Ordinance No. 123358

Council Bill No. 116894

AN ORDINANCE relating to Seattle's 2009-2012 Consolidated Plan for Housing and Community Development; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; increasing appropriations in the 2010 Budget for the Human Services Department, Office of Economic Development, Emergency & Transitional Services, and Low-Income Housing Fund budget control levels; decreasing appropriations in the Low Income Housing - HOME Programs subfund and Office of Housing Operating Fund; authorizing an amendment to an agreement with the State of Washington for funding to the City under the Neighborhood Stabilization Program; amending the 2010 Annual Allocation Plan component of the Consolidated Plan; reallocating unexpended funds from prior years; amending a provision of the Housing Policies in the Consolidated Plan; and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

Date Introduced: June 21, 2010	To: Housing, Human Services, Health, and Culture
Date of Final Action: 7-26-10	Date to Mayor: 7-27-10

Date Signed by Mayor: July 30, 2010	Date Returned to City Clerk: July 30, 2010
Published by Title Only ✓	Date Vetoed by Mayor:
Published in Full Text	
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

The City of Seattle – Legislative Department

Council Bill/Ordinance sponsored by: Nick Licata

Committee Action:

Date	Recommendation	Vote
pass	3-0 NL, SC, TR	7/14/10 CA
as	amended	

This file is complete and ready for presentation to Full Council.

Full Council Action:

Date	Decision	Vote
7.19.10	Held 1 week	
7.26.10	Passed	8-0
	Excused: BH	

Law Department

Michael Look/Sara Belz
HSD 2010 Subst Amend ORD
June 17, 2010
Version #8

ORDINANCE 123358

AN ORDINANCE relating to Seattle's 2009-2012 Consolidated Plan for Housing and Community Development; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; increasing appropriations in the 2010 Budget for the Human Services Department, Office of Economic Development, Emergency & Transitional Services, and Low-Income Housing Fund budget control levels; decreasing appropriations in the Low Income Housing - HOME Programs subfund and Office of Housing Operating Fund; authorizing an amendment to an agreement with the State of Washington for funding to the City under the Neighborhood Stabilization Program; amending the 2010 Annual Allocation Plan component of the Consolidated Plan; reallocating unexpended funds from prior years; amending a provision of the Housing Policies in the Consolidated Plan; and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

WHEREAS, Ordinance 123149, passed November 16, 2009, adopted The City of Seattle's 2010 Update to the 2009 - 2012 Consolidated Plan for Housing and Community Development ("2010 Update"), including the 2010 Annual Allocation Plan, authorized the submission of the 2010 Update to the United States Department of Housing and Urban Development ("HUD"), and thereby applied for funds available from HUD for community development, human services, economic development, and housing under four separate entitlement grants: the Community Development Block Grant ("CDBG"), the HOME program, Housing Opportunities for Persons With AIDS ("HOPWA"), and the Emergency Shelter Grant ("ESG") Program; and

WHEREAS, Ordinance 123177, passed November 23, 2009, adopted the City Budget for fiscal year 2010 and included appropriations in several City departments based on estimates of the grant awards for the four HUD fund sources listed above; and

WHEREAS, the grant awards that have been received from HUD for the CDBG, HOME, HOPWA and ESG programs differ from the amounts anticipated, and authorization levels for these grants made in the 2010 Budget must be adjusted; and

WHEREAS, the federal Housing and Economic Recovery Act of 2008 authorized CDBG grant funds for the Neighborhood Stabilization Program ("NSP-1") to mitigate negative impacts associated with foreclosures; and

WHEREAS, in 2009, the City of Seattle was awarded $458,126 of CDBG funds for NSP-1 from the State of Washington pursuant to a direct formula HUD allocation, and the City was subsequently awarded an additional $447,727 in 2010 in CDBG funds for NSP-1 for a total of $905,853; and

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WHEREAS, program income and unspent funds from prior years projects have yielded more funds than anticipated in the 2010 Update to the Consolidated Plan; and

WHEREAS, the HomeWise Program Policies section of the 2010 Update must be amended to change the Home Repair Program interest rate and payment policies for loans; and

WHEREAS, the 2010 Annual Allocation Plan must be revised to reflect actual 2010 funding and revised allocations;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or his designee is authorized to execute, deliver and perform for and on behalf of The City of Seattle such agreements as are reasonably necessary to accept financial assistance from the United States Department of Housing and Urban Development ("HUD") for the following grant programs up to the maximum amounts listed below:

Community Development Block Grant ("CDBG")	$13,058,449
HOME	$4,594,448
Housing Opportunities for Persons with AIDS ("HOPWA")	$1,821,710
Emergency Shelter Grant ("ESG")	$529,082

CDBG funds, when received, shall be deposited into the CDBG Main Fund (17810). HOME funds, when received, shall be deposited into the HOME Subfund of the Low-Income Housing Fund (16490). HOPWA and ESG funds, when received, shall be deposited into the

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Human Services Operating Fund (16200). The Mayor or his designee is further authorized to execute and deliver such other documents relating to the agreements as may be required.

Section 2. The Mayor or his designee is further authorized to execute, deliver and perform for and on behalf of The City of Seattle an amendment to an existing agreement and such other agreements as may be necessary to accept financial assistance from the Washington State Department of Commerce for the Neighborhood Stabilization Program ("NSP-1") up to a maximum amount of $905,853, including the amount previously authorized by Ordinance 123057. NSP-1 funds, when received, shall be deposited into the Low Income Housing Fund (16400). The Mayor or his designee is further authorized to execute and deliver such other documents relating to the agreements as may be required. The agreements and such other documents shall be in form and content consistent with the City Charter and other applicable law.

Section 3. Contingent upon the execution of the grant agreements, amendment, or other funding agreements authorized in Sections 1 and 2 of this ordinance, the appropriations for the following items in the 2010 Budget are increased from the funds shown, as follows:

Item	Fund Name and Number	Department	Budget Control Level	Amount
3.1	CDBG Main Fund (17810)	Community Development Block Grant	Human Services Department (6HSD10)	$50,000
3.2	CDBG Main Fund (17810)	Community Development Block Grant	Office of Economic Development (6XD10)	$450,000

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3.3	Low Income Housing Fund (16400)	Office of Housing	Low-Income Housing Fund 16400 (XZR1)	$447,727
3.4	Human Services Operating Fund (16200)	Human Services Department	Emergency & Transitional Services (H30ET)	$55,079
	Total			$1,002,806

Section 4. The appropriations for the following items in the 2010 Budget are decreased from the funds shown, as follows:

Item	**Fund Name and Number**	**Department**	**Budget Control Level**	**Amount**
4.1	Low Income Housing - HOME Programs (16400)	Office of Housing	Low-Income Housing Fund 16400 (XZR1)	-$18,957
4.2	Office of Housing Operating Fund (16600)	Office of Housing	Office of Housing Operating Fund (XZ600)	-$2,107
	Total			-$21,064

Section 5. The 2010 Annual Allocation Plan component of the 2009 – 2012 Consolidated Plan for Housing and Community Development, as adopted by Ordinance 123149, is amended as reflected in Attachment 1 to this ordinance. The Director of the Human Services Department is authorized to make any conforming changes that may be necessary to other portions of the Consolidated Plan to reflect the changes adopted in this section. The allocations set forth in Attachment 1 outline the City's intended expenditures for the funds and do not constitute appropriations or modify the amounts of any existing appropriations, nor are they to be considered as final funding decisions. The authority of the respective City departments and offices to implement the activities set forth in the 2010 Annual Allocation Plan, as amended, is

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subject to sufficient appropriations in the 2010 Adopted Budget or in any separate ordinance. Implementation of any specific project or program is also subject to a final determination by the appropriate office or department after completion of any necessary review under environmental and related laws. The adoption of Attachment 1 is not intended to confer any legal rights or entitlements on any persons, groups or entities.

Section 6. In Appendix C: Housing Policies of the Consolidated Plan, as last amended by Ordinance 123281, the section entitled "HomeWise Program Policies" is amended as specified in Attachment 2 to this ordinance.

Section 7. Execution of the agreements authorized in Section 1 and Section 2 hereof, and other acts pursuant to the authority and prior to the effective date of this ordinance, are hereby ratified and confirmed.

Section 8. The foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made due to causes which could not have been foreseen at the time of the making of the 2010 Budget, in accordance with RCW 35.32A.060.

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Section 9. This ordinance shall take effect and be in force 30 days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 26th day of July, 2010, and signed by me in open session in authentication of its passage this 26th day of July, 2010.

President _____ of the City Council

Approved by me this 30th day of July, 2010.

Michael McGinn, Mayor

Filed by me this 30th day of July, 2010.

City Clerk

(Seal)

Attachment 1: Amendments to City of Seattle 2010 Annual Allocation Plan

Attachment 2: Amendments to HomeWise Program Policies

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ATTACHMENT 1

Section 4 – 2010 Annual Allocation Plan

City of Seattle 2010 Proposed Annual Allocation Plan rev. ~~November 6, 2009~~July 14, 2010

The 2010 Annual Allocation Plan is the proposed one-year spending plan for Consolidated Plan funds for the City's 2010 fiscal year. These allocations are aligned with the strategies and objectives as described in the 2009 – 2012 Consolidated Plan.

NOTE: The contents of this Plan are not intended to confer any legal rights or entitlements on any persons, groups, or entities, including those named as intended recipients of funds or as program beneficiaries. The terms of this Annual Allocation Plan are subject to amendment and to the effect of applicable laws, regulations and ordinances. Statements of numerical goals or outcomes are for the purpose of measuring the success of programs and policies and do not impose a legal obligation on the City to achieve the intended results. Actual funding of particular programs and projects identified in this Plan is subject to completion of various further actions, some of which involve discretionary determinations by the City or others. These include HUD approval of this Plan; appropriations by the United States Congress and the City Council; reviews and determinations under environmental and related laws; and results of bidding and contracting processes.

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		1: Office of Housing							
		11: HomeWise and Homebuyer Programs							
		111: Rehabilitation Lending and Investment							
111 010	City of Seattle OH	**Housing Technical Assistance - HomeWise and Homebuyer Staffing (CDBG)** (Citywide) Support staff and related costs of managing homebuyer assistance programs and homeowner rehabilitation projects, managing rehabilitation, energy conservation, paying contract costs for compliance with lead-based paint, complying with Section 106 Historic Preservation regulations, and processing loans *Performance indicator:*550 housing units weatherized; 20 housing units repaired; homebuyer assistance indicator is shown below under Homebuyer Programs (HOME) *Start date: 1/1/2010 – Completion date: 12/31/2010.*	14A 202 LMH LocGov Prog	$361,279					$361,279

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		111: Rehabilitation Lending and Investment Subtotal		$361,279	$0	$0	$0		$361,279
		112: Homebuyer Assistance							
112 010	City of Seattle OH	**Homebuyer Programs (CDBG and CDBG PI ~~and HOME PI~~)** (Citywide) CDBG allocation of $92,712 and ~~HOME~~ CDBG program income estimated at $300,000 will be used for eligible low-income homebuyer activities. ~~Up to 10% of program income may be used for program delivery.~~ *Performance indicator:* Shown below under Homebuyer Programs (HOME and HOME PI)	05R 201(e) LMH LocGov Prog	~~$300~~392,000 ~~712~~			~~$500,000~~		~~$800,000~~$392,712
~~112 020~~	~~City of Seattle OH~~	~~**Homebuyer Programs (CDBG)** (Citywide) CDBG funds will be used for eligible low-income homebuyer activities. *Performance indicator:* Shown below under Homebuyer Programs (HOME)~~	~~05R 201(e) LMH LocGov Prog~~	~~$92,712~~	-	-			~~$92,712~~
112 025	City of Seattle OH	**Homebuyer Programs (NSP-1) (Citywide)** NSP funds will be awarded to one or more non-profit organizations for the acquisition and potential rehabilitation of foreclosed properties, which will be held in a land trust. Homes on land trust properties will then be resold to first-time homebuyers. *Performance indicator:* Shown below under Homebuyer Programs (HOME) *Start date: June 1, 2010 – completion date: 12/31/2010*						$447,727	$447,727
112 030	City of Seattle OH	**Homebuyer Programs (HOME and HOME PI)** (Citywide) HOME allocation of $1,041,791 and HOME program income estimated at $500,000 ~~homeownership funds~~ will be used for eligible low-income homebuyer activities. Up to 10% of program income may be used for program delivery. A $1 to $1 swap of allocation funds for program income may occur between HOME eligible programs in order to meet HUD grant requirements that jurisdictions spend program income before drawing allocation funds. *Performance indicator:* 2010 NSP, CDBG, & HOME	05R 201(e) LMH LocGov Prog				~~$1,046,567~~1,541,791		~~$1,046,567~~1,541,791

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		~~allocation~~ funding, plus Housing Levy funding, totaling an estimated ~~of $1~~ 2.6 million ~~in 2010 is~~are expected to help ~~20~~ 45 households purchase homes. *Start date: 1/1/2010 – Completion date: 12/31/2010.*							
		112: Homebuyer Assistance Subtotal		$392,712	$0	$0	~~$1,546,567~~1,541,791	$0447,727	~~$1,939,279~~2,382,230
		113: Minor Home Repair							
113 010	Senior Services of Seattle & King County	**Minor Home Repair (CDBG)** (Citywide) CDBG funds will be used by Senior Services to inspect and provide minor repairs (e.g. plumbing, electrical work, carpentry) for homes occupied by low-income homeowners primarily (but not exclusively) those 60 years of age and older. *Performance indicator:* 650 housing units repaired *Start date: 1/1/2010 – Completion date: 12/31/2010.*	14A 202 LMH SubPriv Prog	$449,917					$449,917
		113: Minor Home Repair Subtotal	99	$449,917	$0	$0	$0		$449,917
		114: Homebuyer Education and Counseling							
114 030	City of Seattle OH	**Low-Income Housing Development Services (CDBG) (N/A)** CDBG funds will be awarded to one or more organization(s) that provide education and counseling for first-time low-income homebuyers. *Performance indicator*: 17 homebuyer workshops held; 220 households participate in counseling *Start date: 1/1/2010 – Completion date: 12/31/2010.*	01 201(a) LMH LocGov	$216,989					$216,989
		114: Homebuyer Education and Counseling Subtotal		$216,989	$0	$0	$0		$216,989
		11: Homeownership and Homebuyer Programs Subtotal		$1,420,897	$0	$0	~~$1,546,567~~1,541,791	$0447,727	~~$2,967,464~~3,410,415
		12: Multifamily Production and Preservation							

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		121: Multifamily Lending and Investment							
121 010	City of Seattle OH	**Multi-Family Housing Staffing (CDBG)** (Citywide) Support staff and related costs of funding acquisition and/or rehabilitation or new construction to provide multi-family rental housing for low-income households. This includes providing technical assistance and reviewing competitive NOFA application, preparing legal documents, executing real estate closings, coordinating with other funders, processing loan draws, budgeting processes, and monitoring and documenting compliance with federal, state, and local requirements (e.g., relocation; construction and labor; lead-based paint regulations; Endangered Species Act, NEPA, and other environmental regulations; IDIS and other reporting, etc.) *Performance indicator:* NA *Start date: 1/1/2010 – Completion date: 12/31/2010.*	21A 206 LMH LocGov	$50,000					$50,000
~~121 020~~	~~City of Seattle OH~~	~~**Rental Housing Preservation & Development (HOME PI)** (Citywide)~~ ~~Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME Program regulations. Up to 10% of program income may be used for program delivery.~~ ~~*Performance indicator:* Shown below under Rental Housing Preservation & Development (HOME)~~ ~~*Start date: 1/1/2010 – Completion date: 12/31/2010.*~~	~~14B 202 LMH LocGov~~	-	-	-	~~$500,000~~		~~$500,000~~

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
121 030	City of Seattle OH	**Rental Housing Preservation & Development (HOME and HOME PI)** (Citywide) HOME allocation of $3,093,213 and HOME program income estimated at $500,000 will p~~P~~rovide gap financing for acquisition, ~~and/or~~ rehabilitation and/or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME ~~P~~program regulations. Up to 10% of program income may be used for program delivery. A $1 to $1 swap of allocation funds for program income may occur between HOME eligible programs in order to meet HUD grant requirements that participating jurisdictions spend program income before allocation funds. *Performance indicator: 2010 HOME and CDBG allocation funding, plus Housing Levy funding, totaling an estimated $18.9 million, is expected to fund ~~70~~ 238 units.* *Start date: 1/1/2010 – Completion date: 12/31/2010.*	14B 202 LMH LocGov				~~$3,107,394~~3,593,213		~~$3,107,394~~3,593,213
121 040	City of Seattle OH	**Rental Housing Preservation & Development (CDBG)** (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction ~~provide~~ for homeless housing and multifamily rental housing with long-term rent and income restrictions, for low-income and homeless households, consistent with CDBG Program regulations. *Performance indicator:* Shown above under Rental Housing Preservation & Development (HOME) *Start date: 1/1/2010 – Completion date: 12/31/2010.*	14B 202 LMH LocGov	$1,194,622					$1,194,622

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
121 050	City of Seattle OH	**Rental Housing Preservation & Development (CDBG PI)** (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery. *Performance indicator:* Shown above under Rental Housing Preservation & Development (HOME) *Start date: 1/1/2010 – Completion date: 12/31/2010.*	14B 202 LMH LocGov	$50,000					$50,000
		121: Multifamily Lending and Investment Subtotal		$1,294,622	$0	$0	~~$3,607,394~~3,593,213		~~$4,902,016~~4,887,835
		12: Multifamily Production and Preservation Subtotal		$1,294,622	$0	$0	~~$3,607,394~~3,593,213		~~$4,902,016~~4,887,835
		13: Program Development							
		133: Program Development							
133 010	City of Seattle OH	**Program Development Staffing (CDBG) (Citywide)** Staff and related costs of creating new housing strategies to ensure sufficient supply of affordable housing for households at a wide range of income levels, including lower-wage workers and homeless families and individuals; developing strategies for neighborhood revitalization without displacing vulnerable populations; identifying strategies to protect families from predatory lending; administering programs such as Multifamily Tax Exemption and TDR/Bonus; leveraging City housing funds; writing and updating the housing element of the Consolidated Plan; preparing reports required for regulatory compliance; and coordinating outreach to stakeholders on potential policy changes and new housing affordability strategies. *Performance indicator:* NA *Start date: 1/1/2010 – Completion date: 12/31/2010.*	20 205 LMC LocGov	$46,774					$46,774
		133: Program Development Subtotal		$46,774	$0	$0	$0		$46,774

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		13: Program Development Subtotal		$46,774	$0	$0	$0		$46,774
		14: Administration & Management							
		142: Management Support Services							
142 010	City of Seattle OH	**HOME Administration (HOME)** (700 5th Avenue, 57th Floor) Fund City costs of implementing the HOME program. *Performance indicator:* N/A *Start date: 1/1/2010 – Completion date: 12/31/2010.*	21A 206 [LMH] LocGov				~~$461,551~~459,444		~~$461,551~~459,444
		142: Management Support Services Subtotal		$0	$0	$0	~~$461,551~~459,444		~~$461,551~~459,444
		14: Administration & Management Subtotal		$0	$0	$0	~~$461,551~~459,444		~~$461,551~~459,444
		1: Office of Housing Subtotal		$2,762,293	$0	$0	~~$5,615,512~~5,594,448	$0447,727	~~$8,377,805~~8,804,468
		2: Human Services Department							
		21: Leadership & Management Services							
		212: Planning							
212 010	City of Seattle HSD	**Human Services Planning** (700 Fifth Avenue, #5800: Citywide) Staff will develop and evaluate City human service strategies, goals, policies, and programs for low- and moderate-income households, including those of people who are homeless or who have special needs. Staff will also be responsible for development of the Consolidated Plan and annual updates and other CDBG-related planning tasks. *Performance indicator:* N/A. *Start date: 1/1/2010 — Completion date: 12/31/2010.*	20 205 LMC LocGov	$113,126					$113,126
		212: Planning Subtotal		$113,126	$0	$0	$0		$113,126
		215: Grants & Budget Administration [H55]							

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
215 010	City of Seattle HSD	**Block Grant Administration** (Office: 700 Fifth Avenue, #5800) Provide administration and technical assistance to City departments and community-based organizations so they can implement CDBG and other HUD grant funds and programs in an efficient, accountable, and responsive manner. *Performance indicator:* N/A. *Start date: 1/1/2010— Completion date: 12/31/2010.*	21A 206 LMC LocGov	$1,~~118~~168,745					$1,~~118~~168,745
		215: Grants & Budget Administration Subtotal		$1,~~118~~168,745	$0	$0	$0		$1,~~118~~168,745
		21: Leadership & Corporate Services Subtotal		$1,~~231~~281,871	$0	$0	$0		$1,~~231~~281,871
		23: Children, Youth, & Family Development							
		231: Youth Development							
232 010	~~City of Seattle HSD~~YouthCare	~~*YMCA Young Adults in Transition*~~*YouthCare- The Shelter* (2500 NE 54th Street, Seattle)~~Young Adults In Transition (YAIT) program houses up to 19 homeless young adults ages 18 to 24 who are willing to work. Residents can stay for a maximum of 24 months. Services include: counseling, health and fitness facilities assistance with educational, and employment goals.~~Provide emergency shelter and support for homeless youth. *Performance Indicator*: ~~20 unduplicated youth enrolled; 10 of whom secure permanent housing when exiting program~~60 homeless youth provided with emergency shelter. *Start date: 1/1/2010 — Completion date: 12/31/2010.*	03T 201(e)		$32,053				$32,053
		231: Youth Development Subtotal			$32,053	$0	$0		$32,053
		23: Children, Youth, & Family Dev. Subtotal			$32,053	$0	$0		$32,053
		24: Community Services							
		241: Community Facilities							
241 010	CASA Latina	**CASA Latina Expansion** (17th Ave. So & So. Jackson St.) Provide a public facilities loan to CASA Latina for new construction in the development of Phase II of their day worker center, providing employment opportunities, ESL, and other services to unemployed, underemployed, and low- and moderate-income individuals.	03 201(c) LMC SubPriv	$200,000					$200,000

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		Performance Indicator: 1 facility *Start date 1/1/2010 – Completion date: 12/31/2012*							
241 020	Church of Mary Magdalene	**Mary's Place** (to be determined) Provide a public facilities loan to the Church of Mary Magdalene for tenant improvements, construction costs, and / or acquisition costs for a permanent facility to house a shelter for homeless women. *Performance Indicator: 1 facility* *Start date 1/1/2010 – Completion date: 12/31/2012*	03 201(c) LMC SubPriv	$50,000					$50,000
		241: Community Facilities Subtotal		$250,000					$250,000
		242: Emergency & Transitional Services							
242 010	Archdiocesan Housing Authority	**Lazarus Day Center Operations** (416 2nd Ave, 98104) Provide hygiene and laundry facilities, light snacks or meals, and information to homeless men and women aged 50 and older. *Performance indicator:* 1,600 persons who are homeless. *Start date: 1/1/2010 — Completion date: 12/31/2010.*	03T 201(e) LMC SubPriv	$75,193					$75,193
242 030	Low Income Housing Institute	**Urban Reststop Essential Services** (1922 9th Ave, 98121) Provide toilets, showers, washers, dryers, temporary storage, and waiting areas to homeless adults. *Performance indicator:* 3,200 persons who are homeless. *Start date: 1/1/2010 — Completion date: 12/31/2010.*	26 03T 201(e) [LMC] SubPriv		~~$113,032~~11 8,852				~~$113,032~~118,85 2
~~242 16 - -~~	~~Salvation Army~~	~~**Catherine Booth House** (Restricted Address)~~ ~~Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling.~~ ~~*Performance indicator:* 234 persons at risk of homelessness.~~ ~~*Start date: 1/1/20010 — Completion date: 12/31/2010.*~~	~~26 05G 201(e) [LMC] SubPriv -~~		~~$7,758~~	-	-		~~$7,758~~

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
242 17	New Beginnings	**New Beginnings Shelter For Battered Women** (Restricted address) Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. *Performance indicator:* 200 persons at risk of homelessness. *Start date: 1/1/2010 — Completion date: 12/31/2010.*	05G 201(e) LMC SubPriv		~~$8,247~~15,668				~~$8,247~~15,668
242 120	YWCA of Seattle- King County	**Angeline's Day and Hygiene Center** (2024 3rd Avenue 98121) Provide a day center for chronically homeless low-income women. Services include hygiene, laundry, and supportive services. *Performance indicator:* 1,450 persons who are homeless. *Start date: 1/1/2010— Completion date: 12/31/2010.*	03T 201(e) LMC SubPriv	$460,222					$460,222
242 180	City of Seattle HSD	**Emergency Shelter Grant Program Administration** (Office: 700 5th Avenue Suite 5800) Emergency Shelter Grant Program Administration *Performance indicator:* 1 organization. *Start date: 1/1/2010 — Completion date: 12/31/2010.*	26 21A 206 [LMC] LocGov		$26,~~210~~454				$26,~~210~~454
242 210	Archdiocesan Housing Authority	**Aloha Inn** (1911 Aurora Avenue N, 98109) Transitional housing and support services for formerly homeless men and women. *Performance Indicator:* 33 individuals will remain housed for 6 months *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$165,181					$165,181
242 220	Archdiocesan Housing Authority	**Noel House** (2301 Second Avenue, 98121) Emergency shelter and transitional services for homeless women. *Performance Indicator:* 58 individuals placed in permanent or LT transitional housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$433,910					$433,910

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
242 230	Archdiocesan Housing Authority	**St. Martin de Porres** (1561 Alaskan Way S, 98134) Emergency shelter and transitional services for homeless individuals *Performance indicator:* 37 individuals placed in permanent or LT transitional housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$299,217					$299,217
242 240	Downtown Emergency Services Center	**Main Shelter Program** (517 3rd Ave, 98104) Provide emergency shelter and supportive transitional services for homeless adult persons. *Performance indicator:* 70 individuals placed in permanent or LT transitional housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$805,924	~~$347,974~~30 7,910				~~$1,153,898~~1,11 3,834
242 250	Family Services	**Transitional Assistance** Provide transitional assistance to move people from homelessness into housing. *Performance indicator:* 128 households placed into shelter, 64 of those exit to permanent or LT transitional housing *Start date: 1/1/2010– Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$266,498					$266,498
242 260	Solid Ground	**Broadview Emergency Shelter and Transitional Housing** (restricted address) Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling ***Emergency-$232,115; Performance indicator:*** 53 families placed into shelter, 37 of those exit to permanent or LT transitional housing ***Transitional--$209,072; Performance indicator:*** 31 families placed into LT transitional housing, 21 of those exit to permanent housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$441,187					$441,187

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
242 270	Solid Ground	**Family Shelter** (Citywide) Provide emergency shelter, counseling and extended stay shelter to homeless families, with support services to help transition out of homelessness *Performance indicator:* 59 families placed into enhanced shelter, 36 of those exit to stable housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$144,895					$144,895
242 280	YWCA Seattle – King County	**Angeline's Enhanced Shelter Program** (2024 - 3rd Avenue 98121) Enhanced shelter and supportive services to help transition individuals out of homelessness *Performance indicator:* 27 individuals placed in permanent or long-term transitional housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$96,616					$96,616
242 290	YWCA Seattle – King County	**Downtown Emergency Shelter** (1118 5th Avenue, 98101) Provide emergency shelter and counseling services for homeless women and children in crisis. *Performance indicator:* 18 households and an additional 65 single persons placed in permanent or long-term transitional housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$214,659					$214,659
242 300	YWCA Seattle – King County	**Seattle Emergency Housing (2820 E. Cherry, 98122)** Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. *Performance indicator:* 100 families placed into enhanced shelter, 80 families exit to permanent or long-term transitional housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$448,200					$448,200
242 310	Tbd	**TBD** ESG funds to be allocated for eligible activities at a later time following approval by the City Council via ordinance.			$28,145				$28,145
		242: Emergency & Transitional Services Subtotal		$3,851,702	$~~503,221~~49 7,029	$0	$0		$~~4,354,923~~4,34 8,731

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		243: Tenant Stabilization							
243 020	Plymouth Housing Group	**Housing Stability Program** (Citywide) Eviction Prevention: Agency provides ***in-house intervention*** and supportive services to its tenants who are at high risk of eviction. *Performance Indicator:* 140 households. *Start Date: 1/1/2010 – Completion Date: 12/31/2010*	03T 201(e) LMC SubPriv	$121,713					$121,713
243 040	Compass Center	**Housing Stability Program** (Citywide) Eviction Prevention: provide intervention and supportive services to maintain the housing of extremely low income formerly homeless tenants who are subject to eviction action or other cause of imminent housing loss. *Performance Indicator:* 142 individuals. *Start Date: 1/1/2010– Completion Date: 12/31/2010*	03T 201(e) LMC SubPriv	$40,346					$40,346
243 060	tbd	**HOPWA Request for Investments (RFI)** An RFI process will be used to allocate the 2010 HOPWA funds. The RFI will occur in 2009 with contracts anticipated by early 2010.	28 03T 201(e) [LMC] LocGov			~~$1,705,852~~1,821,710			~~$1,705,852~~1,821,710
243 070	tbd	**Homeless Prevention Request for Investments (RFI)** Homelessness Prevention/Eviction Prevention and Housing Stability: provide eviction intervention, supportive service, housing relocation and placement services to assist low-income households who are at risk of becoming homeless. *Performance indicator:* 400 households *Start date: 1/1/2010 — Completion date: 12/31/2010.*	03T 201(e) LMC SubPriv	$738,414					$738,414
		243: Tenant Stabilization Subtotal		$900,473	$0	$1,~~705,852~~821,710	$0		~~$2,606,325~~2,722,183
		24: Community Services Subtotal		$5,002,175	~~$503,221~~497,029	$1,~~705,852~~821,710	$0		~~$7,211,248~~7,320,914
		2: Human Services Department		$6,~~234~~284,046	~~$535,274~~529,082	$1,~~705,852~~821,710	$0		~~$8,475,172~~8,634,838

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		Subtotal							

		4: Office of Economic Development							
		42: Neighborhood and Community Development							
		421: Community Development							
421 010	Impact Capital, et. al.	**Community Development Neighborhood and Business District Revitalization - Projects - (Citywide)** The City will fund community development corporations in partnership with Impact Capital to revitalize targeted business districts serving low-income neighborhoods. Forgivable loans may also be provided to community development corporations for retail, commercial, and/or mixed-use development projects. OED staff will provide assistance in identifying loan opportunities and evaluating loan proposals. (See also planning: 20) *Performance indicators: Up to six organizations.* *Start date: 1/1/2010 — Completion date: 12/31/2010.*	18B 203(b) LMA CBDO	~~$248,720~~143,917					~~$248,720~~143,917
421 020		**Community Development –Neighborhood and Business District Revitalization – Planning and Technical Assistance - (Citywide)** The City will fund community development corporations in partnership with Impact Capital to revitalize targeted business districts serving low-income neighborhoods. Technical assistance to support the revitalization strategies will also be coordinated and provided by Impact Capital. (See also Program Delivery: 18B) *Performance indicators: Up to six organizations.* *Start date: 1/1/2010 — Completion date: 12/31/2010.*	20 205	~~$509,955~~614,758					~~$509,955~~614,758
421 030	Tbd	**Microenterprise support (Citywide)** Through loans and credit access tools, funds will be used to support microenterprises during the current economic downturn. Microenterprises will also receive technical assistance and business training to improve their chances of success. A CDFI will be selected via an RFI process to provide loan assistance. *Performance Indicator: 50 businesses assisted* *Start date: June 1, 2010.–*	18C 201(o)	$300,000					$300,000

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
421 040	Tbd	**South Park Business District Assistance (South Park)** To help South Park businesses transition through the effect of the closure of the South Park Bridge, funds will be used to provide technical assistance and training to businesses and to provide physical improvements to public facilities and storefronts *Performance indicator: 25 businesses assisted* *Start Date: June 1, 2010.–*	18B 203(b)	$150,000					$150,000
421 050	Rainier Valley CDF & City of Seattle	**Rainier Valley Community Development Fund** (L/M) Provide loans and/or payments to promote business and real estate development and job creation in the Rainier Valley. Business development activities will encourage small business formation, strengthen existing businesses in the Rainier Valley, promote job creation, and supplement mitigation available to businesses affected by light rail construction along Martin Luther King, Jr. Way. Real estate development activities will involve both new construction and the rehabilitation of existing building stock for the purpose of stimulating economic activity, increasing the inventory of commercial spaces for Rainier Valley businesses, and promoting affordable housing for Rainier Valley residents. *Performance Indicator:* *CDP: 5 loans approved* *Start date: 1/1/2010 – Completion date: 12/31/2010*	18A 203(b) LMA	$4,230,000					$4,230,000
		421: Community Development Subtotal		~~$4,988,675~~5,438,675	$0	$0	$0		~~$4,988,675~~5,438,675
		422: Community Development Loans							
422 010	National Development Council	**National Development Council Float Loan Origination (N/A)** Handle marketing and outreach for the CDBG Float Loan and Section 108 Loan programs, and provide technical assistance to prospective borrowers *Performance indicator: 1 loan* *Start date: 1/1/2010 – Completion date: 12/31/2010*	18A 203(b) LMJ	$15,000					$15,000

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		422: Community Development Loans Subtotal		$15,000					$15,000
		42: Neighborhood and Community Development Subtotal		~~$5,003,675~~5,453,675					~~$5,003,675~~5,453,675
		4: Office of Economic Development Subtotal		~~$5,003,675~~5,453,675					~~$5,003,675~~5,453,675
		FUND TOTALS		$14,~~000,014~~500,014	~~$535,274~~529,082	$1,~~705,852~~821,710	~~$5,615,512~~5,594,448	$~~0~~447,727	~~$21,856,652~~22,892,981

Form revised February 4, 2010

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Human Services Department	Michael Look / 5-1717	Becky Guerra / 4-5339

Legislation Title:
AN ORDINANCE relating to Seattle's 2009-2012 Consolidated Plan for Housing and Community Development; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; increasing appropriations in the 2010 Budget for the Human Services Department, Office of Economic Development, Emergency & Transitional Services, and Low-Income Housing Fund budget control levels; decreasing appropriations in the Low Income Housing - HOME Programs subfund and Office of Housing Operating Fund; authorizing an amendment to an agreement with the State of Washington for funding to the City under the Neighborhood Stabilization Program; amending the 2010 Annual Allocation Plan component of the Consolidated Plan; reallocating unexpended funds from prior years; amending a provision of the Housing Policies in the Consolidated Plan; and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

- **Summary of the Legislation:**

This ordinance amends the 2010 Annual Allocation Plan component of the Consolidated Plan for Housing and Community Development ("2010 Plan"), to adjust estimated funding amounts in the 2010 Plan to match actual amounts to be received from the United States Department of Housing and Urban Development ("HUD") and to note minor allocation changes as negotiated with providers. The legislation also recognizes additional funding not expected when the 2010 Plan was developed in the fall of 2009, and identifies proposed uses for those funds.

- **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

Each year the City submits to HUD a plan for the use of funds from four federal programs: 1) Community Development Block Grant; 2) HOME Investment Partnership; 3) Emergency Shelter Grant Program; and 4) Housing Opportunities for Persons with AIDS. This plan is submitted in November for expenditure commitments starting in January of the following year and is based on estimates of revenues to be received. In the spring of every year, HUD announces the actual revenues for each City in each program for that year. An amendment to the submitted plan is necessary to align planned expenditures to the actual revenues.

This amendment also brings forward unanticipated excess program income from 2009 as well as balances from prior years that are now available for reprogramming. Expenditure

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proposals are made for these funds as well. Additionally, the State Department of Commerce has awarded additional federal Neighborhood Stabilization Program (NSP-1) funds to alleviate problems created by home foreclosures. These NSP-1 funds are required to be reflected in the Consolidated Plan by HUD.

The amendment is also a vehicle HSD uses to modify program descriptions based on final contract negotiations with community agencies receiving these funds.

Attachment 1 to the proposed legislation is the revised 2010 Annual Allocation Plan, which is the vehicle used by the Consolidated Plan to inform HUD and the public about the specific uses of the Consolidated Plan funds. The majority of the surplus CDBG funds ($450,000 out of $500,000) will be used for economic development activities to help the South Park Business District and microenterprises throughout the City. NSP-1 funds are used to ensure that foreclosures do not result in neighborhood decline.

- *Please check one of the following:*

____ **This legislation does not have any financial implications.** *(Stop here and delete the remainder of this document prior to saving and printing.)*

__X__ **This legislation has financial implications.** *(Please complete all relevant sections that follow.)*

Appropriations: *This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation, please provide details in the Notes section below.*

Fund Name and Number	Department	Budget Control Level*	2010 Appropriation	2011 Anticipated Appropriation
CDBG Main Fund (17810)	Community Development Block Grant	Human Services Department (6HSD10)	$50,000	
CDBG Main Fund (17810)	Community Development Block Grant	Office of Economic Development (6XD10)	$450,000	
Low Income Housing Fund (16400)	Office of Housing	Low-Income Housing Fund 16400 (XZR1)	$447,727	
Low Income Housing – HOME Programs (16490)	Office of Housing	Low-Income Housing Fund 16400 (XZR1)	-$18,957	
Office of Housing Operating Fund (16600)	Office of Housing	Office of Housing Operating Fund 16600 (XZ600)	-$2,107	
Human Services Operating Fund (16200)	Human Services Department	Emergency & Transitional Services (H30ET)	$55,079	

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TOTAL			**$981,742**	

**See budget book to obtain the appropriate Budget Control Level for your department.*

Notes:
The increase in appropriations in the CDBG Main Fund is a combination of an increased 2010 entitlement award from U.S. HUD and the authority to spend unanticipated program income generated during the 2009 program year.

Anticipated Revenue/Reimbursement: Resulting From This Legislation: *This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.*

Fund Name and Number	Department	Revenue Source	2010 Revenue	2011 Revenue
CDBG Main Fund (17810)	Community Development Block Grant	U.S. HUD / CDBG Program	$58,449	
CDBG Main Fund (17810)	Community Development Block Grant	2009 Program Income & recapture exceeded estimates	$441,551	
Low Income Housing – HOME Programs (16490)	Office of Housing	U.S. HUD / HOME	-$18,957	
Office of Housing Operating Fund (16600)	Office of Housing	U.S. HUD / HOME	-$2,107	
Low Income Housing Fund (16400)	Office of Housing	U.S. HUD / WA State Dept. of Commerce / NSP-1	$447,727	
Human Services Operating Fund (16200)	Human Services	U.S. HUD / ESG	-$6,192	
Human Services Operating Fund (16200)	Human Services	U.S. HUD / HOPWA	$61,271	
TOTAL			**$981,742**	

Notes:
The $441,551 in the second row reflects program income received in 2009 that was beyond the 2009 budgeted amount, and unspent balances from prior years. These unappropriated revenues will now be spent in 2010.

Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact: None.

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- **Do positions sunset in the future?** n/a

Spending/Cash Flow: n/a

- **What is the financial cost of not implementing the legislation?** *(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented.)*

  The City will lose the ability to access $58,000 of additional CDBG funds, $447,000 of funds to address home foreclosure issues, and $61,271 of HOPWA funds this year. Over $400,000 of funds currently in the City's accounts will not be put to use. Current projects will remain in place, fully funded.

- **Does this legislation affect any departments besides the originating department?** • *If so, please list the affected department(s), the nature of the impact (financial, operational, etc)., and indicate which staff members in the other department(s) are aware of this Bill.*

  Yes, other departments are Office of Housing and Office of Economic Development. Both of these departments are recipients of CDBG funds and OH is the recipient of HOME funds and NSP-1 funds. They have programs that are funded by these programs. Both departments are aware of this legislation and participated in the development of materials.

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*

  There is no other alternative for the City to undertake in order to access these funds. The substantial amendment is a HUD requirement for these funds.

- **Is the legislation subject to public hearing requirements:** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*

  Yes, a public hearing must be held in conjunction with a 30 day public comment period. The comment period began May 26, 2010 and will end June 25, 2010, prior to action by the full Council.

- **Other Issues** (*including long-term implications of the legislation*): n/a

  - **List attachments to the fiscal note below:** n/a

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ATTACHMENT 1

Section 4 – 2010 Annual Allocation Plan

City of Seattle 2010 Proposed Annual Allocation Plan rev. ~~November 6, 2009~~June 17, 2010

The 2010 Annual Allocation Plan is the proposed one-year spending plan for Consolidated Plan funds for the City's 2010 fiscal year. These allocations are aligned with the strategies and objectives as described in the 2009 – 2012 Consolidated Plan.

NOTE: The contents of this Plan are not intended to confer any legal rights or entitlements on any persons, groups, or entities, including those named as intended recipients of funds or as program beneficiaries. The terms of this Annual Allocation Plan are subject to amendment and to the effect of applicable laws, regulations and ordinances. Statements of numerical goals or outcomes are for the purpose of measuring the success of programs and policies and do not impose a legal obligation on the City to achieve the intended results. Actual funding of particular programs and projects identified in this Plan is subject to completion of various further actions, some of which involve discretionary determinations by the City or others. These include HUD approval of this Plan; appropriations by the United States Congress and the City Council; reviews and determinations under environmental and related laws; and results of bidding and contracting processes.

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		1: Office of Housing							
		11: HomeWise and Homebuyer Programs							
		111: Rehabilitation Lending and Investment							
111 010	City of Seattle OH	**Housing Technical Assistance - HomeWise and Homebuyer Staffing (CDBG)** (Citywide) Support staff and related costs of managing homebuyer assistance programs and homeowner rehabilitation projects, managing rehabilitation, energy conservation, paying contract costs for compliance with lead-based paint, complying with Section 106 Historic Preservation regulations, and processing loans *Performance indicator:* 550 housing units weatherized; 20 housing units repaired; homebuyer assistance indicator is shown below under Homebuyer Programs (HOME) *Start date: 1/1/2010 – Completion date: 12/31/2010.*	14A 202 LMH LocGov Prog	$361,279					$361,279

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		111: Rehabilitation Lending and Investment Subtotal		$361,279	$0	$0	$0		$361,279
		112: Homebuyer Assistance							
112 010	City of Seattle OH	**Homebuyer Programs (CDBG and CDBG PI ~~and HOME PI~~)** (Citywide) CDBG allocation of $92,712 and ~~HOME~~ CDBG program income estimated at $300,000 will be used for eligible low-income homebuyer activities. ~~Up to 10% of program income may be used for program delivery.~~ *Performance indicator:* Shown below under Homebuyer Programs (HOME and HOME PI)	05R 201(e) LMH LocGov Prog	~~$300~~392,000 ~~712~~			~~$500,000~~		~~$800,000~~$392,712
~~112 020~~	~~City of Seattle OH~~	~~**Homebuyer Programs (CDBG)** (Citywide) CDBG funds will be used for eligible low-income homebuyer activities. *Performance indicator:* Shown below under Homebuyer Programs (HOME)~~	~~05R 201(e) LMH LocGov Prog~~	~~$92,712~~	-	-			~~$92,712~~
112 025	City of Seattle OH	**Homebuyer Programs (NSP-1) (Citywide)** NSP funds will be awarded to one or more non-profit organizations for the acquisition and potential rehabilitation of foreclosed properties, which will be held in a land trust. Homes on land trust properties will then be resold to first-time homebuyers. *Performance indicator:* Shown below under Homebuyer Programs (HOME) *Start date: June 1, 2010 – completion date: 12/31/2010*						$447,727	$447,727
112 030	City of Seattle OH	**Homebuyer Programs (HOME and HOME PI)** (Citywide) HOME allocation of $1,041,791 and HOME program income estimated at $500,000 ~~homeownership funds~~ will be used for eligible low-income homebuyer activities. Up to 10% of program income may be used for program delivery. A $1 to $1 swap of allocation funds for program income may occur between HOME eligible programs in order to meet HUD grant requirements that jurisdictions spend program income before drawing allocation funds. *Performance indicator:* 2010 NSP, CDBG, & HOME	05R 201(e) LMH LocGov Prog				~~$1,046,567~~1,541,791		~~$1,046,567~~1,541,791

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		~~allocation~~ funding, plus Housing Levy funding, totaling an estimated ~~of $1~~ 2.6 million ~~in 2010 is~~are expected to help ~~20~~ 45 households purchase homes. *Start date: 1/1/2010 – Completion date: 12/31/2010.*							
		112: Homebuyer Assistance Subtotal		$392,712	$0	$0	~~$1,546,567~~1,541,791	~~$0~~447,727	~~$1,939,279~~2,382,230
		113: Minor Home Repair							
113 010	Senior Services of Seattle & King County	**Minor Home Repair (CDBG)** (Citywide) CDBG funds will be used by Senior Services to inspect and provide minor repairs (e.g. plumbing, electrical work, carpentry) for homes occupied by low-income homeowners primarily (but not exclusively) those 60 years of age and older. *Performance indicator:* 650 housing units repaired *Start date: 1/1/2010 – Completion date: 12/31/2010.*	14A ~~202~~ LMH SubPriv Prog	$449,917					$449,917
		113: Minor Home Repair Subtotal	99	$449,917	$0	$0	$0		$449,917
		114: Homebuyer Education and Counseling							
114 030	City of Seattle OH	**Low-Income Housing Development Services (CDBG) (N/A)** CDBG funds will be awarded to one or more organization(s) that provide education and counseling for first-time low-income homebuyers. *Performance indicator*: 17 homebuyer workshops held; 220 households participate in counseling *Start date: 1/1/2010 – Completion date: 12/31/2010.*	01 201(a) LMH LocGov	$216,989					$216,989
		114: Homebuyer Education and Counseling Subtotal		$216,989	$0	$0	$0		$216,989
		11: Homeownership and Homebuyer Programs Subtotal		$1,420,897	$0	$0	~~$1,546,567~~1,541,791	~~$0~~447,727	~~$2,967,464~~3,410,415
		12: Multifamily Production and Preservation							

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		121: Multifamily Lending and Investment							
121 010	City of Seattle OH	**Multi-Family Housing Staffing (CDBG)** (Citywide) Support staff and related costs of funding acquisition and/or rehabilitation or new construction to provide multi-family rental housing for low-income households. This includes providing technical assistance and reviewing competitive NOFA application, preparing legal documents, executing real estate closings, coordinating with other funders, processing loan draws, budgeting processes, and monitoring and documenting compliance with federal, state, and local requirements (e.g., relocation; construction and labor; lead-based paint regulations; Endangered Species Act, NEPA, and other environmental regulations; IDIS and other reporting, etc.) *Performance indicator:* NA *Start date: 1/1/2010 – Completion date: 12/31/2010.*	21A 206 LMH LocGov	$50,000					$50,000
~~121 020~~	~~City of Seattle OH~~	~~**Rental Housing Preservation & Development (HOME PI)** (Citywide)~~ ~~Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME Program regulations. Up to 10% of program income may be used for program delivery.~~ ~~*Performance indicator:* Shown below under Rental Housing Preservation & Development (HOME)~~ ~~*Start date: 1/1/2010 – Completion date: 12/31/2010.*~~	~~14B 202 LMH LocGov~~	-	-	-	~~$500,000~~		~~$500,000~~

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
121 030	City of Seattle OH	**Rental Housing Preservation & Development (HOME ~~and~~ HOME PI)** (Citywide) HOME allocation of $3,093,213 and HOME program income estimated at $500,000 will p~~P~~rovide gap financing for acquisition, ~~and/or~~ rehabilitation and/or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME ~~P~~program regulations. Up to 10% of program income may be used for program delivery. A $1 to $1 swap of allocation funds for program income may occur between HOME eligible programs in order to meet HUD grant requirements that participating jurisdictions spend program income before allocation funds. *Performance indicator: 2010 HOME and CDBG allocation funding, plus Housing Levy funding, totaling an estimated $18.9 million, is expected to fund ~~70~~ 238 units.* *Start date: 1/1/2010 – Completion date: 12/31/2010.*	14B 202 LMH LocGov				~~$3,107,394~~3,593,213		~~$3,107,394~~3,593,213
121 040	City of Seattle OH	**Rental Housing Preservation & Development (CDBG)** (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction ~~provide~~ for homeless housing and multifamily rental housing with long-term rent and income restrictions, for low-income and homeless households, consistent with CDBG Program regulations. *Performance indicator:* Shown above under Rental Housing Preservation & Development (HOME) *Start date: 1/1/2010 – Completion date: 12/31/2010.*	14B 202 LMH LocGov	$1,194,622					$1,194,622

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
121 050	City of Seattle OH	**Rental Housing Preservation & Development (CDBG PI)** (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery. *Performance indicator:* Shown above under Rental Housing Preservation & Development (HOME) *Start date: 1/1/2010 – Completion date: 12/31/2010.*	14B 202 LMH LocGov	$50,000					$50,000
		121: Multifamily Lending and Investment Subtotal		$1,294,622	$0	$0	~~$3,607,394~~3,593,213		~~$4,902,016~~4,887,835
		12: Multifamily Production and Preservation Subtotal		$1,294,622	$0	$0	~~$3,607,394~~3,593,213		~~$4,902,016~~4,887,835
		13: Program Development							
		133: Program Development							
133 010	City of Seattle OH	**Program Development Staffing (CDBG) (Citywide)** Staff and related costs of creating new housing strategies to ensure sufficient supply of affordable housing for households at a wide range of income levels, including lower-wage workers and homeless families and individuals; developing strategies for neighborhood revitalization without displacing vulnerable populations; identifying strategies to protect families from predatory lending; administering programs such as Multifamily Tax Exemption and TDR/Bonus; leveraging City housing funds; writing and updating the housing element of the Consolidated Plan; preparing reports required for regulatory compliance; and coordinating outreach to stakeholders on potential policy changes and new housing affordability strategies. *Performance indicator:* NA *Start date: 1/1/2010 – Completion date: 12/31/2010.*	20 205 LMC LocGov	$46,774					$46,774
		133: Program Development Subtotal		$46,774	$0	$0	$0		$46,774

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		13: Program Development Subtotal		$46,774	$0	$0	$0		$46,774
		14: Administration & Management							
		~~142~~: Management Support Services							
142 010	City of Seattle OH	**HOME Administration (HOME)** (700 5th Avenue, 57th Floor) Fund City costs of implementing the HOME program. *Performance indicator:* N/A *Start date: 1/1/2010 – Completion date: 12/31/2010.*	21A 206 [LMH] LocGov				~~$461,551~~459,444		~~$461,551~~459,444
		142: Management Support Services Subtotal		$0	$0	$0	~~$461,551~~459,444		~~$461,551~~459,444
		14: Administration & Management Subtotal		$0	$0	$0	~~$461,551~~459,444		~~$461,551~~459,444
		1: Office of Housing Subtotal		$2,762,293	$0	$0	~~$5,615,512~~5,594,448	~~$0~~447,727	~~$8,377,805~~8,004,468
		2: Human Services Department							
		21: Leadership & Management Services							
		212: Planning							
212 010	City of Seattle HSD	**Human Services Planning** (700 Fifth Avenue, #5800: Citywide) Staff will develop and evaluate City human service strategies, goals, policies, and programs for low- and moderate-income households, including those of people who are homeless or who have special needs. Staff will also be responsible for development of the Consolidated Plan and annual updates and other CDBG-related planning tasks. *Performance indicator:* N/A. *Start date: 1/1/2010 — Completion date: 12/31/2010.*	20 205 LMC LocGov	$113,126					$113,126
		212: Planning Subtotal		$113,126	$0	$0	$0		$113,126
		215: Grants & Budget Administration [H55]							

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
215 010	City of Seattle HSD	**Block Grant Administration** (Office: 700 Fifth Avenue, #5800) Provide administration and technical assistance to City departments and community-based organizations so they can implement CDBG and other HUD grant funds and programs in an efficient, accountable, and responsive manner. *Performance indicator:* N/A. *Start date: 1/1/2010— Completion date: 12/31/2010.*	21A 206 LMC LocGov	$1,~~118~~168,745					$1,~~118~~168,745
		215: Grants & Budget Administration Subtotal		$1,~~118~~168,745	$0	$0	$0		$1,~~118~~168,745
		21: Leadership & Corporate Services Subtotal		$1,~~231~~281,871	$0	$0	$0		$1,~~231~~281,871
		23: Children, Youth, & Family Development							
		231: Youth Development							
232 010	~~City of Seattle HSD~~YouthCare	~~*YMCA Young Adults in Transition*~~*YouthCare- The Shelter* (2500 NE 54th Street, Seattle)~~Young Adults In Transition (YAIT) program houses up to 19 homeless young adults ages 18 to 24 who are willing to work. Residents can stay for a maximum of 24 months. Services include: counseling, health and fitness facilities assistance with educational, and employment goals.~~Provide emergency shelter and support for homeless youth. *Performance Indicator*: ~~20 unduplicated youth enrolled; 10 of whom secure permanent housing when exiting program~~60 homeless youth provided with emergency shelter. *Start date: 1/1/2010 — Completion date: 12/31/2010.*	03T 201(e)		$32,053				$32,053
		231: Youth Development Subtotal			$32,053	$0	$0		$32,053
		23: Children, Youth, & Family Dev. Subtotal			$32,053	$0	$0		$32,053
		24: Community Services							
		241: Community Facilities							
241 010	CASA Latina	**CASA Latina Expansion** (17th Ave. So & So. Jackson St.) Provide a public facilities loan to CASA Latina for new construction in the development of Phase II of their day worker center, providing employment opportunities, ESL, and other services to unemployed, underemployed, and low- and moderate-income individuals.	03 201(c) LMC SubPriv	$200,000					$200,000

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		Performance Indicator: 1 facility *Start date 1/1/2010 – Completion date: 12/31/2012*							
241 020	Church of Mary Magdalene	**Mary's Place** (to be determined) Provide a public facilities loan to the Church of Mary Magdalene for tenant improvements, construction costs, and / or acquisition costs for a permanent facility to house a shelter for homeless women. *Performance Indicator: 1 facility* *Start date 1/1/2010 – Completion date: 12/31/2012*	03 201(c) LMC SubPriv	$50,000					$50,000
		241: Community Facilities Subtotal		$250,000					$250,000
		242: Emergency & Transitional Services							
242 010	Archdiocesan Housing Authority	**Lazarus Day Center Operations** (416 2nd Ave, 98104) Provide hygiene and laundry facilities, light snacks or meals, and information to homeless men and women aged 50 and older. *Performance indicator:* 1,600 persons who are homeless. *Start date: 1/1/2010 — Completion date: 12/31/2010.*	03T 201(e) LMC SubPriv	$75,193					$75,193
242 030	Low Income Housing Institute	**Urban Reststop Essential Services** (1922 9th Ave, 98121) Provide toilets, showers, washers, dryers, temporary storage, and waiting areas to homeless adults. *Performance indicator:* 3,200 persons who are homeless. *Start date: 1/1/2010 — Completion date: 12/31/2010.*	26 03T 201(e) [LMC] SubPriv		~~$113,032~~11 8.852				~~$113,032~~118.85 2
~~242 16 - -~~	~~Salvation Army~~	~~**Catherine Booth House** (Restricted Address)~~ ~~Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling.~~ ~~*Performance indicator:* 234 persons at risk of homelessness.~~ ~~*Start date: 1/1/20010 — Completion date: 12/31/2010.*~~	~~26 05G 201(e) [LMC] SubPriv -~~		~~$7,758~~	-	-		~~$7,758~~

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
242 17	New Beginnings	**New Beginnings Shelter For Battered Women** (Restricted address) Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. *Performance indicator:* 200 persons at risk of homelessness. *Start date: 1/1/2010 — Completion date: 12/31/2010.*	05G 201(e) LMC SubPriv		~~$8,247~~15,668				~~$8,247~~15,668
242 120	YWCA of Seattle- King County	**Angeline's Day and Hygiene Center** (2024 3rd Avenue 98121) Provide a day center for chronically homeless low-income women. Services include hygiene, laundry, and supportive services. *Performance indicator:* 1,450 persons who are homeless. *Start date: 1/1/2010— Completion date: 12/31/2010.*	03T 201(e) LMC SubPriv	$460,222					$460,222
242 180	City of Seattle HSD	**Emergency Shelter Grant Program Administration** (Office: 700 5th Avenue Suite 5800) Emergency Shelter Grant Program Administration *Performance indicator:* 1 organization. *Start date: 1/1/2010 — Completion date: 12/31/2010.*	26 21A 206 [LMC] LocGov		~~$26,210~~454				~~$26,210~~454
242 210	Archdiocesan Housing Authority	**Aloha Inn** (1911 Aurora Avenue N, 98109) Transitional housing and support services for formerly homeless men and women. *Performance Indicator:* 33 individuals will remain housed for 6 months *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$165,181					$165,181
242 220	Archdiocesan Housing Authority	**Noel House** (2301 Second Avenue, 98121) Emergency shelter and transitional services for homeless women. *Performance Indicator:* 58 individuals placed in permanent or LT transitional housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$433,910					$433,910

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
242 230	Archdiocesan Housing Authority	**St. Martin de Porres** (1561 Alaskan Way S, 98134) Emergency shelter and transitional services for homeless individuals *Performance indicator:* 37 individuals placed in permanent or LT transitional housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$299,217					$299,217
242 240	Downtown Emergency Services Center	**Main Shelter Program** (517 3rd Ave, 98104) Provide emergency shelter and supportive transitional services for homeless adult persons. *Performance indicator:* 70 individuals placed in permanent or LT transitional housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$805,924	~~$347,974~~ 30 7,910				~~$1,153,898~~ 1,11 3,834
242 250	Family Services	**Transitional Assistance** Provide transitional assistance to move people from homelessness into housing. *Performance indicator:* 128 households placed into shelter, 64 of those exit to permanent or LT transitional housing *Start date: 1/1/2010– Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$266,498					$266,498
242 260	Solid Ground	**Broadview Emergency Shelter and Transitional Housing** (restricted address) Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling ***Emergency-$232,115; Performance indicator:*** 53 families placed into shelter, 37 of those exit to permanent or LT transitional housing ***Transitional--$209,072; Performance indicator:*** 31 families placed into LT transitional housing, 21 of those exit to permanent housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$441,187					$441,187

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
242 270	Solid Ground	**Family Shelter** (Citywide) Provide emergency shelter, counseling and extended stay shelter to homeless families, with support services to help transition out of homelessness *Performance indicator:* 59 families placed into enhanced shelter, 36 of those exit to stable housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$144,895					$144,895
242 280	YWCA Seattle – King County	**Angeline's Enhanced Shelter Program** (2024 - 3rd Avenue 98121) Enhanced shelter and supportive services to help transition individuals out of homelessness *Performance indicator:* 27 individuals placed in permanent or long-term transitional housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$96,616					$96,616
242 290	YWCA Seattle – King County	**Downtown Emergency Shelter** (1118 5th Avenue, 98101) Provide emergency shelter and counseling services for homeless women and children in crisis. *Performance indicator:* 18 households and an additional 65 single persons placed in permanent or long-term transitional housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$214,659					$214,659
242 300	YWCA Seattle – King County	**Seattle Emergency Housing (2820 E. Cherry, 98122)** Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. *Performance indicator:* 100 families placed into enhanced shelter, 80 families exit to permanent or long-term transitional housing *Start date: 1/1/2010 – Completion date: 12/31/2010*	03T 201(e) LMC SubPriv	$448,200					$448,200
242 310	Tbd	**TBD** ESG funds to be allocated for eligible activities at a later time.			$28,145				$28,145
		242: Emergency & Transitional Services Subtotal		$3,851,702	~~$503,221~~49 7,029	$0	$0		~~$4,354,923~~4,34 8,731

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		243: Tenant Stabilization							
243 020	Plymouth Housing Group	**Housing Stability Program** (Citywide) Eviction Prevention: Agency provides ***in-house intervention*** and supportive services to its tenants who are at high risk of eviction. *Performance Indicator:* 140 households. *Start Date: 1/1/2010 – Completion Date: 12/31/2010*	03T 201(e) LMC SubPriv	$121,713					$121,713
243 040	Compass Center	**Housing Stability Program** (Citywide) Eviction Prevention: provide intervention and supportive services to maintain the housing of extremely low income formerly homeless tenants who are subject to eviction action or other cause of imminent housing loss. *Performance Indicator:* 142 individuals. *Start Date: 1/1/2010– Completion Date: 12/31/2010*	03T 201(e) LMC SubPriv	$40,346					$40,346
243 060	tbd	**HOPWA Request for Investments (RFI)** An RFI process will be used to allocate the 2010 HOPWA funds. The RFI will occur in 2009 in with contracts anticipated by early 2010.	28 03T 201(e) [LMC] LocGov			~~$1,705,852~~1,821,710			~~$1,705,852~~1,821,710
243 070	tbd	**Homeless Prevention Request for Investments (RFI)** Homelessness Prevention/Eviction Prevention and Housing Stability: provide eviction intervention, supportive service, housing relocation and placement services to assist low-income households who are at risk of becoming homeless. *Performance indicator:* 400 households *Start date: 1/1/2010 — Completion date: 12/31/2010.*	03T 201(e) LMC SubPriv	$738,414					$738,414
		243: Tenant Stabilization Subtotal		$900,473	$0	$1,~~705,852~~821,710	$0		~~$2,606,325~~2,722,183
		24: Community Services Subtotal		$5,002,175	~~$503,221~~497,029	$1,~~705,852~~821,710	$0		~~$7,211,248~~7,320,914
		2: Human Services Department		$6,~~234~~284,046	~~$535,274~~529,082	$1,~~705,852~~821,710	$0		~~$8,475,172~~8,634,838

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		Subtotal							
		4: Office of Economic Development							
		42: Neighborhood and Community Development							
		421: Community Development							
421 010	Impact Capital, et. al.	**Community Development Neighborhood and Business District Revitalization - Projects - (Citywide)** The City will fund community development corporations in partnership with Impact Capital to revitalize targeted business districts serving low-income neighborhoods. Forgivable loans may also be provided to community development corporations for retail, commercial, and/or mixed-use development projects. OED staff will provide assistance in identifying loan opportunities and evaluating loan proposals. (See also planning: 20) *Performance indicators: Up to six organizations.* *Start date: 1/1/2010 — Completion date: 12/31/2010.*	18B 203(b) LMA CBDO	$~~248,720~~143,917					$~~248,720~~143,917
421 020		**Community Development –Neighborhood and Business District Revitalization – Planning and Technical Assistance - (Citywide)** The City will fund community development corporations in partnership with Impact Capital to revitalize targeted business districts serving low-income neighborhoods. Technical assistance to support the revitalization strategies will also be coordinated and provided by Impact Capital. (See also Program Delivery: 18B) *Performance indicators: Up to six organizations.* *Start date: 1/1/2010 — Completion date: 12/31/2010.*	20 205	$~~509,955~~614,758					$~~509,955~~614,758
421 030	Tbd	**Microenterprise support (Citywide)** Through loans and credit access tools, funds will be used to support microenterprises during the current economic downturn. Microenterprises will also receive technical assistance and business training to improve their chances of success. A CDFI will be selected via an RFI process to provide loan assistance. *Performance Indicator: 50 businesses assisted* *Start date: June 1, 2010.–*	18C 201(o)	$300,000					$300,000

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
421 040	Tbd	**South Park Business District Assistance (South Park)** To help South Park businesses transition through the effect of the closure of the South Park Bridge, funds will be used to provide technical assistance and training to businesses and to provide physical improvements to public facilities and storefronts *Performance indicator: 25 businesses assisted* *Start Date: June 1, 2010.–*	18B 203(b)	$150,000					$150,000
421 050	Rainier Valley CDF & City of Seattle	**Rainier Valley Community Development Fund** (L/M) Provide loans and/or payments to promote business and real estate development and job creation in the Rainier Valley. Business development activities will encourage small business formation, strengthen existing businesses in the Rainier Valley, promote job creation, and supplement mitigation available to businesses affected by light rail construction along Martin Luther King, Jr. Way. Real estate development activities will involve both new construction and the rehabilitation of existing building stock for the purpose of stimulating economic activity, increasing the inventory of commercial spaces for Rainier Valley businesses, and promoting affordable housing for Rainier Valley residents. *Performance Indicator:* *CDP: 5 loans approved* *Start date: 1/1/2010 – Completion date: 12/31/2010*	18A 203(b) LMA	$4,230,000					$4,230,000
		421: Community Development Subtotal		~~$4,988,675~~5,438,675	$0	$0	$0		~~$4,988,675~~5,438,675
		422: Community Development Loans							
422 010	National Development Council	**National Development Council Float Loan Origination (N/A)** Handle marketing and outreach for the CDBG Float Loan and Section 108 Loan programs, and provide technical assistance to prospective borrowers *Performance indicator: 1 loan* *Start date: 1/1/2010 – Completion date: 12/31/2010*	18A 203(b) LMJ	$15,000					$15,000

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		422: Community Development Loans Subtotal		$15,000					$15,000
		42: Neighborhood and Community Development Subtotal		~~$5,003,675~~5,453,675					~~$5,003,675~~5,453,675
		4: Office of Economic Development Subtotal		~~$5,003,675~~5,453,675					~~$5,003,675~~5,453,675
		FUND TOTALS		$14,~~000,014~~500,014	~~$535,274~~529,082	$1,~~705,852~~821,710	~~$5,615,512~~5,594,448	$~~0~~447,727	~~$21,856,652~~22,892,981

Michael Look/Sara Belz
HSD 2010 Subst Amend Ord ATTACH2
June 17, 2010
Version #2

ATTACHMENT 2

Amendments to HomeWise Program Policies – Section 7.1.3 (Appendix C, Housing Policies) of the 2009-2012 Consolidated Plan

HomeWise Program Policies, as last amended by Ordinance 123149, are amended as follows:

HomeWise Program and Home Repair Program Policies

OH's HomeWise and Home Repair Programs provides for low-interest home rehabilitation loans and weatherization services primarily for the purpose of improving the health, safety, and energy efficiency of housing for low-income households.

Income limits for Home Repair Program rehabilitation loans vary by fund source, but in no case exceed 80% of median income. The maximum individual rehab loan is $45,000, with a waiver by the OH Director allowing up to $10,000 additional (for an overall total of $55,000) due to demonstrated health and safety needs. Interest rates generally are set at ~~3~~0% simple interest~~.~~ ~~Depending on the circumstances of the individual household,~~ and the loan may be amortized or deferred. ~~HomeWise forgivable grants are available, up to $10,000, for lead-based paint abatement if required in a rehabilitation project. Grant terms require full repayment if the home is sold within 5 years and provide for forgiveness after 5 years.~~ The program generally gives priority to loans for improving health and safety, and for curing code violations. The program also gives priority for repairs that address exterior dilapidation or conditions that would contribute to neighborhood revitalization in the Southeast Neighborhood District.

HomeWise Program w~~W~~eatherization services are provided for energy efficiency and health and safety improvements in owner- and renter- occupied single-family homes and eligible multifamily rental properties. The income limits for such services vary by fund source. HomeWise Program forgivable grants are available, up to $10,000, for lead-based paint abatement if required in a rehabilitation project. Grant terms require full repayment if the home is sold within 5 years and provide for forgiveness after 5 years.

COUNCIL CLERK

City of Seattle
Office of the Mayor

June 1, 2010

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill which authorizes the acceptance of $20.4 million in funds from the U.S. Department of Housing and Urban Development (HUD) to fund vital programs and services for homeless and low- and moderate-income Seattle residents. These funds are:

Community Development Block Grant (CDBG)	$13,058,449
CDBG – Neighborhood Stabilization Program (supplemental)	$447,727
HOME Investment Partnership	$4,594,448
Housing Opportunities for Persons With AIDS	$1,821,710
Emergency Shelter Grant Program	$529,082
Total Funds	$20,451,416

The funding is governed by the 2010 Update to the 2009 – 2012 Consolidated Plan for Housing and Community Development, adopted by the Council in November of 2009. These funds support homeless shelters and services, produce and preserve affordable housing, and provide for economic development in low- and moderate-income areas of the City. The "CDBG – Neighborhood Stabilization Program" (NSP-1) funds are funds authorized by federal legislation in 2008 to help cities address the adverse effects of housing foreclosures. The original 2010 Update was based on estimated revenues from the four regular HUD programs and did not anticipate a second allocation of CDBG-NSP-1 funds. For the CDBG program, we did not anticipate an increase in repayments on affordable housing loans and unspent balances from the prior year; we thus have approximately $500,000 in additional revenues to allocate for the 2010 program year. I am proposing that these unanticipated funds be used to help struggling microenterprise businesses in Seattle and fund a special program to help the South Park neighborhood respond to the closure of the South Park Bridge.

Thank you for your consideration of this legislation. Should you have questions, please contact Michael Look, CDBG Administrator at 615-1717.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor
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COUNCIL CLERK

STATE OF WASHINGTON – KING COUNTY

--ss.

258795 No. 123358,60,62,63,64,32

CITY OF SEATTLE,CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:TITLE ONLY ORD

was published on

08/10/10

The amount of the fee charged for the foregoing publication is the sum of $ 122.85, which amount has been paid in full.

JENNIFER A. PATZER NOTARY PUBLIC STATE OF WASHINGTON COMMISSION EXPIRES OCT. 24, 2011

Subscribed and sworn to before me on

08/10/10

Notary public for the State of Washington, residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on July 26, 2010, and published here by title only, will be mailed upon request, or can be accessed at http://clerk.ci.seattle.wa.us. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 123358

AN ORDINANCE relating to Seattle's 2009-2012 Consolidated Plan for Housing and Community Development; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; increasing appropriations in the 2010 Budget for the Human Services Department, Office of Economic Development, Emergency & Transitional Services, and Low-Income Housing Fund budget control levels; decreasing appropriations in the Low Income Housing - HOME Programs subfund and Office of Housing Operating Fund; authorizing an amendment to an agreement with the State of Washington for funding to the City under the Neighborhood Stabilization Program; amending the 2010 Annual Allocation Plan component of the Consolidated Plan; reallocating unexpended funds from prior years; amending a provision of the Housing Policies in the Consolidated Plan; and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 123360

AN ORDINANCE relating to a grant from the Department of Energy allocated through the American Recovery and Reinvestment Act of 2009; accepting the grant funds, authorizing the Mayor or his designee to execute related agreements, increasing appropriations in the 2010 Adopted Budget for the Office of Sustainability and Environment, Office of Economic Development, and Seattle City Light, creating four term-limited positions in the Office of Sustainability and Environment and one term-limited position in Seattle City Light, and ratifying and confirming prior acts; all by a two-thirds vote of the City Council.

ORDINANCE NO. 123362

AN ORDINANCE authorizing, in 2010, acceptance of funding from non-City sources; authorizing the heads of the Department of Parks and Recreation, the Office of Economic Development, the Office of Intergovernmental Relations, the Office of the Mayor, Seattle City Light, Seattle Department of Transportation, the Seattle Fire Department, the Seattle Police Department, Seattle Public Library, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123363

AN ORDINANCE amending Ordinance 123177, which adopted the 2010 Budget, including the 2010-2015 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects and revising project allocations for certain projects in the 2010-2015 CIP; creating positions, one of which is exempt from Civil Service; lifting a proviso; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 123364

AN ORDINANCE appropriating money to pay certain audited claims and ordering the Payment thereof.

RESOLUTION NO. 31232

A RESOLUTION endorsing the City of Seattle Community High-Road Agreement for Seattle's Residential Retrofit Programs.

Date of publication in the Seattle Daily Journal of Commerce, August 10, 2010.

8/10(258795)