revenue. These

minor changes include: rental fees for the newly constructed Dakota Place Shelterhouse; a construction plan review fee that was added in 2011 but erroneously left out of the fee schedule for 2011-12; swim card fees were reduced by \$0.05 to accommodate DPR's automated registration system; the super-deluxe swimming pool birthday party package was combined with the rental of the lobby/deck, and the combined package was reduced by \$5; and the Camp Long Picnic Shelter fee was reduced by \$5 to make it consistent with all other DPR picnic shelter fees.

Anticipated Total Revenue from Entire Program, Including Changes Resulting from this Legislation:

Fund Name and Number	Revenue Source	Total 2012 Revenue
Parks and Recreation Fund (10200)	Income from User Fees	\$10,856,500
TOTAL		\$10,856,500

Total Revenue Notes: None

Other Implications:

- a) Does the legislation have indirect financial implications, or long-term implications?
 The changes contained in this proposal are part of a concerted effort on the part of DPR to improve its overall fee structure, maintain costs and, to the extent possible, increase cost recovery. DPR will continue to review its fee policies and schedules, in terms of the economy, changes in park and recreation services provided by other local jurisdictions, and other internal and external factors affecting the Department's budget.
- b) What is the financial cost of not implementing this legislation? Not implementing this legislation as proposed would require reductions in services or programs within the DPR's 2012 proposed budget. Such reductions would impact the Department's ability to generate revenue that is used to pay for costs associated with operating and maintaining its facilities.
- c) Does this legislation affect any departments besides the originating department? No
- d) What are the possible alternatives to the legislation that could achieve the same or similar objectives? There are not alternatives that could achieve the same or similar objectives. In adjusting its Fees and Charges Schedule, the Department has considered all known external funding resources, such as grants and other one-time funding sources.
- e) Is the legislation subject to public hearing requirements? No
- f) Other Issues: None

Please list attachments to the fiscal note below: None





City of Seattle
Office of the Mayor

September 26, 2011

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am transmitting the attached proposed Council Bill for consideration with the 2012 Proposed Budget. This legislation will establish the Department of Parks and Recreation's (DPR's) Fees and Charges Schedule for 2012.

Key changes to fees include increases in the Associated Recreation Council (ARC) participation fee (PAR Fee) for community center recreation and childcare programs, a reduction in the ARC Par Fee for Lifelong Recreation Programs, and the implementation of a pilot non-resident fee for recreation programs at Amy Yee Tennis Center. Also included are revisions made to correct minor discrepancies, revisions made for clarification purposes, and to assure consistency in fees throughout the proposed Fee Schedule. A detailed account of DPR's proposed changes is reflected in Attachment 2 to the legislation.

In 2010, in response to a Statement of Legislative Intent (SLI 73-2-A-1), DPR developed a fee policy that established a methodology to consider community benefit, consistency, market pricing consistency, affordability and equity when setting fees. The fee changes proposed in this legislation are consistent with the intent and guidelines of that policy.

The facility rental, admissions, special recreation, and aquatic fees set forth in this Bill will allow DPR to continue to provide high quality park services and recreational facilities for the enjoyment of our city's residents and visitors. Thank you for your consideration of this legislation. Should you have questions, please contact Korie Voorheis at 684-4135.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael McGinn", written over a horizontal line.

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

STATE OF WASHINGTON – KING COUNTY

--SS.

279019
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

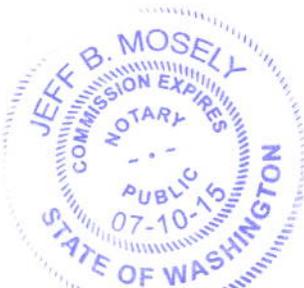
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:123742-123764

was published on

12/09/11

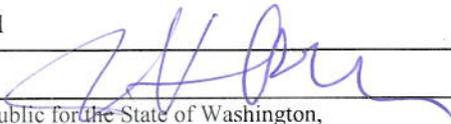
The amount of the fee charged for the foregoing publication is the sum of \$ 293.48, which amount has been paid in full.



Affidavit of Publication


Subscribed and sworn to before me on

12/09/11


Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on November 21, 2011, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>. Contact: Office of the City Clerk at (206) 684-8344.

ORDINANCE NO. 123742

AN ORDINANCE relating to rates and charges for water services of Seattle Public Utilities; revising water rates and charges and amending Seattle Municipal Code Chapter 21.04 in connection therewith; removing Water District 61 and Richmond Beach Area meter surcharges and amending Seattle Municipal Code 21.12 in connection therewith; and revising credits to low-income customers and amending Seattle Municipal Code Chapter 21.76 in connection therewith.

ORDINANCE NO. 123743

AN ORDINANCE relating to the Revenue Stabilization Account of the Cumulative Reserve Subfund; revising policies regarding deposits into the Subfund; amending Seattle Municipal Code Subsection 5.80.020 B in connection therewith; and superseding a portion of Resolution 31083.

ORDINANCE NO. 123744

AN ORDINANCE relating to civil service; combining the staff of the Civil Service Commission and Public Safety Civil Service Commission and amending sections 4.04.250, 4.08.050, and 4.08.070 of the Seattle Municipal Code.

ORDINANCE NO. 123745

AN ORDINANCE relating to City employment; establishing a 2012 furlough program for certain employees not covered by collective bargaining agreements.

ORDINANCE NO. 123746

AN ORDINANCE amending Chapter 20.48 of the Seattle Municipal Code in order to modify City policies pertaining to capital appropriations.

ORDINANCE NO. 123747

AN ORDINANCE relating to solid waste taxation; amending Section 5.48.055 of the Seattle Municipal Code; and increasing the transfer tax rate effective January 1, 2012.

ORDINANCE NO. 123748

AN ORDINANCE relating to the financing of the South Lake Union Streetcar project; amending Ordinance 122603, last amended by Ordinance 123164, to extend the term of an interfund loan.

ORDINANCE NO. 123749

AN ORDINANCE relating to emergency assistance for low-income Seattle Public Utilities customers and amending Section 21.76.065 of the Seattle Municipal Code.

ORDINANCE NO. 123750

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; accepting the recommendations of the 2008 Parks and Green Spaces Levy Oversight Committee concerning the Development Category Inflation Adjustment and the Opportunity Fund category; reallocating funds from the Development Category to the Opportunity Fund Category; and creating new major maintenance projects in the Opportunity Fund Category; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123751

AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the cost of financing elements of the City's capital improvement program, issuing and selling the bonds, and other City purposes approved by ordinance; providing for terms and sale of the bonds; creating a bond fund; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123752

AN ORDINANCE relating to the electric system of The City of Seattle; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds for certain additions and betterments to and extensions of the existing municipal light and power plant and system of the City, paying the costs of issuing and selling those bonds and providing for the reserve fund requirement; providing for the terms, conditions, covenants and manner of sale of those bonds; describing the lien of those bonds; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123753

AN ORDINANCE relating to financing of the drainage and wastewater system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the drainage and wastewater system; authorizing the issuance and sale of drainage and wastewater revenue bonds, in one or more series, for the purposes of paying all or part of the cost of carrying out that system or plan, providing for the reserve requirement for bonds, and issuing and selling the bonds; providing for the terms, conditions, covenants and manner of sale of the bonds; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123754

AN ORDINANCE relating to the Seattle Department of Transportation; amending Section 11.23.120 of the Seattle Municipal Code establishing fees related to Commercial Vehicle Load Zone permits pursuant to the trucking and parking regulations of the Traffic Code.

ORDINANCE NO. 123755

AN ORDINANCE related to fees and charges for permits and activities of the Department of Planning and Development and related fees by other departments; amending a section of Ordinance 123453; and amending Seattle Municipal Code Chapter 22.900A, Administration and Enforcement; Chapter 22.900B, General Provisions; Chapter 22.900C, Fees for Land Use Review; Chapter 22.900D, Fees for New and Altered Buildings and Equipment; Chapter 22.900E, Fees for Certificates and Registrations; Chapter 22.900F, Compliance and Other Inspections; and Chapter 22.900G, Fees Collected for Other Departments.

ORDINANCE NO. 123756

AN ORDINANCE relating to a reorganization of the Human Services Department; amending Section 3.20.040 of the Seattle Municipal Code to restructure, rename and create various divisions in the Human Services Department.

ORDINANCE NO. 123757

AN ORDINANCE relating to the City Light Department, directing the transfer of certain funds in the Light Fund into the Rate Stabilization Account in 2011, and amending SMC 21.49.086 (G) relating to the operation of said Account.

ORDINANCE NO. 123758

AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2012; creating positions exempt from civil service, all by a two-thirds vote of the City Council.

ORDINANCE NO. 123759

AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2012 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

ORDINANCE NO. 123760

AN ORDINANCE amending the 2011 Budget, including the 2011-2016 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels; and from various funds in the Budget; revising project descriptions; revising project allocations for certain projects in the 2011-2016 CIP; making cash transfers between various city funds; creating new appropriations, amending ordinances 123442 and 123664; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

ORDINANCE NO. 123761

AN ORDINANCE relating to the Alaskan Way Viaduct and Seawall Replacement Program; authorizing the creation of a City fund; and authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the new fund.

ORDINANCE NO. 123762

AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all

taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2012; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123763

AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2012, representing an increase above the regular property taxes levied for collection in 2011; and ratifying and confirming certain prior acts

ORDINANCE NO. 123764

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by the City Clerk
Date of publication in the Seattle Daily Journal of Commerce, December 9, 2011.
12/9(279019)