

Ordinance No. 123568

Council Bill No. 117108

AN ORDINANCE relating to the Transit Master Plan; removing restrictions in the 2011 Adopted Budget that limit the Seattle Department of Transportation's spending on the Transit Master Plan.

Related Legislation File: \_\_\_\_\_

Date Introduced and Referred: <b>2.14.11</b>	To: (committee): <b>Transportation</b>
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action: <b>March 28, 2011</b>	Date Presented to Mayor: <b>March 29, 2011</b>
Date Signed by Mayor: <b>4.4.11</b>	Date Returned to City Clerk: <b>4.4.11</b>
Published by Title Only <input checked="" type="checkbox"/>	Date Vetoed by Mayor:
Published in Full Text _____	
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

### The City of Seattle – Legislative Department

Council Bill/Ordinance sponsored by: Tom Rasmussen

### Committee Action:

Date	Recommendation	Vote
<b>3-22-11</b>	<b>PASS</b>	<b>TR JGM0 3-0</b>

This file is complete and ready for presentation to Full Council. \_\_\_\_\_

### Full Council Action:

Date	Decision	Vote
<b>3/28/11</b>	<b>PASSED</b>	<b>8-0 (excused: Bagshaw)</b>

*Law Department*

ORDINANCE 123568

AN ORDINANCE relating to the Transit Master Plan; removing restrictions in the 2011 Adopted Budget that limit the Seattle Department of Transportation's spending on the Transit Master Plan.

WHEREAS, Resolution 31238 described an agreed-upon vision, goal statement, schedule, and proposed scope of work between the Executive and the Council for the Transit Master Plan (TMP); and

WHEREAS, Ordinance 123385 establishes that the Executive and City Council have a joint oversight role in the development of the TMP and specifies that the City Council will review Phase 1 of the TMP prior to reviewing and authorizing expenditures related to Phase 2 of the TMP; and

WHEREAS, the City Council adopted Resolution 31250 appointing a Transit Master Plan Public Advisory Committee to provide input on the TMP; and

WHEREAS, the Seattle Department of Transportation (SDOT) has worked with the Mayor and City Council and the Advisory Committee to complete Phase 1 of the TMP; and

WHEREAS, SDOT has briefed the City Council on the briefing book and evaluation framework documents developed in Phase 1 of the TMP; and

WHEREAS, the briefing book and evaluation framework have been made available to the public on the project web-site; and

WHEREAS, the City Council concurs with the scope of work, schedule and budget for Phase 2 of the project; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The restrictions imposed by the following budget proviso that limits spending on the following items are removed because the conditions identified in the proviso have been satisfied



1 and are no longer restrictions for any purpose, including those identified in Subsection 1.c of  
2 Ordinance 123442.

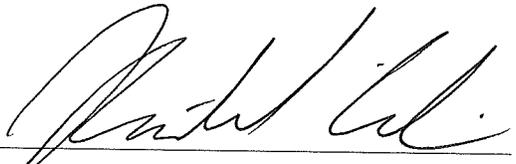
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Item	Department	2011-2012 Green Sheet	Proviso
1.1	Transportation	#127-1-A-1	"None of the money appropriated in the 2011 budget may be spent for Phase Two of the Transit Master Plan until authorized by future ordinance."

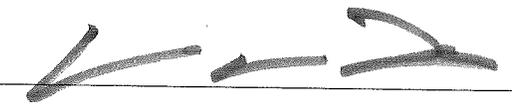
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11 Section 2. This ordinance shall take effect and be in force 30 days after its approval by  
12 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
13 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

14 Passed by the City Council the 28<sup>th</sup> day of March, 2011, and  
15 signed by me in open session in authentication of its passage this  
16 28<sup>th</sup> day of March, 2011.

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19 President \_\_\_\_\_ of the City Council

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21 Approved by me this 4<sup>th</sup> day of April, 2011.

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24 Michael McGinn, Mayor



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Filed by me this 4<sup>th</sup> day of April, 2011.



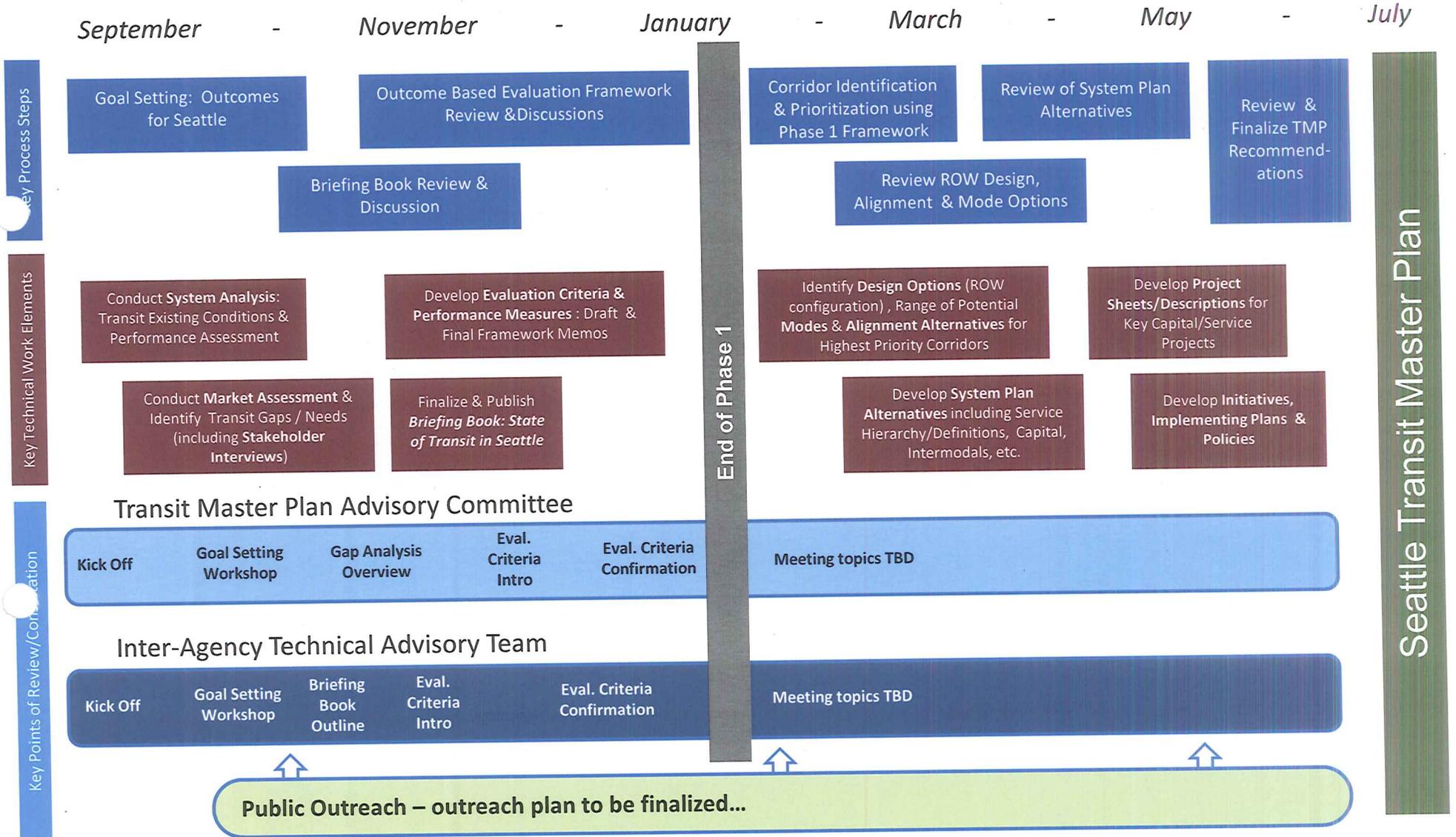
City Clerk

(Seal)

Attachment A: Seattle Transit Master Plan: Process and Schedule



# Seattle Transit Master Plan: Process and Schedule



**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
Seattle Department of Transportation	Tony Mazzella, 684-0811	Stephen Barham, 733-9084

AN ORDINANCE relating to the Transit Master Plan; removing restrictions in the 2011 Adopted Budget that limit the Seattle Department of Transportation's spending on the Transit Master Plan.

**Summary of the Legislation:** The ordinance removes restrictions in the 2011 Adopted Budget that limit the Seattle Department of Transportation's (SDOT's) spending on the Transit Master Plan (TMP). The proviso limited spending as follows:

"None of the money appropriated in the 2011 budget may be spent for Phase Two of the Transit Master Plan until authorized by future ordinance."

**Background:** SDOT is working with the appointed Transit Master Public Advisory Committee to prepare the Transit Master Plan. Phase 1 of the TMP has been completed and reviewed by the City Council. SDOT is prepared to begin Phase 2. Ordinance 123385 established that the Executive and the City Council have a joint oversight role in the development of the TMP and specified that the City Council would review Phase 1 of the TMP prior to reviewing and authorizing expenditures related to Phase 2 of the TMP.

This legislation does not change the budget appropriation for the project and does not change the spending between years.

Please check one of the following:

**This legislation does not have any financial implications.**

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City of Seattle  
Office of the Mayor

February 8, 2011

Honorable Richard Conlin  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Conlin:

I am pleased to submit the attached proposed Council Ordinance that removes restrictions in the 2011 Adopted Budget limiting the Seattle Department of Transportation's spending on the Transit Master Plan (TMP). By removing these restrictions, the Council authorizes SDOT to undertake Phase 2 of the TMP which is described in the project scope of work.

The Transit Master Plan is intended to recommend policies, programs, and investments resulting in a high quality transit system for Seattle residents, employees, and visitors to the City. The work products from Phase I of the TMP include a briefing book and evaluation framework. The briefing book assesses travel demand and the transit market in Seattle, identifies best practices from peer cities around the United States and Canada, and summarizes stakeholder input. The evaluation framework is a tool to determine transit-corridor priorities, modal assignments, and speed and reliability improvements on selected transit corridors. Both of these documents have been developed with considerable input from the project's advisory group and other stakeholders.

Phase 2 of the TMP will use the evaluation framework to identify and prioritize highly productive capital and programmatic investments to the transit system that will increase ridership, better serve transit-dependent populations, and support Seattle's growth management, economic development, and sustainability strategies. The draft TMP will be completed by August 2011.

By lifting the current restrictions on the TMP, Council will support the development of a TMP that guides the City's transit investment strategy for the next twenty years. Thank you for your consideration of this legislation. Should you have any questions, please contact Tony Mazzella, TMP Project Manager, at 206-684-0811 or [tony.mazzella@Seattle.gov](mailto:tony.mazzella@Seattle.gov).

Sincerely,

Michael McGinn  
Mayor of Seattle

  
Deputy Mayor

for Michael McGinn  
Mayor of Seattle

Michael McGinn, Mayor  
Office of the Mayor  
600 Fourth Avenue, 7<sup>th</sup> Floor  
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Seattle, WA 98124-4749

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TDD (206) 615-0476  
[mike.mcgin@seattle.gov](mailto:mike.mcgin@seattle.gov)



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STATE OF WASHINGTON – KING COUNTY

--SS.

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269823  
CITY OF SEATTLE, CLERKS OFFICE

No. 123567-572

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

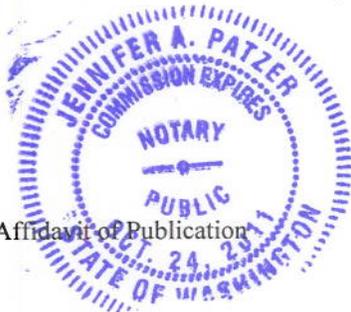
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:TITLE ONLY ORDINANCES

was published on

04/15/11

The amount of the fee charged for the foregoing publication is the sum of \$ 109.20, which amount has been paid in full.



Affidavit of Publication

Subscribed and sworn to before me on

04/15/11

Notary public for the State of Washington,  
residing in Seattle

# State of Washington, King County

## City of Seattle

### TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on March 28, 2011, and published here by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For further information, contact the Seattle City Clerk at 684-8344.

#### ORDINANCE NO. 123567

AN ORDINANCE relating to regular property taxes; requesting that a special election be held concurrent with the November 8, 2011 general election for submission to the qualified electors of the City of a proposition to lift the limit on regular property taxes under Chapter 84.55 RCW and authorize the City to levy additional taxes for up to seven years for the purpose of providing Seattle School District No. 1 public school students, Seattle children, and their families education-support services designed to improve academic achievement; authorizing creation of a new subfund; creating an oversight committee; and authorizing implementing agreements for this levy lid lift commonly known as the Families and Education Levy.

#### ORDINANCE NO. 123568

AN ORDINANCE relating to the Transit Master Plan; removing restrictions in the 2011 Adopted Budget that limit the Seattle Department of Transportation's spending on the Transit Master Plan.

#### ORDINANCE NO. 123569

AN ORDINANCE relating to the Natural Resource Trustees; authorizing an agreement with the Natural Resource Trustees for the assignment of a Restrictive Covenant setting out conditions under which the City of Seattle will guarantee the preservation of habitat to be created on City-owned property by Bluefield Holdings and authorizing the jurisdictional department to sign such a covenant when conceptual approval for the project is issued; and ratifying and confirming certain prior acts.

#### ORDINANCE NO. 123570

AN ORDINANCE granting Theta Chi Fraternity, Inc. permission to maintain and operate a pedestrian skybridge over the alley between 17th Avenue Northeast and 16th Avenue Northeast, south of Northeast 47th Street, for an eight-year term; specifying the conditions under which this permit is granted; providing for acceptance of the permit and conditions; ratifying and confirming certain prior acts; and repealing Ordinance 123315.

#### ORDINANCE NO. 123571

AN ORDINANCE accepting for general street purposes 21 deeds conveyed to the City of Seattle by the Central Puget Sound Regional Transit Authority ("Sound Transit") in connection with the Central Link Light Rail Transit Project as agreed to in a Property Acquisition and Transfer Procedures Agreement between the City of Seattle and Sound Transit, dated August 12, 2003 ("Property Transfer Agreement"); laying off, opening, widening, extending, and establishing portions of the rights-of-way located on Martin Luther King Jr. Way South between South Alaska Street and South Orcas Street; placing the real property conveyed by the 21 deeds under the jurisdiction of the Seattle Department of Transportation; and ratifying and confirming certain prior acts.

#### ORDINANCE NO. 123572

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Date of publication in the Seattle Daily Journal of Commerce, April 15, 2011.