

Ordinance No. 123371

Council Bill No. 110933

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2010, and specifying that 2010 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

Related Legislation File: _____

Date Introduced and Referred: <u>July 26, 2010</u>	To: (committee): <u>Seattle Public Utilities and Neighborhoods</u>
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action: <u>8.2.10</u>	Date Presented to Mayor: <u>8.3.10</u>
Date Signed by Mayor: <u>8/6/10</u>	Date Returned to City Clerk: <u>8/6/10</u>
Published by Title Only <input checked="" type="checkbox"/>	Date Vetoed by Mayor:
Published in Full Text _____	
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

The City of Seattle – Legislative Department

Council Bill/Ordinance sponsored by: [Signature]

Committee Action:

Date	Recommendation	Vote
<u>7/27/10</u>	<u>YES</u>	<u>1-0 (MOB)</u>

This file is complete and ready for presentation to Full Council. _____

Full Council Action:

Date	Decision	Vote
<u>8.2.10</u>	<u>Passed</u>	<u>9-0</u>

Law Department

ORDINANCE 123371

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2010, and specifying that 2010 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

WHEREAS, Resolution 27709 established a Neighborhood Planning and Assistance Program, including a Neighborhood Matching Fund and a Citywide Review Team, to provide support for neighborhood improvement activities, leveraging citizen contributions and volunteer hours for a variety of neighborhood-based planning, development, and improvement projects; and

WHEREAS, Resolution 27965, and subsequent revisions, set forth the City of Seattle's Neighborhood Matching Fund Application and Review Guidelines; and

WHEREAS, in the 2010 budget \$3,692,228 was appropriated for the Neighborhood Matching Subfund, including \$1,332,643 for Large Projects funding; and

WHEREAS, the Mayor and Citywide Review Team are recommending identical Neighborhood Matching Fund Large Projects for funding; NOW THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Department of Neighborhoods (hereinafter "Department") is hereby authorized to proceed with implementation of the following Large Projects as provided below:

Neighborhood Matching Fund Project	Authorized Allocation from NMF Fund
Lower Kinnear Park Enhancement Plan	\$100,000
John Muir Elementary School Playground Improvement	\$48,000
Vision Greenwood Park - Community Garden	\$60,000
The Urban Arts Center	\$66,452
Horn of Africa Intergenerational Connectors	\$60,000
Play it Forward - Lafayette Elementary Playground Legacy Project	\$100,000



1	Alas	\$100,000
2	Green Field Project	\$97,500
3	Jimi Hendrix Park Design Revision	\$76,800
4	Queen Anne Farmers Market, Phase II	\$33,706
5	Trail to Treasure: Phase Three	\$83,725
6	Community Orchard of West Seattle (COWS)	\$43,639
7	The Pollinator Pathway	\$58,820
8	Work-It-Out Pilot Project	\$100,000
9	Mobilizing Southeast Parent Leaders for Quality Neighborhood Schools	\$89,800
10	Queer Youth Space	\$99,982
11	Cottage Care	\$25,100
12	Total	\$1,243,524

13 Expenditures may be made for the above projects upon vouchers drawn by the
14 Department Director from funds allocated for the Neighborhood Matching Subfund. The
15 Department can encumber funds in the amounts allocated.

16
17 Section 2. The Department shall have the authority to administer the City's public works
18 contracting process and execute contracts for any Neighborhood Matching Fund public works
19 projects to which funds are allocated by this Ordinance. Any public works contracts must
20 comply with state and local law requirements. The Department is authorized to enter into
21 agreements with public and private entities to implement the projects listed in Section 1. In the
22 case of an agreement with a private entity, the agreement shall specifically describe the public
23 benefit received by the City.
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1 Section 3. The Department is hereby authorized to reallocate funds in the Neighborhood
2 Matching Fund Subfund allocated above among the projects identified in Section 1 of this
3 ordinance as necessary, provided that the sum of such changes shall not exceed One Hundred
4 and Fifty thousand Dollars (\$150,000), and further provided that the Mayor or his designee
5 notify in writing the Chair of the Seattle Public Utilities and Neighborhoods Committee of the
6 City Council of the nature of and reasons for the reallocation.
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8 Section 4. Appropriations made from the Neighborhood Matching Subfund shall not
9 lapse and shall be carried over each year until fully expended, abandoned or reappropriated to
10 other authorized activities.

11 Section 5. Any act consistent with the authority and prior to the effective date of this
12 ordinance is hereby ratified and confirmed.
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1 Section 6. This ordinance shall take effect and be in force 30 days from and after its
2 approval by the Mayor, but if not approved and returned by the Mayor within ten days after
3 presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 2nd day of August, 2010, and
5 signed by me in open session in authentication of its passage this

6 2nd day of August, 2010.

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8 
9 _____
10 President _____ of the City Council

11 Approved by me this 6th day of August, 2010.

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14 _____
15 Michael McGinn, Mayor

16 Filed by me this 6th day of August, 2010.

17
18 
19 _____
20 City Clerk

21 (Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Neighborhoods	Patricia Lopez, 684-0713 Veronica Sherman King, 684-0270	Amy Williams, 233-2651

Legislation Title:

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2010, and specifying that 2010 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

• **Summary of the Legislation:**

This proposed legislation allocates funds for 17 projects in the 2010 Neighborhood Matching Subfund (NMF) Large Projects Fund totaling \$1,243,524. While funds are already appropriated in the 2010 Adopted Budget, this ordinance allocates funds to the 17 specific projects, and gives the Department authority to execute public works contracts, if appropriate.

• **Background:**

The Neighborhood Matching Fund (NMF) program was established in 1989 via Resolution 27709 to fund neighborhood-based projects initiated and directed by people who live or own/operate businesses in a Seattle neighborhood. Projects include capital improvements, planning, organizing, and public school partnerships, all sponsored by a variety of neighborhood organizations including community councils, business organizations, school site councils, PTSAs, other community groups, or ad hoc groups of neighbors. Applicant groups are not required to have nonprofit status to secure NMF funding.

The Citywide Review Team (CRT), a group of 15 community volunteers from across the City, considers applications and makes recommendations for awards from the Large Projects Fund. Award recommendations for Large Projects Fund projects require support of the Mayor and approval of the City Council. This ordinance allocates funds for the Large Projects Fund in 2010 based on the recommendations of the CRT with concurrence by the Mayor. This set of awards totals \$1,243,524 and will be matched by \$1,247,626 in community cash or in-kind donations. Attachment 1: 2010 Large Projects Fund Award Recommendations provides a summary of the project descriptions, award amounts, and match values.

• *Please check one of the following:*

This legislation does not have any financial implications. *(Stop here and delete the remainder of this document prior to saving and printing.)*

This legislation has financial implications.



(Please complete all relevant sections that follow.)

Appropriations: *This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation, please provide details in the Notes section below.*

Fund Name and Number	Department	Budget Control Level*	2010 Appropriation	2011 Anticipated Appropriation
Neighborhood Matching Subfund 00165	Neighborhoods	21N00	\$1,332,643	\$1,356,631
TOTAL			\$1,332,643	\$1,356,631

*See budget book to obtain the appropriate Budget Control Level for your department.

Notes:

The total allocated funding of \$1,332,643 was appropriated to NMF in the 2010 budget.

Ordinance 122756 specified that appropriations made from the Neighborhood Matching Subfund shall not lapse and shall be carried over each year until fully expended, abandoned or reappropriated to other authorized activities.

Anticipated Revenue/Reimbursement: Resulting From This Legislation: *This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.*

Fund Name and Number	Department	Revenue Source	2010 Revenue	2011 Revenue
TOTAL				

Notes:

Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact: *This table should only reflect the actual number of positions affected by this legislation. In the event that positions have been, or will be, created as a result of other legislation, please provide details in the Notes section below the table.*

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2010 Positions	2010 FTE	2011 Positions*	2011 FTE*
TOTAL							

* 2010 positions and FTE are total 2010 position changes resulting from this legislation, not incremental changes. Therefore, under 2010, please be sure to include any continuing positions from 2009.

Notes:



- **Do positions sunset in the future?** (If yes, identify sunset date):

Spending/Cash Flow: This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.

Fund Name & #	Department	Budget Control Level*	2010 Expenditures	2011 Anticipated Expenditures
TOTAL				

* See budget book to obtain the appropriate Budget Control Level for your department.

Notes:

- **What is the financial cost of not implementing the legislation?** (Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements; or other potential costs if the legislation is not implemented.)

By not implementing this legislation, the City would not be able to leverage non-City resources (including cash) valued at \$1.2 million provided by the community for these 17 projects.

- **Does this legislation affect any departments besides the originating department?**
 If so, please list the affected department(s), the nature of the impact (financial, operational, etc.), and indicate which staff members in the other department(s) are aware of this Bill.

Project implementation requires partnerships with Seattle Department of Transportation and Seattle Parks and Recreation to ensure that relevant policies and procedures are followed. NMF provides funding for 1.0 FTE in Parks to help manage the NMF-related work and to provide a single point of contact to facilitate customer service for NMF project sponsors.

Since the parks-related projects are planning and design projects, there are no Parks operating and maintenance costs at this time.

The departmental staff who are aware of this bill include:

Parks

- Christopher Williams, Acting Superintendent
- Kevin Stoops, Director of Planning and Development
- Michael Shiosaki, Deputy Director of Planning and Development

SDOT

- Peter Hahn, Director
- Charlie Bookman, Division Director
- Luke Korpi, Arterial Traffic Calming Section Supervisor



- Pamela Kilment, NMF Planner

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*

N/A

- **Is the legislation subject to public hearing requirements:** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*

No

- **Other Issues** *(including long-term implications of the legislation):*

Historically, Neighborhood Matching Fund awards have been made for specific, time-related projects. These projects have a clear start and end date and are considered “done” upon completion. For those projects that result in physical improvements to non-City or other publicly-owned property, the property owner (along with the neighborhood group) will share the responsibility of ongoing operations and maintenance costs.

- **List attachments to the fiscal note below:** *(Please include headers with version numbers on all attachments, as well footers with the document’s name (e.g., DOF Property Tax Fisc Att A)*
Attachment 1: 2010 Large Projects Fund Award Recommendations

2010 Large Projects Fund Award Recommendations

Project Nbr	District	Project Manager	Project Name	Neighborhood Organization	Neighbrhd	Project	Match Amount	NMF Amount	
B10002	Downtown	Ames	Cottage Care	Friends of Belltown Gardens	No	PHY	\$21,500*	\$25,100	
Description: Community members will work together to properly restore, clean and paint the three Landmark Historic cottages, which are owned by the City of Seattle and managed by the Seattle Department of Parks and Recreation.									
B10003	Northwest	Owens	Green Field Project	Playground Design Group	No	PHY	\$97,500*	\$97,500	
Description: Replace existing asphalt with grass playfield, new pervious asphalt and planting bed with trees at the Daniel Bagley Elementary playground.									
B10004	Delridge	Ames	Community Orchard of West Seattle (COWS)	Community Orchard of West Seattle - citizen's group	No	NON	\$57,616*	\$43,639	
Description: Community Orchard of West Seattle will develop a new community orchard on underutilized land on the campus of South Seattle Community College. With this award, the community will prepare the soil to eventually support 30 new fruit trees and 36 berry bushes. In addition, volunteers will assist with art projects to develop a gate, patio, signage, tables, and benches that will create an inviting community green space. The orchard will grow a much needed free source of local fruit for neighbors and local food security programs while also providing a venue for free public agricultural education.									
B10005	Northwest	Ames	Vision Greenwood Park - Community Garden	Vision Greenwood Park	No	PHY	\$60,585*	\$60,000	
Description: Will construct a community garden in an undeveloped portion of Greenwood Park. The garden will be designed to fit into the existing park and be accessible for a range of ages.									
B10006	Magnolia/QA	Owens	Queen Anne Farmers Market, Phase II	Queen Anne Farmers Market Association	No	NON	\$17,710*	\$33,706	
Description: Expanding a farmers market featuring Washington-grown and/or produced food direct from the producers, with weekly events promoting local food, healthy living and community.									
B10010	Magnolia/QA	Ames	Lower Kinnear Park Enhancement Plan	Friends of Lower Kinnear (FOLKPark)	No	PLN	\$64,145*	\$100,000	
Description: The sponsoring group will hire consultants to produce construction plans for enhancements of Lower Kinnear Park which is a 10.8 acre urban forest. The community envisions improving entrances to the park, enhancing the park trails and connecting pedestrian pathways between neighborhoods and the water front.									

* Proposed Match amount that has not been contracted
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Project Nbr	District	Project Manager	Project Name	Neighborhood Organization	Neighbhd	Project	Match/MIF Amount	Amount
B10011	Southwest	Ames	Play it Forward - Lafayette Elementary Playground Legacy Project	Lafayette Elementary PTSA	No	PHY	\$131,611*	\$100,000
Description: A parent committee at Lafayette Elementary School is raising funds and building community partnerships to replace the current play structure and update the play area. Goal is to make an updated, safe, and fun play area/public space for Lafayette students and local neighborhood residents.								
B10013	Central	Takekawa	Work-It-Out Pilot Project	Peoples Family Life Center	No	NON	\$100,000*	\$100,000
Description: The WIO Project will convert a vacant school building and grounds into a neighborhood educational and job-training work site for youth ages 16-21 in greatest need of intervention: school dropouts.								
B10014	Southeast	Takekawa	John Muir Elementary School Playground Improvement	John Muir Elementary PTSA	No	PHY	\$48,630*	\$48,000
Description: The John Muir PTSA will construct a play area for 2-5 year-old children, install an irrigation system, and construct landscaping, garden beds, and a butterfly garden. The award will also partially cover the costs of stairway and seating walls construction. These new playground features are part of a much larger overall plan for which the PTSA is raising other funding. PTSA members and volunteers have completed 2 community design processes, have launched a major fundraising campaign, and will continue oversight of the construction phase.								
B10015	Central	Takekawa	The Pollinator Pathway	Pollinator Pathway	No	PHY	\$64,140*	\$58,820
Description: The Pollinator Pathway is a plan to create a series of pollinator friendly gardens in planting strips from 12th to 29th Ave on Columbia street, forming a green 'belt' across several neighborhoods.								
B10017	Central	Ruth	Jimi Hendrix Park Design Revision	Friends of Jimi Hendrix Park	No	PHY	\$50,640*	\$76,800
Description: Friends of Jimi Hendrix Park (FJHP) propose to hire a consultant to conduct a public design process to create design and construction documents to enable the completion of the park.								
B10023	Southeast	Ruth	Horn of Africa Intergenerational Connectors	Horn of Africa Services	No	NON	\$30,400*	\$60,000
Description: This project will provide 30 East African youth with an opportunity to bridge the gap between themselves and their parents. The youth will work together with their elders to produce digital stories that focus on key community, family and cultural issues. The youth will help their elders with computer and language skills, introducing them to the work of technology, while the elders will train the youth in their traditional cultural values and customs.								
B10027	Southeast	Lopez	Mobilizing Southeast Parent Leaders for Quality Neighborhood Schools	Community & Parents for Public Schools of Seattle	No	ORG	\$56,500*	\$89,800
Description: CPPS will identify and develop emerging parent and community leaders to build a cross-school community advocacy network to ensure that every neighborhood school is a quality school.								

* Proposed Match amount that has not been contracted
 Page 2 of 4
 Attachment 1 to the Fiscal Note -- 2010 Large Projects Fund Award Recommendations



Project Nbr	District	Project Manager	Project Name	Neighborhood Organization	Neighbrhd	Project	MatchNMF Amount	Amount
B10029	Southeast	Takekawa	The Urban Arts Center	Urban Impact	No	NON	\$76,840*	\$66,452
Description: Urban Impact will develop and implement a pilot program to train youth in leadership and personal responsibility skills through performing and visual arts education. The award will be used to secure a site manager, classroom instructors, provide youth stipends, and the purchase of educational equipment and materials. As community match, members and volunteers will renovate a space and cover the costs of operation and maintaining it for use as a drop-in center and arts education center.								
B10030	Downtown	Ames	Trail to Treasure: Phase Three	Pioneer Square Community Association	No	PHY	\$117,090*	\$83,725
Description: Trail to Treasure creates a historic interpretive trail through Pioneer Square commemorating heritage, fostering community, and enriching the lives of residents and visitors.								
B10033	Greater Duwamish	Takekawa	Alas	Campana Quetzal	No	PSP	\$61,660*	\$100,000
Description: In Fall 2010 Cleveland High School will open as a Science, Technology, Engineering, and Math specialty school. Campa Quetzal volunteers will provide parent training to bilingual Latino parent leaders. The trained parent leaders will conduct outreach and educational activities for Latin families in Seattle Public Schools. Overall, the project goal is to create a cultural expectation and pipeline to college and other formal post-high school education options for Latino families. As part of the community match, Cleveland is providing use of their facility for afterschool computer literacy classes, ESL classes, and special educational events for families.								
B10034	East	Takekawa	Queer Youth Space	THREE WINGS	No	NON	\$191,059*	\$99,982
Description: THREE WINGS seeks to open an inclusive and all-ages cultural arts venue and workspace in Seattle's Capitol Hill that fosters and supports Seattle's queer youth community.								



District Totals: NMF Totals Neighborhood Planning

	Projects	Match Amount	NMF Amount	Number of Projects	NMF Amount
Total For Central	3	\$214,780	\$235,620	0	\$0
Total For Delridge	1	\$57,616	\$43,639	0	\$0
Total For Downtown	2	\$138,590	\$108,825	0	\$0
Total For East	1	\$191,059	\$99,982	0	\$0
Total For Greater Duwamish	1	\$61,660	\$100,000	0	\$0
Total For Magnolia/QA	2	\$81,855	\$133,706	0	\$0
Total For Northwest	2	\$158,085	\$157,500	0	\$0
Total For Southeast	4	\$212,370	\$264,252	0	\$0
Total For Southwest	1	\$131,611	\$100,000	0	\$0
Grand Total:	17	\$1,247,626	\$1,243,524	0	\$0

Project Type Totals

	Projects	NMF Totals		Neighborhood Planning Projects	
		Match Amount	NMF Amount	Number of Projects	NMF Amount
Neighborhood Non-Physical	6	\$473,625	\$403,779	0	\$0
Neighborhood Organizing	1	\$56,500	\$89,800	0	\$0
Neighborhood Physical	8	\$591,696	\$549,945	0	\$0
Neighborhood Planning	1	\$64,145	\$100,000	0	\$0
Public School Partnership	1	\$61,660	\$100,000	0	\$0
Grand Total:	17	\$1,247,626	\$1,243,524	0	\$0

* Proposed Match amount that has not been contracted
 Page 4 of 4



City of Seattle
Office of the Mayor

July 20, 2010

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which allocates funds from the Neighborhood Matching Fund Subfund for Large Projects. The Citywide Review Team (CRT) and City Neighborhood Council recently approved 17 projects totaling \$1,243,524. The community match totals \$1,247,626 including cash, volunteer labor, donated professional services and donated materials.

The Large Projects Fund includes projects that benefit local neighborhoods with awards of up to \$100,000. The review process includes the CRT, a group of 15 city volunteers who review projects and make funding recommendations. The 17 projects recommended by the CRT will benefit Seattle neighborhoods and are distributed as follows:

- 4 projects in Southeast
- 3 projects in Central
- 2 projects in Downtown, Northwest and Magnolia/Queen Anne
- 1 project in Delridge, East, Greater Duwamish, and Southwest

The projects include eight physical improvement projects, six non-physical improvement projects, one planning project, one community organizing project, and one public school partnership project. Further, the projects have other noteworthy goals and activities, including six projects with race and social justice objectives; five with a youth focus and one from refugee/immigrant community.

Thank you for your consideration of this legislation. Please contact Veronica Sherman King at 684-0270 or Patricia Lopez at 684-0713, if you have any questions or need additional information.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor
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