

Ordinance No. 123405

Council Bill No. 116969

AN ORDINANCE amending Ordinance 123177, which adopted the 2010 Budget, including the 2010-2015 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects and revising project allocations for certain projects in the 2010-2015 CIP; creating a position; making transfers between various City funds; making cash transfers between funds; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

CF No. \_\_\_\_\_

Date Introduced:	<u>Sept. 13, 2010</u>	
Date 1st Referred:	To: (committee)	<u>Finance and Budget</u>
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
<u>9.20.10</u>	<u>8-0</u>	
Date Presented to Mayor:	Date Approved:	
<u>9.22.10</u>	<u>9/28/10</u>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
<u>9/29/10</u>		
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

# The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: \_\_\_\_\_

Councilmember

## Committee Action:

y- JG, M'OB

9.20.10 Passed 8-0 Excused: SC

This file is complete and ready for presentation to Full Council. Committee: \_\_\_\_\_  
(initial/date)

*Law Department*

Law Dept. Review

OMP Review

City Clerk Review

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Indexed

ORDINANCE 123405

AN ORDINANCE amending Ordinance 123177, which adopted the 2010 Budget, including the 2010-2015 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects and revising project allocations for certain projects in the 2010-2015 CIP; creating a position; making transfers between various City funds; making cash transfers between funds; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred in 2010, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2010 Budget was adopted, appropriations for the following items in the 2010 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Information Technology Fund (50410)	Department of Information Technology	Office of Electronic Communications (D4400)	\$43,389
1.2	Cable Television Franchise Subfund (00160)	Cable Television Franchise Subfund	Cable Fee Support to Information Technology Fund (D160B)	\$43,389
1.3	Information Technology Fund (50410)	Department of Information Technology	Technology Infrastructure (D3300)	\$115,200
1.4	General Subfund (00100)	Finance General	Support to Community Development (2QF00)	\$317,750
1.5	General Subfund (00100)	Finance General	Reserves (2QD00)	\$340,000



Item	Fund	Department	Budget Control Level	Amount
1.6	General Subfund (00100)	Personnel Department	Citywide Personnel Services (N3000)	\$20,000
1.7	General Subfund (00100)	Personnel Department	Employee Health Services (N2000)	\$110,000
1.8	General Subfund (00100)	Finance General	Support to Community Development (2QF00)	\$250,000
1.9	General Subfund (00100)	Office of Intergovernmental Relations	Intergovernmental Relations (X1G00)	\$12,500
Total				\$1,252,228

Section 2. In order to pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2010 Budget was adopted, the appropriation for the following item in the 2010 Budget is increased from the fund shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Pike Place Levy (11010)	Pike Place Levy	Pike Place Market Renovation (PKLVYBCL-01)	\$17,607,000
Total				\$17,607,000

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.



Section 3. In order to pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2010 Budget was adopted, the appropriations for the following items in the 2010 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
3.1	Open Spaces & Trails FD - Bond (33620)	Department of Parks and Recreation	2008 Parks Levy- Green Space Acquisition (K720011)	\$305,000
3.2	2000 Parks Levy Fund (33850)	Department of Parks and Recreation	2000 Parks Levy - Acquisition Opportunity Fund (K723007)	\$150,000
3.3	Transportation Operating Fund (10310)	Seattle Department of Transportation	Mobility-Capital (19003)	\$690,000
Total				\$1,145,000

Section 4. Contingent upon the execution of the grants or other funding agreements authorized in Section 1 of the ordinance introduced as C.B. 116968 and in order to pay for necessary costs and expenses for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2010 Budget was adopted, the appropriations for the following items in the 2010 Budget are increased as follows:

Item	Fund	Department	Budget Control Level	Amount
4.1	Educational & Developmental Services Fund (17856)	Educational and Developmental Services Levy	Administration and Evaluation (IL700)	\$30,000



Thomas L. Taylor  
 CBO 2010 Second Quarter Supplemental ORD  
 August 11, 2010  
 Version #6

Item	Fund	Department	Budget Control Level	Amount
4.2	Low-Income Housing Fund (16400)	Office of Housing	Low-Income Housing Fund 16400 (XZ-R1)	\$692,696
4.3	General Subfund (00100)	Seattle Fire Department	Grants & Reimbursables (F6000)	\$625,504
4.4	General Subfund (00100)	Seattle Office for Civil Rights	Civil Rights (X1R00)	\$172,051
4.5	General Subfund (00100)	Seattle Office for Civil Rights	Civil Rights (X1R00)	\$40,900
4.6	General Subfund (00100)	Seattle Police Department	Chief of Police (P1000)	\$1,119,805
4.7	General Subfund (00100)	Seattle Police Department	Chief of Police (P1000)	\$329,877
4.8	General Subfund (00100)	Seattle Police Department	Narcotics Investigations (P7700)	\$61,200
4.9	General Subfund (00100)	Seattle Police Department	Special Operations (P3400)	\$20,000
4.10	General Subfund (00100)	Seattle Police Department	Special Operations (P3400)	\$16,065
4.11	Drainage and Wastewater Fund (44010)	Seattle Public Utilities	Other Operating (N400B-DW)	\$90,000
4.12	Planning and Development Fund (15700)	Department of Planning and Development	Planning (U2900)	\$108,000
4.13	Human Services Operating Fund (16200)	Human Services Department	Area Agency on Aging (H60AD)	\$200,483
4.14	Human Services Operating Fund (16200)	Human Services Department	Early Learning and Family Support (H80EL)	\$73,000
Total				\$3,579,581



1 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are  
 2 exhausted or abandoned by ordinance.

3  
 4 Section 5. The appropriations for the following items in the 2010 Budget are modified,  
 5 as follows:

Item	Fund	Department	Budget Control Level	Amount
5.1	2003 Fire Facilities Subfund (34440)	Fleets and Facilities Department	Chief Seattle Fireboat Rehabilitation (34440-CIP) (34440-A1FL402)	\$2,370,235
	2003 Fire Facilities Subfund (34440)	Fleets and Facilities Department	Fire Facilities Levy (FFL100)	(\$2,370,235)
5.2	City Light Fund (41000)	Seattle City Light	Distribution Services (SCL310)	\$275,000
	City Light Fund (41000)	Seattle City Light	Financial Services - O&M (SCL500)	(\$275,000)
5.3	General Subfund (00100)	Seattle Fire Department	Grants & Reimbursables (F6000)	\$270,000
	General Subfund (00100)	Seattle Fire Department	Fire Prevention (F5000)	(\$270,000)
5.4	General Subfund (00100)	Seattle Fire Department	Grants & Reimbursables (F6000)	\$119,466
	General Subfund (00100)	Seattle Fire Department	Administration (F1000)	(\$119,466)
5.5	Drainage and Wastewater Fund (44010)	Seattle Public Utilities	Protection of Beneficial Uses (C333B)	\$350,000



Item	Fund	Department	Budget Control Level	Amount
	Drainage and Wastewater Fund (44010)	Seattle Public Utilities	Flooding, Sewer Back-up, and Landslides (C380B)	(\$350,000)
Total				\$0

Section 6. The appropriations for the following items in the 2010 Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
6.1	Streetcar Fund (10810)	Seattle Streetcar	Streetcar Operations (STCAR-OPER)	\$400,000
	Transportation Operating Fund (10310)	Seattle Department of Transportation	Major Projects (19002)	(\$400,000)
Total				\$0

Section 7. To support appropriations made in Section 6 above, cash is hereby transferred as shown in the following table:

Item	Fund	Amount	Transferred (In / Out)
7.1	Streetcar Fund (10810)	\$400,000	Transferred In
	Transportation Operating Fund (10310)	\$400,000	Transferred Out
Total		\$0	



Section 8. The 2010-2015 Adopted Capital Improvement Program is hereby amended to include the Capital Hill Water Quality project and allocation as described in Exhibit A of this ordinance.

Section 9. Appropriations in the 2010 Adopted Budget and project allocations in the 2010-2015 Adopted Capital Improvement Program are modified as follows:

Item	Fund	Budget Control Level	Change	Project Name	Allocation (in \$000's)
9.1	City Light Fund (41000)	Power Supply & Environmental Affairs - CIP (SCL250)	\$0	Skagit Facility – Minor Improvements Program (6405)	(((\$910)) <u>\$2,570</u> )
				Cedar Falls Switchyard – Expansion for Morse Lake Pumps (7805)	(((\$2,423)) <u>\$763</u> )
		Net Change	\$0		\$0
9.2	City Light Fund (41000)	Customer Services & Energy Delivery - CIP (SCL350)	\$0	Underground Outage Replacements (8352)	(((\$803)) <u>\$2,603</u> )
				Network Additions and Sves: First Hill, Mass, Union & Univer (8364)	(((\$5,604)) <u>\$3,804</u> )
		Net Change	\$0		\$0
9.3	DWF (44010)	Protection of Beneficial Uses (C333B)	\$350	Capitol Hill Water Quality Project (C306001)	(((\$0)) <u>\$350</u> )
		Flooding, Sewer Back-up, and Landslides (C380B)	(\$350)	South Park Pump Station (C308011)	(((\$8,981)) <u>\$8,631</u> )
		Net Change	\$0		\$0



1  
2           These modifications shall operate for the purposes of increasing or decreasing the base  
3 for the limit imposed by Subsection 4(c) of Ordinance 123177.

4  
5           Section 10. To carry out purposes of the appropriation in Section 4, Item 14 of this  
6 ordinance, the following new position is created in the Human Services Division subject to civil  
7 service and personnel rules and laws.  
8

9

Department	Position Title	Position Status	Number of Positions
Human Services Department	Early Education Specialist	Part-time	1

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11  
12

13  
14 This position is expected to continue as long as funding is available from the corresponding  
15 grant or funding agreement authorized by Section 1, Item 14, of the ordinance introduced as  
16 C.B. 116968. The Council intends to take action via ordinance to abrogate this position  
17 effective March 12, 2012, unless additional funding is identified and appropriated.

18  
19           Section 11. The several provisions of this ordinance are declared to be separate and  
20 severable and the invalidity of any clause, sentence, paragraph, subdivision, section, or portion  
21 of this ordinance, or the invalidity of the application thereof to any person or circumstance,  
22 shall not affect the validity of the remainder of this ordinance or the validity of its application  
23 to other persons or circumstances.  
24  
25  
26  
27



1 Section 12. Any acts consistent with the authority and after the passage and prior to the  
2 effective date of this ordinance are hereby ratified and confirmed.

3  
4 Section 13. This ordinance shall take effect and be in force 30 days from and after its  
5 approval by the Mayor, but if not approved and returned by the Mayor within ten days after  
6 presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

7  
8 Passed by a 3/4 vote of all of the members of the City Council the 20 day of  
9 September, 2010, and signed by me in open session in authentication of its  
10 passage this

11 20 day of September, 2010.

12  
13   
14 President \_\_\_\_\_ of the City Council

15  
16 Approved by me this 26<sup>th</sup> day of September, 2010.

17  
18   
19 Michael McGinn, Mayor

20  
21 Filed by me this 29<sup>th</sup> day of October <sup>EMS 10/7/10</sup> September, 2010.

22  
23   
24 City Clerk

25 (Seal)



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Attachments:

Exhibit A: New Seattle Public Utilities Project - Capitol Hill Water Quality Project



## SPU - Drainage & Wastewater

### Capitol Hill Water Quality Project

<b>BCL/Program Name:</b> Protection of Beneficial Uses	<b>BCL/Program Code:</b> C333B
<b>Project Type:</b> New Facility	<b>Start Date:</b> 1st Quarter 2006
<b>Project ID:</b> C306001	<b>End Date:</b> 4th Quarter 2014
<b>Location:</b> Yale Ave N/ Pontius Ave N/Thomas St/Republican St	
<b>Neighborhood Plan:</b> Not in a Neighborhood Plan	<b>Neighborhood Plan Matrix:</b> N/A
<b>Neighborhood District:</b> Lake Union	<b>Urban Village:</b> South Lake Union

This project provides construction of four blocks of biofiltration swales in the South Lake Union neighborhood. As part of a regional storm water treatment facility, this project will be constructed in partnership with an adjacent land developer and includes new sidewalks and road surfaces. The project treats runoff from approximately 200 acres of Capitol Hill.

	LTD Actuals	2009 Rev	2010	2011	2012	2013	2014	2015	Total
<b>Revenue Sources</b>									
Drainage and Wastewater Rates	379	1,589	350	0	0	0	0	0	2,318
<b>Project Total:</b>	<b>379</b>	<b>1,589</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,318</b>
<b>Fund Appropriations/Allocations</b>									
Drainage and Wastewater Fund	379	1,589	350	0	0	0	0	0	2,318
<b>Appropriations Total*</b>	<b>379</b>	<b>1,589</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,318</b>
<b>O &amp; M Costs (Savings)</b>									
Spending Plan		646	0	0	0	0	0	0	646

*\*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts in thousands of dollars.*

### 2010-2015 Adopted Capital Improvement Program



**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
City Budget Office	Hall Walker 233-7065	Thomas L. Taylor 233-5032

**Legislation Title:**

AN ORDINANCE amending Ordinance 123177, which adopted the 2010 Budget, including the 2010-2015 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects and revising project allocations for certain projects in the 2010-2015 CIP; creating a position; making transfers between various City funds; making cash transfers between funds; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

- **Summary of the Legislation:** This Council Bill, which is the second quarterly supplemental ordinance in 2010, proposes several adjustments to the 2010 Adopted Budget.
  
- **Background:** The City Budget Office compiles the majority of departmental requests for spending adjustments to the Adopted Budget into a quarterly Supplemental Ordinance for review and approval by the City Council. These quarterly Bills accomplish the following:
  - implement programs approved in the Adopted Budget or subsequent legislation;
  - create new capital improvement projects;
  - adjust for unanticipated actual and projected revenues;
  - abandon unused or unneeded appropriation;
  - appropriate funding backed by new revenue sources, such as grants and private donations; and/or
  - correct technical mistakes in the Adopted Budget.

This quarterly Supplemental Ordinance is accompanied by a quarterly Grant Acceptance Ordinance.

       **This legislation does not have any financial implications.** *(Stop here and delete the remainder of this document prior to saving and printing.)*

  **X**   **This legislation has financial implications.**  
 Information on the following pages provide descriptions of the financial and program implications of this ordinance.

***Appropriations:***

Fund Name and	Department	Budget Control	2010	2011 Anticipated
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Number		Level*	Appropriation	Appropriation
<b>TOTAL</b>				

\*See budget book to obtain the appropriate Budget Control Level for your department.

**Notes:** Appropriations that result from this Ordinance can be found in Attachment A to this Fiscal Note.

**Anticipated Revenue/Reimbursement: Resulting From This Legislation:** *This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.*

Fund Name and Number	Department	Revenue Source	2010 Revenue	2011 Revenue
<b>TOTAL</b>				

**Notes:** No new revenue outside of Grant Related Appropriations (see Section 3 of Attachment A) are anticipated.

**Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact:** *This table should only reflect the actual number of positions affected by this legislation. In the event that positions have been, or will be, created as a result of other legislation, please provide details in the Notes section below the table.*

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2010 Positions	2010 FTE	2011 Positions*	2011 FTE*
Early Education Specialist		Human Services Operating Fund – (16200)	PT	1	0.5	1	0.5
<b>TOTAL</b>				<b>1</b>	<b>0.5</b>	<b>1</b>	<b>0.5</b>

\* 2010 positions and FTE are total 2010 position changes resulting from this legislation, not incremental changes. Therefore, under 2010, please be sure to include any continuing positions from 2009.

**Notes:**

**Do positions sunset in the future?** (If yes, identify sunset date): The Early Education Specialist position is scheduled to sunset in March 2012.



**Spending/Cash Flow:** *This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.*

Fund Name & #	Department	Budget Control Level*	2010 Expenditures	2011 Anticipated Expenditures
<b>TOTAL</b>				

\* See budget book to obtain the appropriate Budget Control Level for your department.

**Notes:** Please see section 2 of Attachment A to Fiscal Note for details around spending that may occur in future years

- **What is the financial cost of not implementing the legislation?**  
The same objectives could not be achieved without this legislation.
- **Does this legislation affect any departments besides the originating department?**  
This legislation affects multiple departments
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The same objectives could not be achieved without this legislation.
- **Is the legislation subject to public hearing requirements:** No
- **Other Issues:** None
- **List attachments to the fiscal note below:**  
Attachment A: 2010 Second Quarter Supplemental Ordinance Fiscal Note Detail Table



**2010 Second Quarter Supplemental Ordinance Fiscal Note Detail Table**

Report Item	Title/Description	Amount/FTE
<i>Section 1 – Appropriation Increases</i>		
1.1	Seattle Community Access Network (SCAN) Matching Funds (Department of Information Technology - Information Technology Fund - 50410)	\$43,389
<p>This item increases appropriation authority by \$43,389 in the Office of Electronic Communications BCL. This request is necessary to pay for expected SCAN matching fund requests in 2010. Amendment No. 8 to Attachment A of Ordinance 120214 stipulates that the City shall match funds raised by SCAN up to a maximum of \$250,000. The term of the agreement ends at the end of 2010 and the funds are provided from the Cable Television Franchise Subfund.</p>		
1.2	Seattle Community Access Network (SCAN) Matching Funds (Cable Television Franchise Subfund - Cable Television Franchise Subfund - 00160)	\$43,389
<p>This item increases appropriation authority by \$43,389 in the Cable Fee Support to Information Technology Fund BCL. This request is necessary to reimburse the Department of Information Technology Fund (50410) for expected SCAN matching fund requests in 2010. Amendment No. 8 to Attachment A of Ordinance 120214 stipulates that the City shall match funds raised by SCAN up to a maximum of \$250,000. The term of the agreement ends at the end of 2010.</p>		
1.3	<p>This item increases appropriation authority by \$115,200 in the Technology Infrastructure BCL (D3300). (Department of Information Technology - Information Technology Fund - 50410)</p> <p>This item increases appropriation authority by \$115,200 in the Technology Infrastructure BCL (D3300). This appropriation request is to cover expenditures for SynapSense technology equipment to be paid for by a grant from Seattle City Light Conservation Resources division. The SynapSense technology equipment will enable DoIT's Data Center to gain energy efficiencies by measuring and managing their energy utilization. Seattle City Light will have the ability to capture and record electric energy savings.</p>	\$115,200
1.4	Chinese Garden Appropriation (Finance General - General Subfund - 00100)	\$317,750



Report Item	Title/Description	Amount/FTE
1.5	<p>This item increases appropriation authority by \$317,750 in the Support to Community Development BCL in Finance General. This transaction is necessary in order to appropriate funds for the Chinese Garden, which were inadvertently left out of the 2008 Carryforward Ordinance due to an administrative error. These funds will support the development of the Seattle Chinese Garden.</p> <p>City of Seattle's street light bill related to the 4.5% surcharge (Finance General - General Subfund - 00100)</p>	\$340,000
1.6	<p>This item increases appropriation authority by \$340,000 in the Reserves BCL (Finance General) Taxes BCL This request is necessary to pay for an increase in the City of Seattle's street light bill related to the 4.5% surcharge related to the creation of the 2010 Rate Stabilization Account. This amount will cover increased costs for May through December 2010.</p> <p>Employee Giving and Volunteer Program (Personnel Department - General Subfund - 00100)</p>	\$20,000
1.7	<p>This item provides additional appropriation authority to the Personnel Department for the Employee Giving and Volunteer Program, which includes the Combined Charities Campaign. Administration of the Combined Charities Campaign transitioned permanently to the Personnel Department in 2010, whereas previously administration of the program rotated among City departments every other year. This change results in a need for supplemental appropriation authority in the Personnel Department to cover associated staff costs that were not anticipated at the time the 2010 Budget was adopted. This request is for additional appropriation authority only, and actual costs will be funded by the Combined Charities account.</p> <p>Deferred Comp Record Keeper Process Audit (Personnel Department - General Subfund - 00100)</p>	\$110,000
1.8	<p>This item provides resources to the City Deferred Compensation Unit to engage an auditor to perform record keeper's audit and for travel and training cost. The City will be unable to procure fiduciary liability insurance for the Deferred Comp Pan without a completed audit. The cost for the audit is \$95K. In addition, \$15K is required for travel and training cost for the Deferred Comp members and staff in 2010. This funding add is supported by resources in the Deferred Compensation account and will be administratively transferred to the General Subfund. As a result, there is no cost impact to the General Fund as a result of this item.</p> <p>Rainier Vista Boys &amp; Girls Club Carry Forward (Finance General - General Subfund - 00100)</p>	\$250,000



Report Item	Title/Description	Amount/FTE
1.9	<p>This item provides resources to the Finance General for \$250,000 for the development of the Rainier Vista Boys and Girls Club. These dollars were not expended in 2009 because a contract for public benefits with the organization was not completed. It is anticipated that a contract will be completed and the dollars spent in 2010. There are no existing provisos restricting the use of this appropriation.</p> <p>Temporary Advance for Facilities Assessment on Pearl Warren Building (Office of Intergovernmental Relations – General Subfund – 00100)</p> <p>This item increases appropriation to the Office of Intergovernmental Relations by \$12,500 to provide for a facilities assessment and repair plan on the Pearl Warren Building, located at 606 12<sup>th</sup> Avenue South. In 1994, City guaranteed bonds on this building, which suffers from water damage and other defects. The tenant (Seattle Indian Health Board) has threatened to vacate the building, which could lead the owner (Seattle Indian Services Commission) to default on the bonds. This would cost the City about \$435,000 per year in debt service. Both organizations are currently in mediation, the outcome of which may be for the tenant to acquire the building and assume the bond payments while making necessary repairs. This advance, aimed at assisting the mediation process and better defining the extent of the repairs, is to be paid pack over two years by the eventual building owner. OIR is responsible for tracking and managing repayment.</p> <p><i>Section 2 – Appropriation Increases with Auto Carry-fwd provision</i></p>	\$12,500
2.1	<p>Acceleration of Pike Place Market Renovation Phase II (Pike Place Levy - Pike Place Levy - 11010)</p>	\$17,607,000



Report Item	Title/Description	Amount/FTE
	<p>This item increases appropriation authority by \$17,607,000 in the Pike Place Market Renovation BCL. This request is necessary to pay the Pike Place Market Preservation and Development Authority for its work on the Pike Place Market Renovation project funded by a voter approved levy in November 2008. The PDA has accelerated its project schedule relative to the schedule adopted when the levy was approved to reduce the duration of the construction impacts on Market facilities. The PDA substantially completed Phase I construction in June 2010 and will begin Phase II construction which includes major infrastructure repairs and seismic updates to the Corner, Sanitary, Triangle, and First and Pine buildings in July 2010. This work is expected to be completed by July 2011. Construction on Phase III which includes the Economy, Soames Dunn, and Stewart buildings is expected to begin in August 2011 and be completed in October 2012. This additional budget authority will be sufficient to cover all of Phase II construction and a portion of the Phase III design work. The remaining budget for Phase III will be requested as part of the Mayor's proposed 2011-2012 budget. Budget authority for the Pike Place Market Renovation project carries forward until spent. To meet the PDA's cash flow needs, which will exceed levy revenues through 2012, the City anticipates borrowing between \$10-11 million in 2011 and an additional \$4.5 million in 2012. This borrowing will be repaid by levy proceeds, which will be collected through 2014.</p> <p><b>Section 3 – Capital Project Appropriation Increases</b></p>	
3.1	<p>East Duwamish Greenbelt Project -- 2008 Parks Levy Appropriation (Department of Parks and Recreation - Open Spaces &amp; Trails FD - Bond - 33620)</p>	\$305,000
	<p>This item increases appropriation authority by \$305,000 in the 2008 Parks Levy-Green Space Acquisition BCL (K720011). This increase is necessary to fulfill the scope of the East Duwamish Greenbelt Acquisition project, which is part of the Green Space Acquisitions – 2008 Parks Levy project (K730011). This project provides funding to cover costs associated with the acquisition of real property within the City's designated green spaces. These funds are derived from excess interest earnings in the Open Spaces and Trails Fund, which was created in 1989 and has been inactive since 2006.</p>	
3.2	<p>12th Ave Park Development Appropriation (Department of Parks and Recreation - 2000 Parks Levy Fund - 33850)</p>	\$150,000



Report Item	Title/Description	Amount/FTE
	<p>This item increases appropriation authority by \$150,000 in the 2000 Parks Levy – Acquisition Opportunity Fund BCL (K723007). This is necessary to complete the scope of the 12th Avenue Park Development project (K733239). These funds are derived from a street vacation payment from Seattle University to satisfy their public benefit requirement. Originally, the priorities established for these funds were for: (1) the development of a neighborhood cultural center; (2) acquisition of open space; or (3) street improvements along the 12th Ave corridor. It is no longer feasible to use these funds for any of these purposes, and instead, will be used toward Park Development at the 12th and E. James Ct. site, possibly extending to improvements to E. James Ct. This street vacation payment has already been received.</p>	
3.3	<p>Sound Transit Construction Services (Seattle Department of Transportation - Transportation Operating Fund - 10310)</p> <p>This item increases the Mobility-Capital BCL (19003) by \$690,000 to reflect project close-out repairs and complementary sidewalk improvements funded by Sound Transit through the Construction Services Agreement. Approximately \$285,000 will be used to supplement the City's NSF/CRF Neighborhood Program improvements within one-quarter mile of the four light rail stations in SE Seattle: Othello, Rainier Beach, Beacon Hill and Columbia City. The funding will be used to improve pedestrian access to the light rail stations by constructing sidewalk and pedestrian crossing improvements.</p>	\$690,000
4.1	<p><b><i>Section 4 – Grant Related Appropriation Increases</i></b></p> <p>Grant from the Bill &amp; Melinda Gates Foundation (Educational and Developmental Services Levy - Educational &amp; Developmental Services Fund - 17856)</p> <p>This action increases the 2010 Families and Education Levy's Administration and Evaluation program budget by \$30,000. The grant funding, which runs from May 5 through November 15, 2010, will be used to fund the planning and implementation for a conference to be held in Seattle in the fall of 2010. The conference will focus on sharing information among six to eight cities and counties in the U.S. that provide major, ongoing public funding to support and supplement education in their jurisdictions.</p>	\$30,000
4.2	HOME Appropriation Adjustment (Office of Housing - Low-Income Housing Fund - 16400)	\$692,696



Report Item	Title/Description	Amount/FTE
	<p>This item increases support to the Low Income Housing Fund by \$692,696 from the U.S. Department of Housing and Urban Development (HUD) HOME Program. The additional HOME monies are unexpended funds from 1996 through 1998 fiscal years, recently identified by HUD as available to the City. The grant may be drawn immediately from the U.S. Treasury for eligible projects consistent with HOME regulations, primarily for Community Housing Development Organizations (CHDO). These additional grant funds do not include an administrative allowance and support no existing or new positions.</p>	
4.3	<p>This funding is for the purchase of needed firefighter turnout suits. (Seattle Fire Department - General Subfund - 00100)</p>	\$625,504
	<p>This item increases support to the Grants &amp; Reimbursables BCL (F6000) by \$625,504 from FEMA in the Federal Department of Homeland Security. The grant funds will be used to replace worn and less safe bunking gear that is currently in service and has been for over ten years. These issued items have been inspected and are in immediate need of replacement. Advances in material and manufacturing over the last decade make the current gear obsolete. Materials used in newer gear are more flame retardant, blocks blood-borne pathogens, provides a safer moisture barrier and includes a safety harness to help extract fallen firefighters. There are no positions associated with this grant, and the twenty per cent local match of \$156,376 is available from existing budget specified for bunking gear replacement.</p>	
4.4	<p>HUD Housing Case Processing (Seattle Office for Civil Rights - General Subfund - 00100)</p> <p>This item increases support to the Enforcement Division of the Seattle Office for Civil Rights by \$172,051 in grant funding through the US Department of Housing and urban Development (HUD). This grant provides funding to the department to investigate complaints in HUD housing cases during the review period of October 1, 2008 to September 30, 2009. The amount of this grant varies from year to year based on the numbers of cases processed during HUD's review period. HUD does not require a match of city funds for this grant.</p>	\$172,051
4.5	<p>EEOC Employment Case Processing (Seattle Office for Civil Rights - General Subfund - 00100)</p>	\$40,900



Report Item	Title/Description	Amount/FTE
4.6	<p>This item increases support to the Enforcement Division of the Seattle Office for Civil Rights by \$40,900 in grant funding through the US Equal Employment Opportunity commission (EEOC). This grant provides funding to the department to investigate complaints in EEOC employment cases during the review period of October 1, 2008 to September 30, 2009. The amount of this grant varies from year to year based on the numbers of cases processed during EEOC's review period. EEOC does not require a match of city funds for this grant.</p> <p>FY 09 State Homeland Security Program Grant Activities (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Chief of Police program in the Seattle Police Department by \$1,119,805 from the King County Office of Emergency Management under the FY 09 State Homeland Security Program pass-through grant. This funding will provide support to four separate program activities, each of which will strengthen the readiness of law enforcement personnel to deter and respond effectively to terrorist-related events involving the use of chemical, biological, radiological or nuclear explosive (CBRNE) materials. The specific activities are: 1) purchase of personal protective equipment for regional tactical teams (\$419,805); 2) support for contract analysts in the regional Fusion Center (\$500,000); 3) support for one existing CBRNE Administrative Staff Analyst position in the Arson/Bomb/CBRNE Squad and related program costs (\$150,000); and 4) support for the conduct of one CBRNE exercise (\$50,000). The grant covers the period from July 1, 2010 through December 31, 2011. Positions supported by this grant will sunset if funding is discontinued and alternate sources of support cannot be identified. There are no matching requirements or capital improvement projects associated with this grant.</p>	\$1,119,805
4.7	Emergency Management Performance Grant (Seattle Police Department - General Subfund - 00100)	\$329,877



Report Item	Title/Description	Amount/FTE
4.8	<p>This item increases support to the City's Office of Emergency Management (OEM) through the Chief of Police BCL in the Seattle Police Department by \$329,877 under the Emergency Management Performance Grant. This program supplements the City's emergency management operating budget, significantly strengthening the City's ability to deal with natural disasters and other emergencies. This grant will support the cost of three existing positions, one Information Technology B, one Strategic Advisor II, and one Administrative Staff Analyst. The term for performance under this grant runs through March 31, 2011. Positions supported by this grant will sunset if funding is discontinued and alternate sources of support cannot be identified. This annually renewable grant has a matching requirement that is met by in-kind resources in the OEM program budget. There are no capital improvement projects associated with this award.</p> <p>OCDETF Investigations Agreements (Seattle Police Department - General Subfund - 00100)</p>	\$61,200
4.9	<p>This item increases support to the Narcotics Investigations BCL in the Seattle Police Department by \$61,200 from the Organized Crime Drug Enforcement Task Forces (OCDETF) of the Drug Enforcement Administration, U.S. Department of Justice. This item will reimburse the Department for the cost of detective overtime spent in the investigation of three high priority drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the city. The term of support under these agreements runs through September 30, 2010. There are no matching requirements or capital improvement projects associated with these agreements.</p> <p>Traffic Control Staffing Agreement (Seattle Police Department - General Subfund - 00100)</p>	\$20,000
4.10	<p>This item increases support to the Special Operations BCL in the Seattle Police Department by \$20,000 from Sound Transit for provision of traffic control services in conjunction with a light rail track retrofit project in the vicinity of the Mount Baker transit station. Funding provided under agreement with Sound Transit will reimburse the Department for the cost of police overtime to provide these services. There are no matching requirements or capital improvement projects associated with this item.</p> <p>Speed Enforcement Emphasis Agreement (Seattle Police Department - General Subfund - 00100)</p>	\$16,065



Report Item	Title/Description	Amount/FTE
	<p>This item increases support to the Special Operations BCL in the Seattle Police Department by \$16,065 from the Washington Traffic Safety Commission (WTSC) for speed enforcement emphasis operations. Funding provided under agreement with WTSC will reimburse the Department for the cost of police overtime to conduct speed enforcement operations at high crash areas during the months of April and July. There are no matching requirements or capital improvement projects associated with this item.</p>	
4.11	<p>Piper's Creek Flow Control Plan (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)</p>	\$90,000
	<p>This item gives SPU the authority to receive \$850,904 from the Puget Sound Watershed Management Assistance Program within the United States Environmental Protection Agency (EPA). This grant will provide funding to establish a flow control plan for Piper's Creek watershed stormwater using hydrologic modeling and green stormwater infrastructure (GSI) techniques. This reimbursable grant will fund 100% of the project up to \$850,904 through the grant period. Grant money will run from October 1, 2010 through December 31, 2013. A required City Match of \$450,000 will be made through planned spending on the Venema Creek Natural Drainage System (NDS) project (C302317). SPU is requesting \$90,000 in additional budget authority for the 2010 costs; budget authority needed for 2011-2012 will be included as part of the 2011-2012 Proposed Budget.</p>	
4.12	<p>Acceptance of Healthy Eating Active Living (HEAL) Grant (Department of Planning and Development - Planning and Development Fund - 15700)</p>	\$108,000
	<p>This item increases support to the Department of Planning and Development's Planning Division by \$108,000 from Seattle/King County Public Health for the Creating Healthy Communities project. This grant will support efforts in improving access to locally grown food, in assessing healthy living of our neighborhoods, and in creating new opportunities for healthy food at transit stations. There is no match requirement for the City and no new FTEs are needed. The grant will run from July 18, 2010 through March 12, 2012.</p>	
4.13	<p>Acceptance of Healthy Eating Active Living (HEAL) Grant (Human Services Department - Human Services Operating Fund - 16200)</p>	\$200,483



Report Item	Title/Description	Amount/FTE
4.14	<p>This item increases support to the Human Services Department's Area Agency on Aging BCL by \$200,483 from Seattle/King County Public Health. This grant will support a project aimed at reducing the price of fresh produce for 17 congregate meal sites and one home-delivered meal provider by cooperatively purchasing directly from local farmers. There is no match requirement for the City and no new FTEs needed. The grant will run from July 18, 2010 through March 12, 2012.</p> <p>Acceptance of Healthy Eating Active Living (HEAL) Grant (Human Services Department - Human Services Operating Fund - 16200)</p> <p>This item increases support to the Human Services Department's Early Learning and Family Support BCL by \$73,000 from Seattle/King County Public Health. The grant will establish and implement nutrition and physical activity standards for child care and afterschool programs funded by the City of Seattle. This grant provides funding for a 0.5 FTE position and related expenses, and will run from July 18, 2010 through March 12, 2012. There is no match requirement for the City. The position is established in related item 11.1</p>	\$73,000
<b>Section 5 – Transfer Appropriation Within a Fund</b>		
5.1	<p>Technical correction to remove project appropriation applied to incorrect BCL in the FFD Fire Facilities Subfund (To: Fleets and Facilities Department - 2003 Fire Facilities Subfund - 34440; From: Fleets and Facilities Department - 2003 Fire Facilities Subfund - 34440)</p> <p>This item removes appropriation authority in the amount of \$(2,370,235) from the wrong BCL (FFL100) in fund 34440. Item 6.1 in the narrative of the 2009 Q4 Supplemental ordinance (Ordinance 123194) assigned appropriation transferred from the General Fund (Fire Department Grants &amp; Reimbursables F6000) to the Fleets and Facilities Department (2003 Fire Facilities Subfund 34440) in BCL FFL100. The correct BCL should have been A1FL402. The project is currently active, and FFD is responsible for managing the grants billing, thus correcting attribution of this appropriation cannot wait until the next budget cycle. There is no net change in appropriation at the fund level.</p>	\$2,370,235
5.2	<p>Cyber Security Project Budget Authority Transfer (To: Seattle City Light - City Light Fund - 41000; From: Seattle City Light - City Light Fund - 41000)</p>	\$275,000



Report Item	Title/Description	Amount/FTE
	<p>This item transfers appropriation authority in the amount of \$275,000 from the Financial Services O&amp;M BCL (SCL500) to the Distribution Services BCL (SCL310). This transfer is needed to cover the labor and project costs associated with the NERC Cyber Security project. Administration of this project has been transferred from the Information Technology Division to the NERC Compliance Standards Division.</p>	
5.3	<p>Transfer Sound Transit grant funds from Fire Prevention to Grants BCL (To: Seattle Fire Department - General Subfund - 00100; From: Seattle Fire Department - General Subfund - 00100)</p>	\$270,000
5.4	<p>This item transfers appropriation authority in the amount of \$270,000 from the Fire Prevention BCL (F5000) to the Grants and Reimbursables BCL (F6000). These funds will support work by the Fire Prevention BCL F5000 (construction regulation unit) during the planning, design and construction of the University Link Project. Prior budgets appropriated these funds to the Fire Prevention BCL. However, Seattle Fire desires to place all grant funds in a separate BCL for more efficient tracking and financial management.</p>	
5.4	<p>Transfer appropriated grant funds from the Resource Management BCL to Grants BCL. (To: Seattle Fire Department - General Subfund - 00100; From: Seattle Fire Department - General Subfund - 00100)</p>	\$119,466
5.5	<p>This item transfers appropriation authority in the amount of \$119,466 from the Resource Management BCL (F1000) to the Grants and Reimbursables BCL (F6000). These funds relate to work being done at Fire Station 11. Seattle Fire desires to place all grant funds in a separate BCL for more efficient financial management.</p> <p>Creates appropriation for new project C306001 Capitol Hill Water Quality in the 2010 Adopted Budget (To: Seattle Public Utilities - Drainage and Wastewater Fund - 44010; From: Seattle Public Utilities - Drainage and Wastewater Fund - 44010)</p>	\$350,000



Report Item	Title/Description	Amount/FTE
	<p>This item transfers appropriation authority in the amount of \$350,000 from the Flooding, Sewer-Backup &amp; Landslides (C380B) BCL to the Protection of Beneficial Uses (C333B) BCL. This transaction is necessary to add the Capitol Hill Water Quality (C306001) project to the 2010 Adopted Budget. As part of a regional storm water treatment facility to be constructed in partnership with an adjacent land developer, the project will provide construction of four blocks of bio-filtration swales in the South Lake Union neighborhood and includes new sidewalks and road surfaces. The project was put on hold in 2009 following completion of 30% design, due to a combination of financial constraints within the Drainage &amp; Wastewater Fund and delays on the part of the developer due to the economic slowdown. As a result, the project was not included in the 2010 Adopted Budget. However, the developer recently notified SPU that they are ready to move forward on the project. If approved, SPU plans to spend \$350,000 on the project in 2010. Savings are coming from the South Park Pump Station (C308011) project in the Flooding, Sewer-Backup &amp; Landslides (C380B) BCL. See section 8 of this ordinance which adds the project to the 2011-2015 CIP.</p>	
6.1	<p><b><i>Section 6 – Transfer Appropriation Between Funds</i></b></p> <p>First Hill Streetcar - FTA Grant (To: Seattle Streetcar - Streetcar Fund - 10810; From: Seattle Department of Transportation - Transportation Operating Fund - 10310)</p> <p>This item transfers \$400,000 of reimbursable grant authority from the Major Projects BCL (19002) to the Street Car Operations and Maintenance BCL (STCAR-OPER). The City received a \$437,000 Federal Transit Administration grant that was earmarked to begin preliminary planning on the First Avenue Streetcar. The current planning assumption is the First Avenue Streetcar project is on hold and will not be included as part of the Alaskan Way Viaduct and Seawall Project. This request moves the balance of the grant to the Streetcar Operations and Maintenance project where it will be used for the purchase and installation of the ORCA card reader system and traction power substation equipment modifications on the SLU Streetcar.</p>	\$400,000
7.1	<p><b><i>Section 7 – Cash Transfer to Support Transfer between Funds</i></b></p> <p><b><i>Cash Transfer supporting First Hill Streetcar project</i></b></p> <p>This item transfers cash in the amount of \$400,000 from the Seattle Department of Transportation's Major Projects BCL 19002 to the Streetcar Fund's Operations BCL STCAR-OPER. See related item, 7.1.</p>	\$400,000



Report Item	Title/Description	Amount/FTE
8.1	<p><b><i>Section 8 – Adding New CIP Projects</i></b></p> <p>Add the Capitol Hill Water Quality (C306001) project to the 2010 Adopted Budget. (Seattle Public Utilities for CIP Project: Capitol Hill Water Quality - ID:C306001)</p> <p>This item creates the Capitol Hill Water Quality (C306001) project in the Protection of Beneficial Uses (C333B) BCL. This transaction is necessary to add the Capitol Hill Water Quality (C306001) project to the 2010 Adopted Budget. As part of a regional storm water treatment facility to be constructed in partnership with an adjacent land developer, the project will provide construction of four blocks of bio-filtration swales in the South Lake Union neighborhood and includes new sidewalks and road surfaces. The project was put on hold in 2009 following completion of 30% design, due to a combination of financial constraints within the Drainage &amp; Wastewater Fund and delays on the part of the developer due to the economic slowdown. As a result, the project was not included in the 2010 Adopted Budget. However, the developer recently notified SPU that they are ready to move forward on the project. If approved, SPU plans to spend \$350,000 on the project in 2010. Savings are coming from the South Park Pump Station (C308011) project in the Flooding, Sewer-Backup &amp; Landslides (C380B) BCL. Appropriation authority for this project is requested in section 5 item 5 of this ordinance.</p>	\$0
9.1	<p><b><i>Section 9 – Adjust Allocations in Current Year CIP Projects</i></b></p> <p>Net zero transfer of project allocations within the Power Supply &amp; Environmental Affairs – CIP (SCL250) BCL.</p> <p>This item increases project allocations for Skagit Facility - Minor Improvements Program (6405) by \$1,660,000. Several projects have emerged that are funded through this program, these include: Skagit Energy Conservation, Newhalem Historic Garage Replacement, Skagit - Fuel Station Modifications, Babcock Creek Crossing, and the Skagit - Newhalem Cookhouse. Corresponding allocations are reduced for Cedar Falls Switchyard - Expansion for Morse Lake Pumps (7805), which has been deferred to future years.</p>	\$0
9.2	<p>Net zero transfer of project allocations within the Customer Services and Energy Delivery – CIP (SCL350) BCL.</p> <p>This item increases project allocations for Underground Outage Replacements (8352) by \$1,800,000. There were four major outages in the Queen Anne area this year that pushed this project's spending higher than was anticipated. Corresponding allocations are reduced for Network Additions and Svcs: First Hill, Mass, Union &amp; Univer (8364).</p>	\$0



Report Item	Title/Description	Amount/FTE
9.3	South Park Pump Station Project (C308011) (Seattle Public Utilities for CIP Project:South Park Pump Station - ID:C308011) See section 8 for related item that creates the Capitol Hill Water Quality project (C306001) in the 2010 Adopted Budget, using funds from delayed sending on this project. <b>Section 10 – Adding Positions Non-Exempt</b>	\$0
10.1	Create a 0.5 FTE Position Funded by Healthy Eating Active Living (HEAL) Grant (Human Services Department) This item creates a 0.5 FTE Sr. Education Specialist position in the Human Services Department. This position will be funded by the Healthy Eating/Active Living (HEAL) grant. (See related item 4.14) The position is needed for the duration of the grant period, from July 18, 2010 through March 18, 2012. The position will sunset in March 2012.	0.50





City of Seattle  
Office of the Mayor

August 17, 2010

Honorable Richard Conlin  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Conlin:

I am transmitting the attached proposed Council Bill, which adjusts several departments' current-year budgets and Capital Improvement Programs based on requests that were submitted to the City Budget Office earlier this year.

The associated impact from this Bill to the City's General Fund totals \$907,750. The impacts of these requests were factored into General Fund balancing projections which were communicated as part of Beth Goldberg's Council briefing on June 14th. Included in this amount is \$340 thousand to pay for the increase in the City of Seattle's street light bill related to the temporary 4.5% surcharge creating the 2010 Rate Stabilization Account, \$317 thousand to support the development of the Seattle Chinese Garden, and \$250 thousand for the completion of the Rainier Vista Boys and Girls Club. The latter two items were appropriated in previous years but due to contract delays the dollars were not expended. These items were excluded from the first quarter supplemental pending the 2010 mid-year reduction process for the General Fund. With that process now complete, these requests are now being put forward for your consideration. All other appropriation increases to General Fund supported agencies are either backed by offsetting revenues or existing non-General Fund resources.

The attached Bill also provides appropriation authority of \$17.6 million for the Pike Place Renovation project. This appropriation is necessary to pay the Pike Place Market Preservation and Development Authority for its work and to accommodate their accelerated schedule for Phase II construction activities. Phase I activities were substantially completed in June 2010. Phase II activities include some major infrastructure repairs and seismic updates and the PDA's accelerated schedule is intended to reduce the duration of the construction impacts on Market facilities.

In addition this Bill provides \$450 thousand for capital appropriations supported by the 2000 and 2008 Park Levies and \$690 thousand to improve pedestrian access to various light rail stations. Finally, this Bill authorizes approximately \$3.6 million in grant funding from 11 grant sources.

Thank you for your consideration of this legislation. Should you have any questions, please contact Tom Taylor at 233-5032.

Sincerely,

Michael McGinn  
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

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**STATE OF WASHINGTON – KING COUNTY**

--SS.

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261513  
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

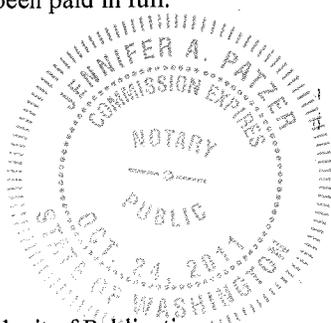
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:123394,123398-123407

was published on

10/11/10

The amount of the fee charged for the foregoing publication is the sum of \$ 170.63, which amount has been paid in full.



Affidavit of Publication

Subscribed and sworn to before me on

10/11/10

Notary public for the State of Washington,  
residing in Seattle

# State of Washington, King County

## City of Seattle

### TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on September 20, 2010, and published here by title only, will be mailed upon request, or can be accessed at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

#### ORDINANCE NO. 123394

AN ORDINANCE relating to the Mountains to Sound Greenway Trail; authorizing the Director of Transportation to sign an agreement with the Washington State Department of Transportation for State construction of a portion of the Mountains to Sound Greenway Trail on City property and State property; and authorizing the Director of Transportation to sign a lease with the Washington State Department of Transportation for City maintenance and operation of a portion of the Mountains to Sound Greenway Trail on State property.

#### ORDINANCE NO. 123398

AN ORDINANCE relating to City employment commonly referred to as the Second Quarter 2010 Employment Ordinance; designating positions as exempt from Civil Service status and authorizing the Mayor to execute a memorandum of agreement between the City of Seattle and the International Federation of Professional and Technical Engineers, Local 17; all by a 2/3 vote of the City Council.

#### ORDINANCE NO. 123399

AN ORDINANCE relating to the Seattle Center Department; authorizing execution of an amendment to the Mercer Arena Ground Lease between the City of Seattle and Seattle Opera.

#### ORDINANCE NO. 123400

AN ORDINANCE relating to the Department of Finance and Administrative Services; authorizing the Director of Finance and Administrative Services to execute an amendment to a lease agreement with the U.S. General Services Administration for warehouse space at Federal Center South, 4735 East Marginal Way South in Seattle; and ratifying and confirming certain prior acts.

#### ORDINANCE NO. 123401

AN ORDINANCE relating to 800 MHz emergency radio communication; authorizing the Director of the Department of Information Technology to execute on behalf of the City an Interlocal Agreement between the City of Seattle, City of Tacoma, Eastside Public Safety Communication Agency, King County, Snohomish County Emergency Radio System, and Valley Communications Center for the purpose of interoperable 800 MHz emergency communications within the Puget Sound region; and ratifying and confirming prior acts.

#### ORDINANCE NO. 123402

AN ORDINANCE relating to the City Light Department; authorizing a 10-year agreement with Pend Oreille County for (1) the loss of revenues and additional financial burdens associated with the City of Seattle's operation of the Boundary Hydroelectric Project on the Pend Oreille River pursuant to RCW 5.21.420, 425, 426, and 427; and (2) the County's agreement to settle all issues relating to City Light's relicensing of the Boundary Hydroelectric Project and the related Sullivan Creek Power Project license surrender.

#### ORDINANCE NO. 123403

AN ORDINANCE relating to jail services; authorizing the Mayor to execute an Interlocal Agreement with Snohomish County for the Provision of Jail Services; and ratifying and confirming certain prior acts.

#### ORDINANCE NO. 123404

AN ORDINANCE authorizing, in 2010, acceptance of funding from non-City sources; authorizing the heads of the Office for Education, the Office of Housing, the Seattle Fire Department, the Office for Civil Rights, the Human Services Department, the Department of Planning and Development, the Seattle Police Department, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

#### ORDINANCE NO. 123405

AN ORDINANCE amending Ordinance 123177, which adopted the 2010 Budget, including the 2010-2015 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects and revising project allocations for certain projects in the 2010-2015 CIP; creating a position; making transfers between various City funds; making cash transfers between funds; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

#### ORDINANCE NO. 123406

AN ORDINANCE relating to the City's municipal golf courses; authorizing the Superintendent of the Seattle Department of Parks and Recreation to enter into a management contract with Premier Golf Centers LLC for the operation of the City's municipal golf courses located at Jefferson Park, Jackson Park, West Seattle, and Interbay; authorizing the Superintendent to set golf fees consistent with that agreement and authorizing the Department to collect such fees.

#### ORDINANCE NO. 123407

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Date of publication in the Seattle Daily Journal of Commerce, October 11, 2010.

10/11(261513)