

Ordinance No. 123750

Council Bill No. 117316

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; accepting the recommendations of the 2008 Parks and Green Spaces Levy Oversight Committee concerning the Development Category Inflation Adjustment and the Opportunity Fund category; reallocating funds from the Development Category to the Opportunity Fund Category; and creating new major maintenance projects in the Opportunity Fund Category; all by a three-fourths vote of the City Council.

CF No. _____

Date Introduced:	<u>Oct. 24, 2011</u>	
Date 1st Referred:	<u>Oct. 24, 2011</u>	
Date Re - Referred:	To: (committee) <u>Special Budget</u>	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
<u>11.21.11</u>	<u>8-0</u>	
Date Presented to Mayor:	Date Approved:	
<u>11.23.11</u>	<u>Nov. 20, 2011</u>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
<u>Nov. 30, 2011</u>		
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: Jean Goodwin

Councilmember

Committee Action:

11.8.11 PASS 9-0

11.21.11 Passed 8-0 (excused: (initials))

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

Law Dept. Review	OMP Review	City Clerk Review	Electronic Copy Loaded	Indexed
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ORDINANCE 123750

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2 AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; accepting the
3 recommendations of the 2008 Parks and Green Spaces Levy Oversight Committee
4 concerning the Development Category Inflation Adjustment and the Opportunity Fund
5 category; reallocating funds from the Development Category to the Opportunity Fund
6 Category; and creating new major maintenance projects in the Opportunity Fund
7 Category; all by a three-fourths vote of the City Council.

8 WHEREAS, Ordinance 122749 authorized a proposition to Seattle's voters, a Parks and Green
9 Spaces Levy (Parks Levy) to levy for up to six years regular property taxes in excess of
10 the limitation on levies in Chapter 84.55 RCW for the purposes of acquiring, developing,
11 or restoring parks, recreation facilities, cultural facilities, green spaces, playfields, trails,
12 community gardens, and shoreline areas; and

13 WHEREAS, the proposed 2008 Parks Levy was approved by Seattle voters on November 4,
14 2008; and

15 WHEREAS, Ordinance 122749 created four major funding categories for levy funds: 1)
16 Acquisition; 2) Development; 3) Environment; and 4) Opportunity Fund; and

17 WHEREAS, the Opportunity Fund category is to fund acquisition and development projects not
18 identified for funding in the remainder of the 2008 Parks Levy program; and

19 WHEREAS, Ordinance 122749 established a Parks and Green Spaces Levy Oversight
20 Committee (Oversight Committee), with responsibilities including advising upon
21 expenditures and allocations for the following year, making recommendations on the
22 implementation of particular projects and any reallocations, adopting evaluation criteria
23 and recommending Opportunity Fund awards to the Superintendent, Mayor, and City
24 Council; and

25 WHEREAS, the Parks and Green Spaces Levy Development Category includes a \$14 million
26 inflation contingency to cover escalating costs on construction and improvement projects
27 in future years; and

28 WHEREAS, Parks Levy projects have not experienced inflation to date and have benefitted from
a very competitive bid climate due to the economic recession; and

WHEREAS, the economic recession has led to declining Real Estate Excise Tax (REET)
revenues which fund major maintenance projects in parks and other facilities; and



1 WHEREAS, based upon the absence of construction industry inflation and reduced REET
2 revenues, the Parks and Green Spaces Levy Oversight Committee recognized that the
3 best use of the Development Category inflation adjustment funds was to support the
4 ongoing preservation of existing park facilities; and

5 WHEREAS, on June 27, 2011, the Oversight Committee held a public hearing on a preliminary
6 recommendation to use \$9,758,000 of Development Category levy inflation adjustment
7 dollars to fund major maintenance projects and received favorable citizen comment and
8 support; and

9 WHEREAS, on July 25, 2011, the Oversight Committee voted in favor of a final
10 recommendation to use \$9,758,000 of Development Category levy inflation adjustment
11 dollars to fund major maintenance projects; and

12 WHEREAS, the recommended major maintenance projects are not presently included in the
13 Parks and Green Spaces Levy; and

14 WHEREAS, Ordinance 122749 provides that, after considering recommendations made by the
15 Oversight Committee, City Council may create new projects in the Opportunity Fund
16 Category and, with a three-fourths vote, transfer Parks Levy allocations across categories
17 and subcategories; and

18 WHEREAS, it is anticipated that appropriations for the recommended major maintenance
19 projects will be included in the 2012 Budget and the projects will be included in the
20 2012-2017 Capital Improvement Program; NOW, THEREFORE,

21 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

22 Section 1. Effective January 1, 2012, the Parks and Green Spaces Levy Oversight
23 Committee recommendation to reallocate \$9,758,000 within the 2008 Parks Levy Fund from the
24 Development Category Inflation Adjustment to the Opportunity Fund, and to allocate these funds
25 for 17 high priority major maintenance projects, is adopted.

26 Section 2. Effective January 1, 2012, the following projects are established in the
27 Opportunity Fund Category of the Parks and Green Spaces Levy:



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Department	Project Name	Project ID	Amount
Parks and Recreation	Ballard Community Center Roof Replacement	K730159	\$ 635,000
Parks and Recreation	Beacon Hill Playground Comfort Station Renovation	K730160	\$ 200,000
Parks and Recreation	Comfort Station Renovations-2008 Parks Levy	K730161	\$ 300,000
Parks and Recreation	Evers Pool Roof Repairs	K730162	\$ 1,600,000
Parks and Recreation	Fairmount Playfield Comfort Station Renovation	K730163	\$ 200,000
Parks and Recreation	Fairmount Playfield Fence Replacement	K730164	\$ 25,000
Parks and Recreation	Garfield Community Center Roof Replacement	K730165	\$ 465,000
Parks and Recreation	Green Lake Bathhouse Roof Replacement	K730166	\$ 456,000
Parks and Recreation	Lower Woodland Playfield Tennis Court Lights Replacement	K730167	\$ 310,000
Parks and Recreation	Loyal Heights Boiler And Electrical System Replacement	K730168	\$ 852,000
Parks and Recreation	Madrona Playground Shelterhouse Restrooms Renovation	K730169	\$ 200,000
Parks and Recreation	Matthews Beach Park Bathhouse Renovation	K730170	\$ 350,000
Parks and Recreation	Queen Anne Pool Plaster Liner Replacement	K730171	\$ 140,000
Parks and Recreation	Rainier Beach Playfield Play Area Renovation	K730172	\$ 300,000
Parks and Recreation	Rainier Beach Playfield Tennis Courts and Lighting Replacement	K730173	\$ 1,300,000
Parks and Recreation	Seward Park Water System Replacement	K730174	\$ 2,200,000
Parks and Recreation	Van Asselt Community Center Gym Roof Replacement	K730175	\$ 225,000



1 Section 3. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a 3/4 vote of all the members of the City Council the 21st day of
5 November, 2011, and signed by me in open session in authentication of its
6 passage this

7 21st day of November, 2011.

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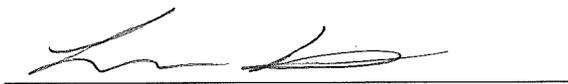
11 President _____ of the City Council

12 Approved by me this 30th day of November, 2011.

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15 Michael McGinn, Mayor

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17 Filed by me this 30th day of November, 2011.

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21 *FSV* Monica Martinez Simmons, City Clerk

22 (Seal)

FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Department of Parks and Recreation	Terry Roche/233-2776	Amy Williams/233-2561

Legislation Title: AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; accepting the recommendations of the 2008 Parks and Green Spaces Levy Oversight Committee concerning the Development Category Inflation Adjustment and the Opportunity Fund category; reallocating funds from the Development Category to the Opportunity Fund Category; and creating new major maintenance projects in the Opportunity Fund Category; all by a three-fourths vote of the City Council.

Summary of the Legislation:

This legislation will transfer \$9,758,000 of levy inflation adjustment dollars from the Development Category of the 2008 Parks and Green Spaces Levy (Parks Levy) to the Opportunity Fund Category of the Parks Levy, creating 17 new major maintenance projects in the Opportunity Fund Category.

Background:

The 2008 Parks and Green Spaces Levy includes a \$14 million inflation allowance for development projects intended to ensure that projects implemented in the later years of the Levy would have sufficient funding. To date, Levy projects have not experienced inflation and have benefitted from a very competitive bid climate.

Based upon the absence of construction industry inflation, the Parks and Green Spaces Levy Oversight Committee discussed ideas for spending the inflation allowance at its first five meetings in 2011. The Committee recognized that limited capital funds are available to invest in the preservation of park facilities. Therefore, they recommended spending the inflation allowance funds on priority major maintenance projects including roof replacements at community centers and comfort station (restrooms) repairs.

At their May 23, 2011 meeting, the Committee made a preliminary recommendation to Seattle Parks and Recreation (DPR) to reallocate \$9,758,000 of the inflation allowance to 17 high priority projects in DPR's major maintenance backlog. Approximately \$1.3 million of the inflation contingency was previously allocated for spray parks and contracting costs, and \$2.9 million remains available after the \$9.8 million is reallocated.

On June 27, 2011, the Committee held a public hearing on the recommendation and received favorable citizen comment and support. The Committee met again on July 25, 2011, and made a final recommendation that \$9,758,000 be reallocated from the inflation adjustment for development category to the Opportunity Fund for 17 high priority major maintenance projects.

This legislation would accept and implement the Committee's recommendation and reallocate



the funds to the 2008 Parks Levy Opportunity Fund in the 2012-2017 Proposed Capital Improvement Program effective January 1, 2012. This approach is required by Ordinance 122749 which provides that the City Council may transfer Parks Levy allocations across categories and subcategories with a three-fourths vote after considering recommendations made by the Oversight Committee.

The following table summarizes the projects that will be funded with the inflation allowance funds. A detailed description of each project listed in this table can be found in the 2012-2017 Proposed Capital Improvement Program.

Project Name	Project ID	Project Location	Start Date	End Date
Ballard Community Center Roof Replacement	K730159	6020 28th Ave NW	2012 Qtr 3	2013 Qtr 4
Beacon Hill Playground Comfort Station Renovation	K730160	1902 13th Ave. S	2012 Qtr 3	2013 Qtr 4
Comfort Station Renovations-2008 Parks Levy	K730161	Multiple	2012 Qtr 1	2013 Qtr 4
Evers Pool Roof Repairs	K730162	500 23rd AVE	2012 Qtr 1	2013 Qtr 4
Fairmount Playfield Comfort Station Renovation	K730163	5400 Fauntleroy Way SW	2012 Qtr 3	2013 Qtr 4
Fairmount Playfield Fence Replacement	K730164	5400 Fauntleroy Way SW	2012 Qtr 2	2013 Qtr 4
Garfield Community Center Roof Replacement	K730165	2323 East Cherry St	2012 Qtr 1	2012 Qtr 4
Green Lake Bathhouse Roof Replacement	K730166	7312 W Green Lake DR N	2012 Qtr 1	2012 Qtr 4
Lower Woodland Playfield Tennis Court Lights Replacement	K730167	1000 N 50th ST	2012 Qtr 2	2013 Qtr 4
Loyal Heights Boiler And Electrical System Replacement	K730168	2101 N 77th ST	2012 Qtr 1	2013 Qtr 4
Madrona Playground Shelterhouse Restrooms Renovation	K730169	9253 34th Ave.	2012 Qtr 3	2013 Qtr 4
Matthews Beach Park Bathhouse Renovation	K730170	9300 51st AVE NE	2012 Qtr 2	2013 Qtr 4
Queen Anne Pool Plaster Liner Replacement	K730171	1920 1st AVE W	2012 Qtr 2	2013 Qtr 4
Rainier Beach Playfield Play Area Renovation	K730172	8802 Rainier AVE S	2012 Qtr 2	2013 Qtr 4
Rainier Beach Playfield Tennis Courts and Lighting Replacement	K730173	8802 Rainier AVE S	2012 Qtr 3	2013 Qtr 4
Seward Park Water System Replacement	K730174	5902 Lake Washington BLVD S	2012 Qtr 1	2013 Qtr 4
Van Asselt Community Center Gym Roof Replacement	K730175	2820 S Myrtle ST	2012 Qtr 3	2013 Qtr 4

This legislation creates, funds, or anticipates a new CIP Project.

This legislation does not have any financial implications.

This legislation has financial implications.

Appropriations:

Fund Name and Number	Department	Budget Control Level*	Existing 2011 Appropriation	New 2011 Appropriation (if any)	2012 Anticipated Appropriation
2008 Parks Levy Fund (33860)	Parks & Recreation	2008 Parks Levy – Opportunity Fund Development K720041	\$0	\$0	\$9,758,000
TOTAL			\$0	\$0	\$9,758,000

Appropriations Notes: The anticipated appropriation listed above is just for the 17 major maintenance projects that will be funded out of the funds set aside in the levy to cover inflationary increases on development projects and which are included in the 2012-2017 Proposed Capital Improvement Program. Approximately \$9.4 million was appropriated in 2011 for the first round of Opportunity Fund Projects, and an additional \$250,000 (in addition to the \$9,758,000 from the inflation allowance funds) will be included in the 2012-2017 Proposed Capital Improvement Program to begin the second round of the Opportunity Fund.

Spending Plan and Future Appropriations for Capital Projects:

Spending Plan and Budget	2011	2012	2013	2014	2015	2016	Total
Spending Plan		4,476	5,282				9,758
Current Year Appropriation							
Future Appropriations		9,758					9,758

Spending Plan and Budget Notes: These projections are for these 17 projects only. Other 2008 Parks Levy projects will be included in subsequent legislation and/or the annual CIP. These projects are not eligible for the 1% for Art.

Funding Source:

Funding Source (Fund)	2011	2012	2013	2014	2015	2016	Total



Name and Number, if applicable)							
2008 Parks Levy Fund (33860)		9,758					9,758
TOTAL		9,758					9,758

Funding Source Notes: The funding for the projects in this appropriation are a portion of the funds expected from the 2008 Parks Levy. The 2008 Parks Levy Fund balance was \$29.5 million as of July 31, 2011 and will be sufficient for these projects.

Bond Financing Required: N/A

Type	Amount	Assumed Interest Rate	Term	Timing	Expected Annual Debt Service/Payment
TOTAL	N/A	N/A	N/A	N/A	N/A

Bond Notes:

Uses and Sources for Operation and Maintenance Costs for the Project:

O&M	2011	2012	2013	2014	2015	2016	Total
Uses							0
Start Up							0
On-going							0
Sources (itemize)							0

Operation and Maintenance Notes: These projects will renovate existing assets; they will not increase operating costs

Periodic Major Maintenance Costs for the Project: N/C

Major Maintenance Item	Frequency	Cost	Likely Funding Source
TOTAL	N/C	N/C	N/C

Funding sources for replacement of project: The Levy does not provide a revenue source for ongoing major maintenance. However these projects renew DPR facilities that would otherwise need major maintenance investments.

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact: N/A

Position Title and Department*	Position # for Existing	Fund Name &	PT/FT	2011 Position	2011 FTE	2012 Positions	2012 FTE



	Positions	#		s		**	**
TOTAL	N/A						

Position Notes: N/A

Do positions sunset in the future? N/A

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
 Yes. These projects are part of DPR's over \$80 million backlog of major maintenance projects. No other funding for these projects is available through at least 2013.
- b) **What is the financial cost of not implementing the legislation?**
 Not implementing this legislation would leave the inflation funding within the Development Category of the Levy and it would likely move to the Opportunity Fund eventually. The 17 major maintenance projects would not be completed until other funding becomes available.
- c) **Does this legislation affect any departments besides the originating department?**
 No.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The projects would be delayed and the facilities continue to deteriorate until other funding becomes available.
- e) **Is a public hearing required for this legislation?** No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.
- g) **Does this legislation affect a piece of property?** Yes, it renovates improvements at 17 DPR sites throughout the City.
- h) **Other Issues:**

List attachments to the fiscal note below: None.





City of Seattle
Office of the Mayor

September 26, 2011

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill for consideration with the 2012 Proposed Budget. This legislation will transfer \$9,758,000 of levy inflation adjustment dollars from the Development Category of the 2008 Parks and Green Spaces Levy (Parks Levy) to the Opportunity Fund Category of the Parks Levy, creating 17 new major maintenance projects in the Opportunity Fund Category.

The Parks Levy includes a \$14 million inflation contingency to cover escalating costs on development projects. However, the contingency has not been needed for these projects based on a competitive bid climate over the past few years. Therefore, the Department does not need to retain the contingency funds for their original purpose, and is proposing to redirect the money to asset preservation projects.

The Department worked with the Parks and Green Spaces Levy Oversight Committee (Levy Oversight Committee) to develop a recommended spending plan for the funds. The discussions took place during the months of January through July 2011. At the July 25, 2011, meeting, the Committee recommended reallocating \$9.8 million of levy inflation adjustment dollars to the Opportunity Fund to fund 17 major maintenance projects. These projects are the highest priority projects in Parks Asset Management Plan. Of the total \$14 million of inflation adjustment funds, \$1.3 million was previously allocated for spray parks and contracting costs. After the reallocation of the \$9.8 million, \$2.9 million remains available for potential future inflationary cost increases. Appropriations for the \$9.8 million to fund these projects will be included in the proposed 2012-2017 CIP Budget.

With reduced funding available for major maintenance, the Levy Oversight Committee recognized that the best use of the inflation adjustment funds was to support the ongoing preservation of existing park facilities. The Parks Department agrees with the Levy Oversight Committee's recommendation, and believes that it presents the best possible alternative for the inflation contingency funds. Thank you for your consideration of this legislation. Should you have questions, please contact Kevin Stoops, 684-7053.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor
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STATE OF WASHINGTON – KING COUNTY

--SS.

279019
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

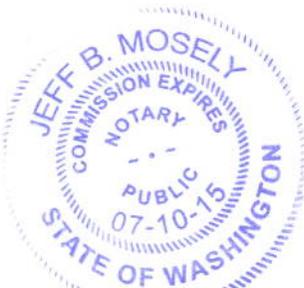
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:123742-123764

was published on

12/09/11

The amount of the fee charged for the foregoing publication is the sum of \$ 293.48, which amount has been paid in full.

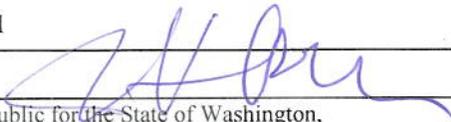


Affidavit of Publication



Subscribed and sworn to before me on

12/09/11



Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on November 21, 2011, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>. Contact: Office of the City Clerk at (206) 684-8344.

ORDINANCE NO. 123742

AN ORDINANCE relating to rates and charges for water services of Seattle Public Utilities; revising water rates and charges and amending Seattle Municipal Code Chapter 21.04 in connection therewith; removing Water District 61 and Richmond Beach Area meter surcharges and amending Seattle Municipal Code 21.12 in connection therewith; and revising credits to low-income customers and amending Seattle Municipal Code Chapter 21.76 in connection therewith.

ORDINANCE NO. 123743

AN ORDINANCE relating to the Revenue Stabilization Account of the Cumulative Reserve Subfund; revising policies regarding deposits into the Subfund; amending Seattle Municipal Code Subsection 5.80.020 B in connection therewith; and superseding a portion of Resolution 31083.

ORDINANCE NO. 123744

AN ORDINANCE relating to civil service; combining the staff of the Civil Service Commission and Public Safety Civil Service Commission and amending sections 4.04.250, 4.08.050, and 4.08.070 of the Seattle Municipal Code.

ORDINANCE NO. 123745

AN ORDINANCE relating to City employment; establishing a 2012 furlough program for certain employees not covered by collective bargaining agreements.

ORDINANCE NO. 123746

AN ORDINANCE amending Chapter 20.48 of the Seattle Municipal Code in order to modify City policies pertaining to capital appropriations.

ORDINANCE NO. 123747

AN ORDINANCE relating to solid waste taxation; amending Section 5.48.055 of the Seattle Municipal Code; and increasing the transfer tax rate effective January 1, 2012.

ORDINANCE NO. 123748

AN ORDINANCE relating to the financing of the South Lake Union Streetcar project; amending Ordinance 122603, last amended by Ordinance 123164, to extend the term of an interfund loan.

ORDINANCE NO. 123749

AN ORDINANCE relating to emergency assistance for low-income Seattle Public Utilities customers and amending Section 21.76.065 of the Seattle Municipal Code.

ORDINANCE NO. 123750

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; accepting the recommendations of the 2008 Parks and Green Spaces Levy Oversight Committee concerning the Development Category Inflation Adjustment and the Opportunity Fund category; reallocating funds from the Development Category to the Opportunity Fund Category; and creating new major maintenance projects in the Opportunity Fund Category; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123751

AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the cost of financing elements of the City's capital improvement program, issuing and selling the bonds, and other City purposes approved by ordinance; providing for terms and sale of the bonds; creating a bond fund; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123752

AN ORDINANCE relating to the electric system of The City of Seattle; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds for certain additions and betterments to and extensions of the existing municipal light and power plant and system of the City, paying the costs of issuing and selling those bonds and providing for the reserve fund requirement; providing for the terms, conditions, covenants and manner of sale of those bonds; describing the lien of those bonds; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123753

AN ORDINANCE relating to financing of the drainage and wastewater system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the drainage and wastewater system; authorizing the issuance and sale of drainage and wastewater revenue bonds, in one or more series, for the purposes of paying all or part of the cost of carrying out that system or plan, providing for the reserve requirement for bonds, and issuing and selling the bonds; providing for the terms, conditions, covenants and manner of sale of the bonds; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123754

AN ORDINANCE relating to the Seattle Department of Transportation; amending Section 11.23.120 of the Seattle Municipal Code establishing fees related to Commercial Vehicle Load Zone permits pursuant to the trucking and parking regulations of the Traffic Code.

ORDINANCE NO. 123755

AN ORDINANCE related to fees and charges for permits and activities of the Department of Planning and Development and related fees by other departments; amending a section of Ordinance 123453; and amending Seattle Municipal Code Chapter 22.900A, Administration and Enforcement; Chapter 22.900B, General Provisions; Chapter 22.900C, Fees for Land Use Review; Chapter 22.900D, Fees for New and Altered Buildings and Equipment; Chapter 22.900E, Fees for Certificates and Registrations; Chapter 22.900F, Compliance and Other Inspections; and Chapter 22.900G, Fees Collected for Other Departments.

ORDINANCE NO. 123756

AN ORDINANCE relating to a reorganization of the Human Services Department; amending Section 3.20.040 of the Seattle Municipal Code to restructure, rename and create various divisions in the Human Services Department.

ORDINANCE NO. 123757

AN ORDINANCE relating to the City Light Department, directing the transfer of certain funds in the Light Fund into the Rate Stabilization Account in 2011, and amending SMC 21.49.086 (G) relating to the operation of said Account.

ORDINANCE NO. 123758

AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2012; creating positions exempt from civil service, all by a two-thirds vote of the City Council.

ORDINANCE NO. 123759

AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2012 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

ORDINANCE NO. 123760

AN ORDINANCE amending the 2011 Budget, including the 2011-2016 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels; and from various funds in the Budget; revising project descriptions; revising project allocations for certain projects in the 2011-2016 CIP; making cash transfers between various city funds; creating new appropriations, amending ordinances 123442 and 123664; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

ORDINANCE NO. 123761

AN ORDINANCE relating to the Alaskan Way Viaduct and Seawall Replacement Program; authorizing the creation of a City fund; and authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the new fund.

ORDINANCE NO. 123762

AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all

taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2012; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123763

AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2012, representing an increase above the regular property taxes levied for collection in 2011; and ratifying and confirming certain prior acts

ORDINANCE NO. 123764

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by the City Clerk
Date of publication in the Seattle Daily Journal of Commerce, December 9, 2011.
12/9(279019)