

Ordinance No. 123756

Council Bill No. 117322

AN ORDINANCE relating to a reorganization of the Human Services Department; amending Section 3.20.040 of the Seattle Municipal Code to restructure, rename and create various divisions in the Human Services Department.

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: Jean Golden
Councilmember

Committee Action:

11-8-11 Pass 9-0

11-21-11 Passed 8-0 excused absent: NL

CF No. _____

Date Introduced: <u>Oct. 24, 2011</u>		
Date 1st Referred:	To: (committee) <u>Special Budget</u>	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage: <u>11-21-11</u>	Full Council Vote: <u>8-0</u>	
Date Presented to Mayor: <u>11-23-11</u>	Date Approved: <u>Nov. 30, 2011</u>	
Date Returned to City Clerk: <u>Nov. 30, 2011</u>	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready for presentation to Full Council. Committee: _____
(initial/date)

Law Dept. Review

OMP Review

City Clerk Review

Electronic Copy Loaded

Indexed

ORDINANCE 123756

1
2 AN ORDINANCE relating to a reorganization of the Human Services Department; amending
3 Section 3.20.040 of the Seattle Municipal Code to restructure, rename and create various
4 divisions in the Human Services Department.

5 WHEREAS, the Seattle Human Services Department's Strategic Plan, Healthy Communities,
6 Healthy Families, was developed following comprehensive planning, with staff,
7 community, provider and other stakeholder consultation, starting in November 2010; and

8 WHEREAS, the Human Services Department's Strategic Plan outlines guiding principles and
9 goals that refocus the department to support seamless services, community partnerships,
10 collaboration and data-driven policy making; and

11 WHEREAS, the Plan also calls for efficiency in contracting, transparent and community-driven
12 funding processes and an integrative approach to services that is client-centered; and

13 WHEREAS, realignment of the Human Services Department's organizational structure was
14 announced to staff, elected officials and community stakeholders in February 2011; and

15 WHEREAS the new organizational structure will position the department to better invest in and
16 provide high quality, effective programs that are responsive to community needs; and

17 WHEREAS, an integrated approach recognizes that people in need of services face multiple
18 issues such as domestic violence, poverty, health concerns, and homelessness; and

19 WHEREAS, the new organizational structure reflects a focus on client and community self-
20 sufficiency, empowerment of youth and their families, preventing and ending transitional
21 living faced by people without a safe home and serving older adults as well as those
22 individuals living with a disability; and

23 WHEREAS, the former Domestic Violence and Sexual Assault Prevention division is now a part
24 of the Community Support and Self Sufficiency division to ensure that domestic violence
25 services are embedded across all of the Department's support for families and children;
26 and

27 WHEREAS, new Budget Control Levels, appropriations, transfers of funds and positions related
28 to the new organizational structure are made effective through the 2012 Adopted Budget
legislation; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:



1 Section 1. Effective January 1, 2012, Section 3.20.040 of the Seattle Municipal Code, last
2 amended by Ordinance 122188, is amended as follows:

3 **3.20.040 Divisions of the Department((-))**

4 In implementation of the functions contemplated in Section 3.20.010, divisions to be known as
5 Aging and Disability Services, (~~Homelessness Intervention and Block Grant Administration,~~
6 ~~Early Learning and Family Support, Youth Development and Achievement, Domestic Violence~~
7 ~~and Sexual Assault Prevention,)) Community Support and Self-Sufficiency, Transitional Living
8 and Support, Youth and Family Empowerment, and Leadership and Administration are
9 established within the Human Services Department.~~

10
11 Section 2. Any reference to the Domestic Violence and Sexual Assault Prevention
12 division in the Human Services Department now means the Domestic Violence and Sexual
13 Assault Prevention program in the Community Support and Self-Sufficiency division of the
14 Human Services Department.

15
16 Section 3. This ordinance shall take effect and be in force 30 days after its approval by
17 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
18 shall take effect as provided by Seattle Municipal Code Section 1.04.020.



1 Passed by the City Council the 21 day of November, 2011, and signed by
2 me in open session in authentication of its passage this
3 21 day of November, 2011.

4 
5 _____
6 President _____ of the City Council

7
8 Approved by me this 30th day of November, 2011.

9 
10 _____
11 Michael McGinn, Mayor

12
13 Filed by me this 30th day of November, 2011.

14 
15 _____
16 ^{for} Monica Martinez Simmons, City Clerk

17 (Seal)

2012 BUDGET LEGISLATION FISCAL NOTE

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Human Services Department	Sara Levin, 684-8691	Steve Barham, 733-9084

Legislation Title: AN ORDINANCE relating to a reorganization of the Human Services Department; amending Section 3.20.040 of the Seattle Municipal Code to restructure, rename and create various divisions in the Human Services Department.

Summary of the Legislation: This legislation amends Chapter 3.20 of the Seattle Municipal Code to rename divisions in the Seattle Human Services Department (HSD). The new division names reflect a reorganization that was announced in February 2011. The new division names, Budget Control Levels, and realigned appropriations and position authority are reflected in the 2012 Adopted Budget.

Background: In November 2010, a team of more than 20 staff from across HSD launched development of a new department Strategic Plan: *Healthy Communities, Healthy Families*. A Public Health planning team, which included HSD staff as well as staff from Public Health-Seattle & King County and the King County Department of Community & Human Services, worked in conjunction with the HSD team to ensure that public health principles were part of the HSD plan.

The Plan was developed following comprehensive planning, which included extensive staff, community, provider and other stakeholder consultation, that extended into the summer of 2011. The Plan outlines guiding principles and goals that refocus HSD to support seamless services, community partnerships and collaboration and data-driven policy making. HSD's new approach promotes client-centered service delivery. In addition, the department is creating greater efficiency in contracting and transparent and community-driven funding processes.

Realignment of HSD's organizational structure includes new names for three divisions; this was announced to staff, elected officials and community stakeholders in February 2011. As HSD's current division names are codified in Seattle Municipal Code Chapter 3 Section 2, the Code needs to be amended to reflect the new division names. The three new divisions are:

- "Transitional Living and Support", which replaces Homelessness Intervention and Block Grant Administration
- "Youth and Family Empowerment" which represents the merger of the Early Learning and Family Support division and the Youth Development and Achievement division.
- "Community Support and Self-Sufficiency" is a new division which encompasses the former Domestic Violence and Sexual Assault Prevention division and parts of other programs including family support, the Mayor's Office for Senior Citizens and



citizenship programs for immigrants and refugees.

This legislation also notes that the former Domestic Violence and Sexual Assault Prevention division is now a part of the Community Support and Self-Sufficiency division to ensure that domestic violence services are embedded across all of the department's support for families and children.

Please check one of the following:

X **This legislation does not have any financial implications.**

Other Implications:

- a) Does the legislation have indirect financial implications, or long-term implications?
Anticipated implications of the realignment are improved efficiencies and effectiveness with respect to service delivery, contractual investments, and client outcomes.
- b) What is the financial cost of not implementing this legislation?
- c) There is no direct financial cost to implementing this legislation. The realignment will be fully implemented in 2012; until that time HSD will be out of alignment with the Seattle Municipal Code, which currently reflects division names that do not correspond with the new divisions.
- d) Does this legislation affect any departments besides the originating department? No
- e) What are the possible alternatives to the legislation that could achieve the same or similar objectives? None
- f) Is the legislation subject to public hearing requirements? No
- g) Other Issues: None

Please list attachments to the fiscal note below: N/A





City of Seattle
Office of the Mayor

September 26, 2011

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill for consideration with the 2012 Proposed Budget. This legislation amends the Seattle Municipal Code to reflect the new division names resulting from the reorganization of the Human Services Department (HSD). New Budget Control Levels are created in the 2012 Proposed Budget that correspond with the new divisions.

In November 2010, a team of more than 20 staff from across HSD launched development of a new department Strategic Plan: *Healthy Communities, Healthy Families*. The plan was developed following a comprehensive planning process which included staff as well as extensive consultation with the community, contract providers and other stakeholders throughout 2011. The Plan outlines guiding principles and goals that refocus HSD to support seamless services, community partnerships and collaboration and data-driven policy making. HSD is finalizing its strategic planning process so that the realignment can be implemented fully in 2012.

Realignment of HSD's organizational structure, including new division names, was announced to staff, and community stakeholders in February 2011. The draft Strategic Plan and new organizational charts were presented to City Council on February 9, 2011. As HSD's current division names are codified in Seattle Municipal Code Chapter 3 Section 2, the Code needs to be amended to reflect the new division names, as follows:

- "Transitional Living and Support" replaces Homelessness Intervention and Block Grant Administration.
- "Youth and Family Empowerment" represents the merger of the Early Learning and Family Support division and the Youth Development and Achievement division.
- "Community Support and Self-Sufficiency" is a new division which encompasses the former Domestic Violence and Sexual Assault Prevention division and parts of other programs including family support, the Mayor's Office for Senior Citizens and citizenship programs for immigrants and refugees.

Thank you for your consideration of this legislation. Should you have questions, please contact Dannette R. Smith, HSD Director, at 206-684-0263.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor
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STATE OF WASHINGTON – KING COUNTY

--SS.

279019
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

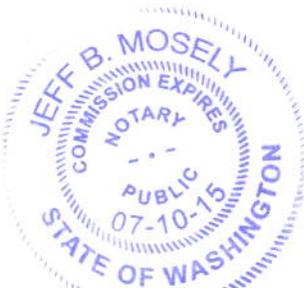
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:123742-123764

was published on

12/09/11

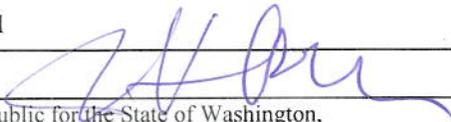
The amount of the fee charged for the foregoing publication is the sum of \$ 293.48, which amount has been paid in full.



Affidavit of Publication


Subscribed and sworn to before me on

12/09/11


Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on November 21, 2011, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>. Contact: Office of the City Clerk at (206) 684-8344.

ORDINANCE NO. 123742

AN ORDINANCE relating to rates and charges for water services of Seattle Public Utilities; revising water rates and charges and amending Seattle Municipal Code Chapter 21.04 in connection therewith; removing Water District 61 and Richmond Beach Area meter surcharges and amending Seattle Municipal Code 21.12 in connection therewith; and revising credits to low-income customers and amending Seattle Municipal Code Chapter 21.76 in connection therewith.

ORDINANCE NO. 123743

AN ORDINANCE relating to the Revenue Stabilization Account of the Cumulative Reserve Subfund; revising policies regarding deposits into the Subfund; amending Seattle Municipal Code Subsection 5.80.020 B in connection therewith; and superseding a portion of Resolution 31083.

ORDINANCE NO. 123744

AN ORDINANCE relating to civil service; combining the staff of the Civil Service Commission and Public Safety Civil Service Commission and amending sections 4.04.250, 4.08.050, and 4.08.070 of the Seattle Municipal Code.

ORDINANCE NO. 123745

AN ORDINANCE relating to City employment; establishing a 2012 furlough program for certain employees not covered by collective bargaining agreements.

ORDINANCE NO. 123746

AN ORDINANCE amending Chapter 20.48 of the Seattle Municipal Code in order to modify City policies pertaining to capital appropriations.

ORDINANCE NO. 123747

AN ORDINANCE relating to solid waste taxation; amending Section 5.48.055 of the Seattle Municipal Code; and increasing the transfer tax rate effective January 1, 2012.

ORDINANCE NO. 123748

AN ORDINANCE relating to the financing of the South Lake Union Streetcar project; amending Ordinance 122603, last amended by Ordinance 123164, to extend the term of an interfund loan.

ORDINANCE NO. 123749

AN ORDINANCE relating to emergency assistance for low-income Seattle Public Utilities customers and amending Section 21.76.065 of the Seattle Municipal Code.

ORDINANCE NO. 123750

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; accepting the recommendations of the 2008 Parks and Green Spaces Levy Oversight Committee concerning the Development Category Inflation Adjustment and the Opportunity Fund category; reallocating funds from the Development Category to the Opportunity Fund Category; and creating new major maintenance projects in the Opportunity Fund Category; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123751

AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the cost of financing elements of the City's capital improvement program, issuing and selling the bonds, and other City purposes approved by ordinance; providing for terms and sale of the bonds; creating a bond fund; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123752

AN ORDINANCE relating to the electric system of The City of Seattle; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds for certain additions and betterments to and extensions of the existing municipal light and power plant and system of the City, paying the costs of issuing and selling those bonds and providing for the reserve fund requirement; providing for the terms, conditions, covenants and manner of sale of those bonds; describing the lien of those bonds; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123753

AN ORDINANCE relating to financing of the drainage and wastewater system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the drainage and wastewater system; authorizing the issuance and sale of drainage and wastewater revenue bonds, in one or more series, for the purposes of paying all or part of the cost of carrying out that system or plan, providing for the reserve requirement for bonds, and issuing and selling the bonds; providing for the terms, conditions, covenants and manner of sale of the bonds; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123754

AN ORDINANCE relating to the Seattle Department of Transportation; amending Section 11.23.120 of the Seattle Municipal Code establishing fees related to Commercial Vehicle Load Zone permits pursuant to the trucking and parking regulations of the Traffic Code.

ORDINANCE NO. 123755

AN ORDINANCE related to fees and charges for permits and activities of the Department of Planning and Development and related fees by other departments; amending a section of Ordinance 123453; and amending Seattle Municipal Code Chapter 22.900A, Administration and Enforcement; Chapter 22.900B, General Provisions; Chapter 22.900C, Fees for Land Use Review; Chapter 22.900D, Fees for New and Altered Buildings and Equipment; Chapter 22.900E, Fees for Certificates and Registrations; Chapter 22.900F, Compliance and Other Inspections; and Chapter 22.900G, Fees Collected for Other Departments.

ORDINANCE NO. 123756

AN ORDINANCE relating to a reorganization of the Human Services Department; amending Section 3.20.040 of the Seattle Municipal Code to restructure, rename and create various divisions in the Human Services Department.

ORDINANCE NO. 123757

AN ORDINANCE relating to the City Light Department, directing the transfer of certain funds in the Light Fund into the Rate Stabilization Account in 2011, and amending SMC 21.49.086 (G) relating to the operation of said Account.

ORDINANCE NO. 123758

AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2012; creating positions exempt from civil service, all by a two-thirds vote of the City Council.

ORDINANCE NO. 123759

AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2012 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

ORDINANCE NO. 123760

AN ORDINANCE amending the 2011 Budget, including the 2011-2016 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels; and from various funds in the Budget; revising project descriptions; revising project allocations for certain projects in the 2011-2016 CIP; making cash transfers between various city funds; creating new appropriations, amending ordinances 123442 and 123664; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

ORDINANCE NO. 123761

AN ORDINANCE relating to the Alaskan Way Viaduct and Seawall Replacement Program; authorizing the creation of a City fund; and authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the new fund.

ORDINANCE NO. 123762

AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all

taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2012; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123763

AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2012, representing an increase above the regular property taxes levied for collection in 2011; and ratifying and confirming certain prior acts

ORDINANCE NO. 123764

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by the City Clerk
Date of publication in the Seattle Daily Journal of Commerce, December 9, 2011.
12/9(279019)