

ORDINANCE 123754

AN ORDINANCE relating to the Seattle Department of Transportation; amending Section 11.23.120 of the Seattle Municipal Code establishing fees related to Commercial Vehicle Load Zone permits pursuant to the trucking and parking regulations of the Traffic Code.

WHEREAS, Section 11.23.120 of the Seattle Municipal Code authorizes the Director of Transportation to establish fees for all trucking and parking permits commensurate with the cost of administration, inspection, and policing involved in the issuance and continuance of such permits and the use thereby granted; and

WHEREAS, Ordinance 122856 last adjusted Commercial Vehicle Load Zone permit fees in 2009, it is again necessary to adjust the fees to account for the revised price of on-street parking and commensurate value of on-street parking for such uses as commercial loading and unloading; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective January 2, 2012. Section 11.23.120 of the Seattle Municipal Code, as last amended by Ordinance 123452, is amended as follows:

11.23.120 Truck and parking permit fees

~~((A-))~~ The fees to be collected by the Seattle Department of Transportation for trucking and parking permits are as follows:

Type of Permit	Fee
Commercial Vehicle Load Zone:	<u>\$195 per permit (annual)</u>
((First Decal))	(((\$150.00 (annual)))
((Second (or more) Decal))	(((\$90.00 (annual)))

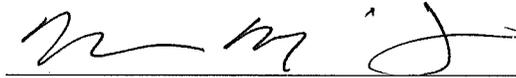
* * *

1 Section 2. This ordinance shall take effect and be in force 30 days from and after its
2 approval by the Mayor, but if not approved and returned by the Mayor within ten days after
3 presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 21 day of November, 2011, and
5 signed by me in open session in authentication of its passage this
6 21 day of November, 2011.

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10 President _____ of the City Council

11 Approved by me this 30th day of November, 2011.

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14 Michael McGinn, Mayor

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16 Filed by me this 30th day of November, 2011.

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20 For _____
21 Monica Martinez Simmons, City Clerk

22 (Seal)



2012 BUDGET LEGISLATION FISCAL NOTE

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Transportation (SDOT)	Margo Polley/684-8329	Becky Guerra/684-5339

Legislation Title: AN ORDINANCE relating to the Seattle Department of Transportation; amending Section 11.23.120 of the Seattle Municipal Code establishing fees related to Commercial Vehicle Load Zone permits pursuant to the trucking and parking regulations of the Traffic Code.

Summary of the Legislation:

This legislation would raise fees for annual permits to use Commercial Vehicle Load Zones (CVLZs) to \$195 for all permits, without a discount after the first permit. While this represents a \$45 increase for first permits and a \$105 increase for subsequent permits, it brings the cost of the permit up to an average of only \$0.75 per workday.

Background:

A Commercial Vehicle Load Zone (CVLZ) permit allows the holder to park a commercial vehicle in a CVLZ for loading and unloading for up to 30 minutes without having to pay at a parking meter or pay station. Without a CVLZ permit, a truck-licensed vehicle may still load and unload in a CVLZ for up to 30 minutes but must pay the normal hourly rate at the nearest meter or pay station. CVLZ permit fees were last revised in January 2009, with the first permit fee increasing from \$120 per permit to \$150 per permit. The \$90 fee for subsequent permits in addition to the first one for the applicant existed prior to January 2009 and was not changed.

In early 2011, SDOT revised paid parking rates. Where there had previously been three tiers of paid parking rates (i.e., \$2.50/hour downtown and \$2/hour and \$1.50/hour outside downtown) hourly rates were revised by neighborhood in order to try achieve the policy objective of an average of one to two available parking spaces per blockface. As a result, hourly rates vary throughout Seattle. In the city's Commercial Core, which has 125 of the city's 460 Commercial Vehicle Load Zones, the hourly paid parking rate is now \$4/hour.

At the current annual permit amount of \$150, a CVLZ permit costs only \$0.58 per workday (assuming 260 workdays per year.) CVLZ permit users often load and unload in multiple CVLZ's on a daily basis. Without adjusting the CVLZ permit rate to more accurately reflect the hourly paid parking rate, the CVLZ permit is being significantly underpriced compared with its value. This legislation would revise the fee in 2012 to \$195 for all permits, without a discount after the first permit.

The legislation also clarifies that SDOT may set the fee for overnight escorts of large vehicles through city streets at a rate to recover labor and equipment costs

X This legislation has financial implications.



Summary of Changes to Revenue Generated Specifically From This Legislation:

	Revenue Source	2012 Proposed
Total Fees and Charges Resulting From Passage of This Ordinance	Meter Hood Service [422940]	\$250,000

Notes: During the most recent CVLZ renewal period (October 2010 through April 2011), SDOT sold approximately 1,000 first permits (\$150/permit) and 4,000 subsequent permits (\$90/permit). It is difficult to model the potential impact of this proposed fee increase. The alternative for these users is to pay a much higher on-street hourly paid parking rate, which would be significant for frequent CVLZ users. Even for an infrequent user (every other day at only one location per day), the revised fee of \$195 for 130 days would be less than paying \$2 in the commercial core for 30 minutes of loading time at the pay station.

Assuming a reduction by 10% of first permit sales (to 900 permits) and a reduction by 25% of subsequent permit sales (to 3,000 permits), this fee change would mean a net revenue increase to the General Fund of approximately \$250,000.

Anticipated Total Revenue from Entire Program, Including Changes Resulting From This Legislation:

Fund Name and Number	Revenue Source	Total 2012 Anticipated Revenue from Entire Program
General Fund (00100)	Meter Hood Service [422940]	\$1,658,000
TOTAL		

What is the financial cost of not implementing this legislation? Without this legislation the General Fund will not receive the incremental increase in revenue of \$250,000 per year.

Does this legislation affect any departments besides the originating department? No.

What are the possible alternatives to the legislation that could achieve the same or similar objectives? SDOT has found no potential alternatives that would compensate for the objectives of these fees.

Is the legislation subject to public hearing requirements? No.

Other Issues (including long-term implications of the legislation): None.

Please list attachments to the fiscal note below: N/A



THIS VERSION IS NOT ADOPTED

ORDINANCE _____

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WHEREAS, Ordinance 122856 last adjusted Commercial Vehicle Load Zone permit fees in 2009, it is again necessary to adjust the fees to account for the revised price of on-street parking and commensurate value of on-street parking for such uses as commercial loading and unloading; NOW, THEREFORE,

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Section 1. Effective January 2, 2012. Section 11.23.120 of the Seattle Municipal Code, as last amended by Ordinance 123452, is amended as follows:

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THIS VERSION IS NOT ADOPTED

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Section 2. This ordinance shall take effect and be in force 30 days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2011, and signed by me in open session in authentication of its passage this ____ day of _____, 2011.

President _____ of the City Council

Approved by me this ____ day of _____, 2011.

Michael McGinn, Mayor

Filed by me this ____ day of _____, 2011.

Monica Martinez Simmons, City Clerk

(Seal)





City of Seattle
Office of the Mayor

September 26, 2011

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am transmitting the attached proposed Council Bill for consideration with the 2012 Proposed Budget. This legislation will raise fees for annual permits to use Commercial Vehicle Load Zones.

A Commercial Vehicle Load Zone (CVLZ) permit allows the holder to park a commercial vehicle in a CVLZ for loading and unloading for up to 30 minutes without having to pay at a parking meter or pay station. Without a CVLZ permit, a truck-licensed vehicle may still load and unload in a CVLZ for up to 30 minutes but must pay the normal hourly rate at the nearest meter or pay station.

At the current annual permit amount of \$150, a CVLZ permit costs only \$0.58 per workday. CVLZ permit users often load and unload in multiple CVLZs on a daily basis. Without adjusting the CVLZ permit rate to more accurately reflect the hourly paid parking rate, the CVLZ permit is being significantly underpriced compared with its value. This legislation would revise the fee in 2012 to \$195 for all permits, without a discount after the first permit. While this represents a \$45 increase for first permits and a \$105 increase for subsequent permits, it brings the cost of the permit up to an average of only \$0.75 per workday. The cost to implement this legislation would be negligible.

Thank you for your consideration of this legislation. Should you have questions, please contact Margo Polley with SDOT at 206-684-8329 or margo.polley@seattle.gov.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council



STATE OF WASHINGTON – KING COUNTY

--SS.

279019
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

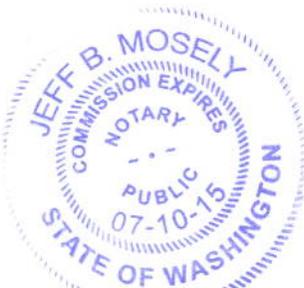
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:123742-123764

was published on

12/09/11

The amount of the fee charged for the foregoing publication is the sum of \$ 293.48, which amount has been paid in full.

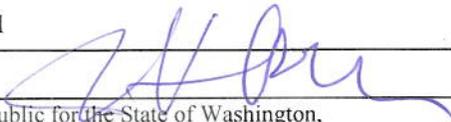


Affidavit of Publication



Subscribed and sworn to before me on

12/09/11



Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on November 21, 2011, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>. Contact: Office of the City Clerk at (206) 684-8344.

ORDINANCE NO. 123742

AN ORDINANCE relating to rates and charges for water services of Seattle Public Utilities; revising water rates and charges and amending Seattle Municipal Code Chapter 21.04 in connection therewith; removing Water District 61 and Richmond Beach Area meter surcharges and amending Seattle Municipal Code 21.12 in connection therewith; and revising credits to low-income customers and amending Seattle Municipal Code Chapter 21.76 in connection therewith.

ORDINANCE NO. 123743

AN ORDINANCE relating to the Revenue Stabilization Account of the Cumulative Reserve Subfund; revising policies regarding deposits into the Subfund; amending Seattle Municipal Code Subsection 5.80.020 B in connection therewith; and superseding a portion of Resolution 31083.

ORDINANCE NO. 123744

AN ORDINANCE relating to civil service; combining the staff of the Civil Service Commission and Public Safety Civil Service Commission and amending sections 4.04.250, 4.08.050, and 4.08.070 of the Seattle Municipal Code.

ORDINANCE NO. 123745

AN ORDINANCE relating to City employment; establishing a 2012 furlough program for certain employees not covered by collective bargaining agreements.

ORDINANCE NO. 123746

AN ORDINANCE amending Chapter 20.48 of the Seattle Municipal Code in order to modify City policies pertaining to capital appropriations.

ORDINANCE NO. 123747

AN ORDINANCE relating to solid waste taxation; amending Section 5.48.055 of the Seattle Municipal Code; and increasing the transfer tax rate effective January 1, 2012.

ORDINANCE NO. 123748

AN ORDINANCE relating to the financing of the South Lake Union Streetcar project; amending Ordinance 122603, last amended by Ordinance 123164, to extend the term of an interfund loan.

ORDINANCE NO. 123749

AN ORDINANCE relating to emergency assistance for low-income Seattle Public Utilities customers and amending Section 21.76.065 of the Seattle Municipal Code.

ORDINANCE NO. 123750

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; accepting the recommendations of the 2008 Parks and Green Spaces Levy Oversight Committee concerning the Development Category Inflation Adjustment and the Opportunity Fund category; reallocating funds from the Development Category to the Opportunity Fund Category; and creating new major maintenance projects in the Opportunity Fund Category; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123751

AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the cost of financing elements of the City's capital improvement program, issuing and selling the bonds, and other City purposes approved by ordinance; providing for terms and sale of the bonds; creating a bond fund; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123752

AN ORDINANCE relating to the electric system of The City of Seattle; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds for certain additions and betterments to and extensions of the existing municipal light and power plant and system of the City, paying the costs of issuing and selling those bonds and providing for the reserve fund requirement; providing for the terms, conditions, covenants and manner of sale of those bonds; describing the lien of those bonds; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123753

AN ORDINANCE relating to financing of the drainage and wastewater system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the drainage and wastewater system; authorizing the issuance and sale of drainage and wastewater revenue bonds, in one or more series, for the purposes of paying all or part of the cost of carrying out that system or plan, providing for the reserve requirement for bonds, and issuing and selling the bonds; providing for the terms, conditions, covenants and manner of sale of the bonds; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123754

AN ORDINANCE relating to the Seattle Department of Transportation; amending Section 11.23.120 of the Seattle Municipal Code establishing fees related to Commercial Vehicle Load Zone permits pursuant to the trucking and parking regulations of the Traffic Code.

ORDINANCE NO. 123755

AN ORDINANCE related to fees and charges for permits and activities of the Department of Planning and Development and related fees by other departments; amending a section of Ordinance 123453; and amending Seattle Municipal Code Chapter 22.900A, Administration and Enforcement; Chapter 22.900B, General Provisions; Chapter 22.900C, Fees for Land Use Review; Chapter 22.900D, Fees for New and Altered Buildings and Equipment; Chapter 22.900E, Fees for Certificates and Registrations; Chapter 22.900F, Compliance and Other Inspections; and Chapter 22.900G, Fees Collected for Other Departments.

ORDINANCE NO. 123756

AN ORDINANCE relating to a reorganization of the Human Services Department; amending Section 3.20.040 of the Seattle Municipal Code to restructure, rename and create various divisions in the Human Services Department.

ORDINANCE NO. 123757

AN ORDINANCE relating to the City Light Department, directing the transfer of certain funds in the Light Fund into the Rate Stabilization Account in 2011, and amending SMC 21.49.086 (G) relating to the operation of said Account.

ORDINANCE NO. 123758

AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2012; creating positions exempt from civil service, all by a two-thirds vote of the City Council.

ORDINANCE NO. 123759

AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2012 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

ORDINANCE NO. 123760

AN ORDINANCE amending the 2011 Budget, including the 2011-2016 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels; and from various funds in the Budget; revising project descriptions; revising project allocations for certain projects in the 2011-2016 CIP; making cash transfers between various city funds; creating new appropriations, amending ordinances 123442 and 123664; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

ORDINANCE NO. 123761

AN ORDINANCE relating to the Alaskan Way Viaduct and Seawall Replacement Program; authorizing the creation of a City fund; and authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the new fund.

ORDINANCE NO. 123762

AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all

taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2012; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123763

AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2012, representing an increase above the regular property taxes levied for collection in 2011; and ratifying and confirming certain prior acts

ORDINANCE NO. 123764

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by the City Clerk
Date of publication in the Seattle Daily Journal of Commerce, December 9, 2011.
12/9(279019)